

05<sup>th</sup> February, 2025

**BSE Limited**

Phiroze Jeejeebhoy Towers,  
Dalal Street,  
Mumbai 400 001

**National Stock Exchange of India Limited**

Exchange Plaza, Plot No. C/1,  
G Block, Bandra – Kurla Complex,  
Bandra (East), Mumbai 400 051

Scrip Code: **507779**

Trading Symbol: **KANPRPLA**

**Sub:- Integrated Filing Financial- Submission of Standalone and Consolidated Unaudited Financial Results for the Quarter Ended 31/12/2024**

Dear Sir,

Pursuant to Regulation 30 and 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015, please find enclosed herewith Standalone and Consolidated Unaudited Financial Results for the Quarter / period ended 31/12/2024 as approved by the Board of Directors in its meeting held today i.e. 5<sup>th</sup> February, 2025 along with the Limited Review Report as submitted by the Statutory Auditors.

The Meeting of the Board of Directors commenced at 1:05 PM and concluded at 3:10 PM.

Please take this on record and oblige.

Thanking You.

Yours Faithfully,

For **Kanpur Plastipack Limited**

**(Ankur Srivastava)**  
**Company Secretary**

**Encl: A/a**

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Manufacturers & Exporters:

Flexible Intermediate Bulk Container (FIBC) | PP Multifilament Yarn | UV Master Batches | Fabrics | CPP Films  
CIN: L25209UP1971PLC003444





**Independent Auditor's Review Report on the Quarterly and year to date Unaudited Standalone Financial Results of the Company Pursuant to the Regulation 33 and Regulation 52 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended**

**Review Report to  
The Board of Directors  
Kanpur Plastipack Limited**

1. We have reviewed the accompanying statement of unaudited standalone financial results of Kanpur Plastipack Limited (the 'Company') for the quarter ended Dec. 31, 2024 (the "Statement") and the year to date results for the period from April 01, 2024 to Dec. 31, 2024; attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 and Regulation 52 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended ('the Regulation').

2. The preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, is the responsibility of the Company's management and has been approved by the Board of Directors of the Company. Our responsibility is to express a conclusion on the Statement based on our review.

3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, " Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of the Regulation, including the manner in which it is to be disclosed, or that it contains any material misstatement.







# RAJIV MEHROTRA & ASSOCIATES

CHARTERED ACCOUNTANTS

H.O. : 3/3A, Vishnupuri, Kanpur - 208 002 • Tel. : 0512-2531806

Fax : 0512-2531806 • E-mail : rma.consult@gmail.com

The comparative Ind AS financial information of the Company for the corresponding quarter ended Dec., 2023 and the year to date results for the period from April 01, 2024 to Dec. 31, 2024 included in these standalone Ind AS financial results were reviewed by us and we had expressed an unmodified conclusion on the said financial information.

For Rajiv Mehrotra & Associates,  
Chartered Accountants

Firm Registration No.- 002253C



Anjan Khetarpal  
Partner

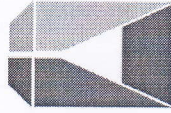
Membership no. - 401701

UDIN: 25401701BMTCPM4867

Place: Kanpur

Date: Feb. 5<sup>th</sup>, 2025





**KANPUR  
PLASTIPACK  
LTD**

AN ISO 9001:2008, ISO 22000:2005 BRC Packing Issue 5 ,HACCP & AIB CERTIFIED COMPANY

CIN NO.: L25209UP1971PLC003444

REGISTERED OFFICE : D-19-20, PANKI INDUSTRIAL AREA, KANPUR - 208 022

Ph.: +91 512 2691113-6; Fax: +91 512 2691117; Email: secretary@kanplas.com, website : www.kanplas.com

**STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER/ PERIOD ENDED 31st DECEMBER 2024**

Sl.	Particulars	Quarter Ended			Period Ended		(Rs.in Lacs)
		31.12.2024	31.12.2023	30.09.2024	31.12.2024	31.12.2023	Year Ended 31.03.2024
		Unaudited			Unaudited		Audited
<b>1</b>	<b>Revenue from Operations</b>						
	(a) Net Sales / income from Operations Net of GST	16,024.59	12,225.63	15,101.79	44,292.24	34,100.75	48,999.63
	(b) Other Operating Income	56.42	65.67	61.24	173.10	190.30	272.94
<b>2</b>	<b>Other Income</b>	288.21	207.46	194.77	889.73	596.58	1,138.11
<b>3</b>	<b>Total Income (1+2)</b>	<b>16,369.22</b>	<b>12,498.76</b>	<b>15,357.80</b>	<b>45,355.07</b>	<b>34,887.63</b>	<b>50,410.68</b>
<b>4</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	8,972.00	8,096.54	8,749.35	26,598.87	21,938.30	30,663.15
	(b) Purchase of stock-in-trade	1,169.52	62.26	381.70	1,910.48	202.30	602.41
	(c) Change in inventory of finished goods,work in progress and stock-in-	(400.35)	131.23	(23.93)	(1,471.26)	(1,133.68)	(739.87)
	(d) Employee benefit expenses	1,749.14	1,584.25	1,594.87	4,905.47	4,484.40	5,927.09
	(e) Finance costs	464.65	356.18	546.40	1,519.92	1,050.24	1,680.75
	(f) Depreciation and amortisation expenses	359.00	318.50	358.98	1,072.52	913.33	1,284.71
	(g) Other Expenditure	3,131.65	2,767.26	3,522.61	9,822.48	7,629.44	10,846.94
	(h) Impairment Loss	-	-	-	-	-	42.85
	<b>Total Expenses</b>	<b>15,445.61</b>	<b>13,316.22</b>	<b>15,129.98</b>	<b>44,358.48</b>	<b>35,084.33</b>	<b>50,308.03</b>
<b>5</b>	<b>Profit/ (Loss) before exceptional items (3-4)</b>	<b>923.61</b>	<b>(817.46)</b>	<b>227.82</b>	<b>996.59</b>	<b>(196.70)</b>	<b>102.65</b>
<b>6</b>	<b>Exceptional Items</b>	-	-	-	-	-	-
<b>7</b>	<b>Profit/ (Loss) before Tax</b>	<b>923.61</b>	<b>(817.46)</b>	<b>227.82</b>	<b>996.59</b>	<b>(196.70)</b>	<b>102.65</b>
<b>8</b>	<b>Tax Expenses</b>						
	(1) Current Tax	(0.02)	(67.82)	(0.55)	(0.57)	82.42	82.42
	(2) Deferred Tax	176.30	(75.63)	84.07	222.17	(55.64)	(15.45)
<b>9</b>	<b>Profit/ (Loss) from Continuing Operation (7-8)</b>	<b>747.33</b>	<b>(674.01)</b>	<b>144.30</b>	<b>774.99</b>	<b>(223.48)</b>	<b>35.68</b>
<b>10</b>	<b>Profit/ (Loss) from Discontinuing Operation</b>	-	-	-	-	-	-
<b>11</b>	<b>Tax from Discontinuing Operation</b>	-	-	-	-	-	-
<b>12</b>	<b>Profit/ (Loss) from Discontinuing Operation (10-11)</b>	-	-	-	-	-	-
<b>13</b>	<b>Net Profit(Loss) for the period (9+12)</b>	<b>747.33</b>	<b>(674.01)</b>	<b>144.30</b>	<b>774.99</b>	<b>(223.48)</b>	<b>35.68</b>
<b>14</b>	<b>Other Comprehensive Income</b>						
	A (i) Items that will not be classified to Profit or Loss	-	-	-	-	-	35.53
	(ii) Income Tax realting to items that will not be re classified Profit or	-	-	-	-	-	(8.94)
	B (i) Items that will be classified to Profit or Loss	-	0.07	-	-	0.07	-
	(ii) Income Tax realting to items that will not be re classified Profit or	-	-	-	-	-	-
<b>15</b>	<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD (13+14)</b>	<b>747.33</b>	<b>(673.94)</b>	<b>144.30</b>	<b>774.99</b>	<b>(223.41)</b>	<b>62.27</b>
<b>16</b>	<b>Equity Share Capital (Face Value of ₹. 10/- each)</b>	2,248.18	2,147.38	2,147.38	2,248.18	2,147.38	2,147.38
<b>17</b>	<b>Other Equity</b>	-	-	-	-	-	15,858.31
<b>18</b>	<b>Earning per Share (for continuing operations)</b>						
	- Basic EPS	3.47	(3.14)	0.67	3.61	(1.04)	0.17
	- Diluted EPS	3.22	(3.14)	0.67	3.33	(1.04)	0.17
<b>19</b>	<b>Earning per Share (for discontinuing operations)</b>						
	- Basic EPS	-	-	-	-	-	-
	- Diluted EPS	-	-	-	-	-	-
<b>20</b>	<b>Earning per Share (for continuing and discontinuing operations)</b>						
	- Basic EPS	3.47	(3.14)	0.67	3.61	(1.04)	0.17
	- Diluted EPS	3.22	(3.14)	0.67	3.33	(1.04)	0.17





Notes :-

1- STANDALONE SEGMENT WISE REVENUE, RESULT, ASSETS AND LIABILITIES QUARTER/ PERIOD ENDED 31st DECEMBER, 2024						
Particulars	Quarter Ended			Period Ended		Year Ended
	31.12.2024	31.12.2023	30.09.2024	30.09.2024	30.09.2023	31.03.2024
<b>Segment Revenue (Sales and Other Operating Income)</b>						
RAFFIA Division #	14,245.16	11,809.03	12,975.17	39,261.42	34,166.68	48,384.58
CPP Division*	2,124.06	689.73	2,382.63	6,093.65	720.95	2,026.10
<b>Total Segment Revenue</b>	<b>16,369.22</b>	<b>12,498.76</b>	<b>15,357.80</b>	<b>45,355.07</b>	<b>34,887.63</b>	<b>50,410.68</b>
<b>Segment Result :</b>						
RAFFIA Division #	1,284.00	(318.37)	724.57	2,432.56	1,125.25	2,075.05
CPP Division*	104.26	(142.91)	49.65	83.95	(271.71)	(291.65)
<b>Total Segment Results (Before Tax &amp; Interest)</b>	<b>1,388.26</b>	<b>(461.28)</b>	<b>774.22</b>	<b>2,516.51</b>	<b>853.54</b>	<b>1,783.40</b>
<b>Finance Cost</b>						
RAFFIA Division #	295.17	229.71	381.00	1,023.76	884.08	1,339.63
CPP Division*	169.48	126.47	165.40	496.16	166.16	341.12
<b>Total Finance Cost</b>	<b>464.65</b>	<b>356.18</b>	<b>546.40</b>	<b>1,519.92</b>	<b>1,050.24</b>	<b>1,680.75</b>
Add: Other unallocated Income	-	-	-	-	-	-
<b>Total Profit Before tax From Continuing Operations</b>						
RAFFIA Division #	988.83	(548.08)	343.57	1,408.80	241.17	735.42
CPP Division*	(65.22)	(269.38)	(115.75)	(412.21)	(437.87)	(632.77)
<b>Total Segment Results (Before Tax)</b>	<b>923.61</b>	<b>(817.46)</b>	<b>227.82</b>	<b>996.59</b>	<b>(196.70)</b>	<b>102.65</b>
<b>Segment Assets</b>						
RAFFIA Division #	38,094.18	36,567.50	37,935.79	38,094.18	36,567.50	36,767.90
CPP Division*	10,776.64	11,084.29	9,994.55	10,776.64	11,084.29	10,768.31
<b>Total Assets</b>	<b>48,870.82</b>	<b>47,651.79</b>	<b>47,930.34</b>	<b>48,870.82</b>	<b>47,651.79</b>	<b>47,536.21</b>
<b>Segment Liabilities</b>						
RAFFIA Division #	16,814.32	18,510.62	18,906.00	16,814.32	18,510.62	18,112.76
CPP Division*	11,838.30	11,421.11	10,990.99	11,838.30	11,421.11	11,417.76
<b>Total Outside Liabilities</b>	<b>28,652.62</b>	<b>29,931.73</b>	<b>29,896.99</b>	<b>28,652.62</b>	<b>29,931.73</b>	<b>29,530.52</b>

# Raffia - Raffia includes FIBC (Flexible Intermediate Bulk Containers), FABRIC, MFY (Multi filament Yarn), Granule trading etc.

\*CPP - Cast Polypropylene Film

2. Segment revenue, results, assets and liabilities represent amounts identifiable to each of the segments.

3. The above results of the Company were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 05.02.2025 and a Limited Review was carried by the Statutory Auditors of the Company.

4. The figures of previous period/year have been re-grouped/ re-arranged and /or recast wherever found necessary.

5. The EPS has been calculated on the basis of Weighted Average Number of Shares outstanding in the given year.

6. As per the in-principle approval of the stock exchanges (BSE and NSE) dated 09/10/2024, the company had issued on 17.10.2024 17,60,000 warrants fully convertible into equity shares. Further, on 24.12.2024, the company has converted 10,08,000 warrants into equity shares. The company has made application to the stock exchanges for listing of these 10,08,000 equity shares which is under process.

7. The Company has two subsidiary companies viz M/s Bright Choice Ventures Private Limited and M/s Kanplas Earning Solutions Private Limited as on 31.12.2024.

FOR KANPUR PLASTIPACK LTD.  
For and on behalf of the Board of Directors

*(Signature)*

MANOJ AGARWAL

CHAIRMAN Cum MANAGING DIRECTOR



PLACE : KANPUR  
DATED : 05.02.2025



**Independent Auditor's Review Report on the Quarterly and year to date Unaudited Consolidated Financial Results of the Company Pursuant to the Regulation 33 and Regulation 52 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended**

**Review Report to  
The Board of Directors  
Kanpur Plastipack Limited**

1. We have reviewed the accompanying statement of unaudited consolidated financial results of Kanpur Plastipack Limited (the 'Holding Company') and its Subsidiaries (the Holding Company and its Subsidiaries are together referred to as "the Group") for the quarter ended Dec. 31, 2024 (the "Statement") and the year to date results for the period from April 01, 2024 to Dec. 31, 2024; attached herewith, being submitted by the Holding Company pursuant to the requirements of Regulation 33 and Regulation 52 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended ('the Regulations').

2. The preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, is the responsibility of the Holding Company's management and has been approved by the Board of Directors of the Holding Company. Our responsibility is to express a conclusion on the Statement based on our review.

3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making enquiries, primarily of persons responsible for financial and accounting matters and application of analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing and consequently does not enable us to obtain an assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Circular No. CIR/CFD/CMDI/44/2019 dated March 29, 2019 issued by the Securities and Exchange Board of India under Regulation 33(8) of the Listing Regulations, to the extent applicable.

4. The Statement includes the results of the following entities:

- a. Holding Company  
Kanpur Plastipack Limited





b. Subsidiaries:

- (i) Bright Choice Ventures Private Limited
- (ii) Kanplas Earning Solutions Private Limited
- (iii) Kanplas DO Brazil (upto the date of winding up of the subsidiary)

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of the Regulation, including the manner in which it is to be disclosed, or that it contains any material misstatement.

The comparative Ind AS financial information of the Group for the corresponding quarter ended Dec., 2024 and the year to date results for the period from April 01, 2024 to Dec. 31, 2024 included in these consolidated Ind AS financial results were reviewed by us and we have expressed an unmodified conclusion on the said financial information.

For Rajiv Mehrotra & Associates,  
Chartered Accountants  
Firm Registration No.- 002253C

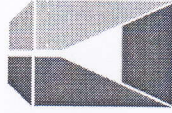


Anjani Kheterpal  
Partner

Membership no.- 401701  
UDIN: 25401701BMTCPN5867

Place: Kanpur  
Date: Feb. 5<sup>th</sup> 2025





**KANPUR  
PLASTIPACK  
LTD**

AN ISO 9001:2008, ISO 22000:2005 BRC Packing Issue 5 ,HACCP & AIB CERTIFIED COMPANY

CIN NO.: L25209UP1971PLC003444

REGISTERED OFFICE : D-19-20, PANKI INDUSTRIAL AREA, KANPUR - 208 022

Ph.: +91 512 2691113-6; Fax: +91 512 2691117; Email: secretary@kanplas.com, website : www.kanplas.com

**STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER/ PERIOD ENDED 31st DECEMBER 2024**

Sl.	Particulars	Quarter Ended			Period Ended		(Rs.in Lacs)
		31.12.2024	31.12.2023	30.09.2024	31.12.2024	31.12.2023	Year Ended 31.03.2024
		Unaudited			Unaudited		Audited
<b>1</b>	<b>Revenue from Operations</b>						
	(a) Net Sales / income from Operations Net of GST	16,024.59	12,317.69	15,101.79	44,292.24	34,268.26	49,468.29
	(b) Other Operating Income	56.42	65.67	61.24	173.10	190.30	272.94
<b>2</b>	<b>Other Income</b>	320.32	212.68	198.03	923.31	605.75	1,145.38
<b>3</b>	<b>Total Income (1+2)</b>	<b>16,401.33</b>	<b>12,596.04</b>	<b>15,361.06</b>	<b>45,388.65</b>	<b>35,064.31</b>	<b>50,886.61</b>
<b>4</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	8,981.19	8,251.43	8,746.85	26,608.06	22,109.87	30,973.50
	(b) Purchase of stock-in-trade	1,169.52	62.26	381.70	1,910.48	202.30	602.41
	(c) Change in inventory of finished goods,work in progress and stock-in-	(400.35)	37.50	(23.93)	(1,471.26)	(1,183.33)	(695.79)
	(d) Employee benefit expenses	1,759.97	1,595.90	1,586.63	4,916.30	4,511.83	5,963.16
	(e) Finance costs	464.92	356.27	546.37	1,520.26	1,050.61	1,681.48
	(f) Depreciation and amortisation expenses	359.00	318.50	358.98	1,072.52	913.33	1,284.71
	(g) Other Expenditure	3,105.16	2,791.77	3,514.60	9,796.21	7,676.01	10,924.81
	(h) Impairment Loss	-	-	-	-	-	-
	<b>Total Expenses</b>	<b>15,439.41</b>	<b>13,413.63</b>	<b>15,111.20</b>	<b>44,352.57</b>	<b>35,280.62</b>	<b>50,734.28</b>
<b>5</b>	<b>Profit/ (Loss) before exceptional items (3-4)</b>	<b>961.92</b>	<b>(817.59)</b>	<b>249.86</b>	<b>1,036.08</b>	<b>(216.31)</b>	<b>152.33</b>
<b>6</b>	<b>Exceptional Items</b>	-	-	-	-	-	-
<b>7</b>	<b>Profit/ (Loss) before Tax</b>	<b>961.92</b>	<b>(817.59)</b>	<b>249.86</b>	<b>1,036.08</b>	<b>(216.31)</b>	<b>152.33</b>
<b>8</b>	<b>Tax Expenses</b>						
	(1) Current Tax	3.52	(66.02)	(0.55)	2.97	84.22	87.07
	(2) Deferred Tax	176.30	(75.63)	84.07	222.17	(55.64)	(15.45)
<b>9</b>	<b>Profit/ (Loss) from Continuing Operation (7-8)</b>	<b>782.10</b>	<b>(675.94)</b>	<b>166.34</b>	<b>810.94</b>	<b>(244.89)</b>	<b>80.71</b>
<b>10</b>	<b>Profit/ (Loss) from Discontinuing Operation</b>	-	-	-	-	-	-
<b>11</b>	<b>Tax from Discontinuing Operation</b>	-	-	-	-	-	-
<b>12</b>	<b>Profit/ (Loss) from Discontinuing Operation (10-11)</b>	-	-	-	-	-	-
<b>13</b>	<b>Net Profit(Loss) for the period (9+12)</b>	<b>782.10</b>	<b>(675.94)</b>	<b>166.34</b>	<b>810.94</b>	<b>(244.89)</b>	<b>80.71</b>
<b>14</b>	<b>Other Comprehensive Income</b>						
	A (i) Items that will not be classified to Profit or Loss	-	-	-	-	-	35.53
	(ii) Income Tax realting to items that will not be re classified Profit or	-	-	-	-	-	(8.94)
<b>15</b>	<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD (13+14)</b>	<b>777.96</b>	<b>(677.13)</b>	<b>171.04</b>	<b>806.80</b>	<b>(247.72)</b>	<b>103.75</b>
<b>16</b>	<b>Equity Share Capital (Face Value of ₹. 10/- each)</b>	2,248.18	2,147.38	2,147.38	2,248.18	2,147.38	2,147.38
<b>17</b>	<b>Other Equity</b>	-	-	-	-	-	15,851.93
<b>18</b>	<b>Earning per Share (for continuing operations)</b>						
	- Basic EPS	3.63	(3.15)	0.77	3.77	(1.14)	0.38
	- Diluted EPS	3.37	(3.15)	0.77	3.49	(1.14)	0.38
<b>19</b>	<b>Earning per Share (for discontinuing operations)</b>						
	- Basic EPS	-	-	-	-	-	-
	- Diluted EPS	-	-	-	-	-	-
<b>20</b>	<b>Earning per Share,(for continuing and discontinuing operations)</b>						
	- Basic EPS	3.63	(3.15)	0.77	3.77	(1.14)	0.38
	- Diluted EPS	3.37	(3.15)	0.77	3.49	(1.14)	0.38





## Notes :-

1- CONSOLIDATE SEGMENT WISE REVENUE, RESULT, ASSETS AND LIABILITIES QUARTER/ PERIOD ENDED 31st DECEMBER, 2024						
Particulars	Quarter Ended			Period Ended		Year Ended
	31.12.2024	31.12.2023	30.09.2024	30.09.2024	30.09.2023	31.03.2024
<b>Segment Revenue (Sales and Other Operating Income)</b>						
RAFFIA Division #	12,690.31	11,906.31	12,978.43	39,295.00	34,343.36	48,860.51
CPP Division*	3,711.02	689.73	2,382.63	6,093.65	720.95	2,026.10
<b>Total Segment Revenue</b>	<b>16,401.33</b>	<b>12,596.04</b>	<b>15,361.06</b>	<b>45,388.65</b>	<b>35,064.31</b>	<b>50,886.61</b>
<b>Segment Result :</b>						
RAFFIA Division #	1,392.54	(318.41)	746.58	2,472.39	1,106.01	2,125.46
CPP Division*	34.30	(142.91)	49.65	83.95	(271.71)	(291.65)
<b>Total Segment Results (Before Tax &amp; Interest)</b>	<b>1,426.84</b>	<b>(461.32)</b>	<b>796.23</b>	<b>2,556.34</b>	<b>834.30</b>	<b>1,833.81</b>
<b>Finance Cost</b>						
RAFFIA Division #	134.16	229.80	380.97	1,024.10	884.45	1,340.36
CPP Division*	330.76	126.47	165.40	496.16	166.16	341.12
<b>Total Finance Cost</b>	<b>464.92</b>	<b>356.27</b>	<b>546.37</b>	<b>1,520.26</b>	<b>1,050.61</b>	<b>1,681.48</b>
Add: Other unallocated Income	-	-	-	-	-	-
<b>Total Profit Before tax From Continuing Operations</b>						
RAFFIA Division #	1,258.38	(548.21)	365.61	1,448.29	221.56	785.10
CPP Division*	(296.46)	(269.38)	(115.75)	(412.21)	(437.87)	(632.77)
<b>Total Segment Results (Before Tax)</b>	<b>961.92</b>	<b>(817.59)</b>	<b>249.86</b>	<b>1,036.08</b>	<b>(216.31)</b>	<b>152.33</b>
<b>Segment Assets</b>						
RAFFIA Division #	38,011.07	36,500.69	37,930.77	38,011.07	36,500.69	36,873.68
CPP Division*	10,776.64	11,084.29	9,994.55	10,776.64	11,084.29	10,768.31
<b>Total Assets</b>	<b>48,787.71</b>	<b>47,584.98</b>	<b>47,925.32</b>	<b>48,787.71</b>	<b>47,584.98</b>	<b>47,641.99</b>
<b>Segment Liabilities</b>						
RAFFIA Division #	16,705.80	18,515.96	18,906.19	16,705.80	18,515.96	18,224.93
CPP Division*	11,838.30	11,421.11	10,990.99	11,838.30	11,421.11	11,417.76
<b>Total Outside Liabilities</b>	<b>28,544.10</b>	<b>29,937.07</b>	<b>29,897.18</b>	<b>28,544.10</b>	<b>29,937.07</b>	<b>29,642.69</b>

# Raffia - Raffia includes FIBC (Flexible Intermediate Bulk Containers), FABRIC, MFY (Multi filament Yarn), Granule trading etc.

\*CPP - Cast Polypropylene Film

2. Segment revenue, results, assets and liabilities represent amounts identifiable to each of the segments.

3. The above results of the Company were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 05.02.2025 and a Limited Review was carried by the Statutory Auditors of the Company.

4. The figures of previous period/year have been re-grouped/ re-arranged and /or recast wherever found necessary.

5. The EPS has been calculated on the basis of Weighted Average Number of Shares outstanding in the given year.

6. As per the in-principle approval of the stock exchanges (BSE and NSE) dated 09/10/2024, the company had issued on 17.10.2024 17,60,000 warrants fully convertible into equity shares. Further, on 24.12.2024, the company has converted 10,08,000 warrants into equity shares. The company has made application to the stock exchanges for listing of these 10,08,000 equity shares which is under process.

7. The financial statement of M/s Bright Choice Ventures Private Limited and M/s Kanplas Earning Solutions Private Limited have been consolidated in these consolidated financial statements.

FOR KANPUR PLASTIPACK LTD.

For and on behalf of the Board of Directors


MANOJ AGARWAL

CHAIRMAN Cum MANAGING DIRECTOR

PLACE : KANPUR

DATED : 05.02.2025