

October 29, 2024

To,
BSE Limited
Department of Corporate Services
Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai- 400 001
BSE Scrip Code: 516110

Sub: Submission of Statement of Deviation/Variation

Pursuant to Regulation 32 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing a copy of the Statement of Deviation/Variation in the utilization of funds raised by way of Rights Issue in the format prescribed by SEBI for the Quarter ended September 2024.

We request you to kindly take the above statement on your record and acknowledge receipt of the same.

Thank you.

Yours faithfully,

For and on behalf of Family Care Hospitals Limited

Amit Tyagi CFO



Statement of Deviation/Variation in utilization of funds raised

Name of listed entity	Family Care Hospitals Limited
Mode of Fund Raising	Right Issue
Date of Raising Funds	February 28, 2023
Amount Raised	Rs. 26,29,77,288/-
Report filed for Quarter ended	September 30, 2024
Monitoring Agency	Not Applicable
Monitoring Agency Name, if Applicable	Not Applicable
Is there a Deviation/Variation in use of Funds raised	No
If yes, whether the same is pursuant to change in terms of a contract or objects, which was approved by the shareholders	Not Applicable
If Yes, Date of shareholder Approval	Not Applicable
Explanation for Deviation/Variation	Not Applicable
Comments of the Audit Committee After review	Reviewed
Comments of the auditors, if any	Not Applicable

Objects for which funds have been raised and where there has been a deviation, in the following table:

(Amount in Lakhs)

Sr.	Original	Modified	Original	Modified	Funds	Amount of	Remark
No.	Object	Object, if	Allocation	allocation,	Utilized	Deviation/	s if any
		any		if any	till	Variation	
					30.09.2024	for the	
						quarter	
						according	
						to	
						applicable	
						object	
1	Business	NA	692.05	NA	692.05	NA	Nil
	Developm						
	ent, Sales						
	Branding						
	and						
	Marketing						



2	Meet	NA	1329.81	NA	1329.81	NA	Nil
	Working						
	Capital						
	Requirem						
	ent						
3	General	NA	607.91	NA	607.91	NA	Nil
	Corporate						
	Purposes						

Allocation is based on net proceeds received from the Rights Issue.

Fund utilized out of the fund raised from Right Issue during the quarter is Rs. 222.35 Lakhs. The Company has fully utilized of Rs. 2629.77 Lakhs and balance unutilized at the end of the Quarter ended September 2024 is NIL.

Deviation or variation could mean:

- (a) Deviation in the objects or purposes for which the funds have been raised or
- (b) Deviation in the amount of funds actually utilized as against what was originally disclosed or
- (c) Change in terms of a contract referred to in the fund raising document i.e. prospectus, letter of offer, etc