

Date: 13.11.2024

To, The General Manager, Department of Corporate Services, BSE Limited, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai – 400 001	To, Listing Department, National Stock Exchange of India Limited, Exchange plaza, Bandra-Kurla Complex, Bandra (E), Mumbai – 400051
Scrip Code: 500284	Scrip Code: LORDSCHLO

Dear Sir/Madam,

Sub: Media Release – Q2 FY 25.

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (“the Listing Regulations”), please find attached herewith Media Release-Q2 FY 25.

The same will also be available on the website of the Company at [www.lordschloro.com](http://www.lordschloro.com).

This is for your information and record.

Thanking you.

For Lords Chloro Alkali Limited



**Hitesh Kumar**  
(Company Secretary & Compliance officer)

Encl: A/a

# LORDS CHLORO ALKALI LIMITED

## Q2 & H1 FY25 Earnings Release



- H1 FY25 Revenue from operations at Rs. 126.39 crore, a growth of 23%
- H1 FY25 EBITDA stands at Rs. 8.73 crore, Margin of 6.91%
- H1 FY25 Profit after tax stands at Rs.2.31 Crore
- Recently commissioned 16 MW Solar Power Plant in Bikaner
- Taking steps towards producing Green Chemicals in the future

**13<sup>th</sup> November 2024, New Delhi: Lords Chloro Alkali Limited (BSE: 500284)**, amongst India’s leading producers of wide range of chemicals, has announced its unaudited financial results for the quarter and half year ended September 30<sup>th</sup>, 2024 in the Board meeting held on 13<sup>th</sup> November, 2024.

### Key Financial Highlights (Rs. Crore)

Particulars	Q2 FY25	Q2 FY24	YoY %	H1 FY25	H1 FY24	YoY %
<b>Volumes CSL (MT)</b>	15,376	14,536	5.8%	31,554	29,855	5.7%
<b>Total Income (Crs)</b>	60.86	48.83	24.6%	126.39	102.51	23.3%
<b>EBIDTA*</b>	3.70	-0.16	-	8.73	1.92	355.2%
<b>EBIDTA M (%)</b>	6.08%	-0.33%	641 bps	6.91%	1.87%	504 bps
<b>PAT</b>	0.36	-1.22	129.4%	2.31	-1.54	250.3%

(\*including other income)

## Performance Highlights

### For the quarter ended September 30th, 2024

- **Total Income stood at Rs. 60.86 crore** in Q2 FY25, as against Rs. 48.83 crore in Q2 FY24, a growth of 24.6% on a year on year basis, driven by a higher sales volume of Caustic Soda lye and the introduction of a new product (Chlorinated paraffin wax)
- **EBITDA (including other income) for the quarter is Rs. 3.70 crore** as against loss of Rs. 0.16 crore in Q2 FY24, mainly on account of improved volumes and higher price of caustic soda compared to previous year
- **EBITDA Margin** for the quarter stood at **6.08%**
- **Q2 FY25 Profit stands at Rs. 0.36 crore** against a Loss of Rs. 1.22 crore in Q2 FY24

### For the half year ended September 30th, 2024

- **Total Income stood at Rs. 126.39 crore in H1 FY25, as against Rs. 102.51 crore in H1 FY24, a year on year growth of 23.3%**, mainly on account of increase in volumes and price of Caustic Soda lye
- **EBITDA including other income for the first half is Rs. 8.73 crore** as against Rs. 1.92 crore in H1 FY24, a **YoY growth of 355.2%**. This growth is attributed to rise in sales values and improved realizations and also the introduction of a new product i.e. Chlorinated paraffin wax (CPW)
- **EBITDA Margin** for the first half stood at **6.91%**
- **H1 FY25 Profit stands at Rs. 2.31 crore** against a Loss of Rs. 1.54 crore in H1 FY24.

## Management Comment



Commenting on this development,

**Mr Ajay Virmani,**

Managing Director, Lords Chloro Alkali Ltd,  
said:

"I am pleased to report our operational performance for the quarter and first half of the year has met our expectation. Despite the prevailing challenges in the industry, particularly with lower realizations in caustic soda, our EBITDA has demonstrated resilience. This is largely due to our disciplined approach to cost control, resource optimization and an ongoing focus on enhancing operational efficiencies, which has contributed to stabilizing margins.

Looking ahead, we anticipate that the realizations for caustic soda lye will be better in the second half of this year, which will positively impact both revenues and margins. Our proactive management and operational expertise has already helped mitigate some of the adverse effects of market fluctuations.

We remain committed to further enhancing the profitability through continuous operational improvements and by pursuing strategic opportunities that are aligned with our long-term growth objectives. With our strong operational framework and proactive approach, I am Lords Chloro Alkali is well positioned to navigate the evolving market dynamics and continue delivering sustainable value to our stakeholders."



Commenting on the recent development,

**Mr. Madhav Dhir,**

Executive Director, Lords Chloro Alkali Ltd.  
said:

“We are happy to share key developments that will significantly enhance our operational performance and financial outcomes going ahead. As part of our ongoing expansion strategy, we are working on increasing our production capacity for Caustic Soda Lye from 210 TPD to 300 TPD, and for Chlorinated Paraffin Wax (CPW) from 20 TPD to 50 TPD which will be completed by end of this calendar year. These capacity expansions shall further add to the revenues and profitability.

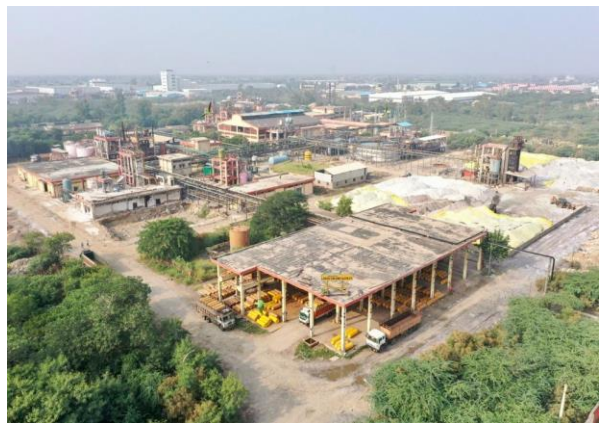
In addition to these production enhancements, we are pleased to announce the successful commissioning of our 16 MW solar power plant at the end of October 2024. This renewable energy initiative not only aligns with our sustainability goals but also optimizes energy costs, further strengthening our long-term profitability and operational resilience.”

## About Lords Chloro Alkali Limited

Lords Chloro Alkali Ltd, established in 1979, is a leading chemical manufacturing company with a strong focus on producing a diverse range of high-quality chemicals. Specialising in the production of caustic soda and various other chemicals, which include Caustic Soda Lye, Sodium Hypo, Hydrogen Gas, Liquid Chlorine, HCL, CPW & more.

The Manufacturing facility is on 84 acres in Alwar at Matsya Industrial Area, Rajasthan, the company boasts sophisticated manufacturing facilities with an installed capacity of 210 MT per day of Caustic Soda expanding to 300 MT per day by end of this year. It also has a 16 MW solar park on 45 acres on land in Bikaner, Rajasthan, India.

For more details, please visit: [www.lordschloro.com](http://www.lordschloro.com)



**For any Investor Relations query, please contact**

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