



The Indian Hume Pipe Co. Ltd.

Registered Office : Construction House, 5, Walchand Hirachand Road, Ballard Estate, Mumbai - 400 001. INDIA
Tel. : +91-22-22618091, +91-22-40748181 • Fax : +91-22-22656863 • E-mail : info@indianhumpipe.com • Visit us at : www.indianhumpipe.com
CIN : L51500MH1926PLC001255

IHP/SEC/

12th February, 2025

1. BSE Ltd.
Corporate Relationship Department,
1st Floor, New Trading Ring,
Rotunda Building, P. J. Towers,
Dalal Street, Fort, Mumbai - 400 001

2. National Stock Exchange of India Ltd.
Exchange Plaza, 5th Floor,
Plot No. C/1, G Block,
Bandra-Kurla Complex,
Bandra (East), Mumbai - 400 051

BSE Scrip Code: 504741

Symbol – INDIANHUME; Series EQ

Dear Sirs/Madam,

Sub: Regulation 30 of SEBI (LODR) Regulations, 2015 – Press Release

Pursuant to Regulation 30 of SEBI (LODR) Regulations, 2015 we are enclosing herewith Press Release on the Unaudited Quarterly Financial Results for the 3rd quarter and nine months ended 31st December, 2024.

Kindly take the same on record.

Thanking you,

Yours faithfully,
For The Indian Hume Pipe Company Limited,



Niraj R. Oza
Vice President – Company Secretary & Legal
ACS-20646



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PRESS RELEASE

Third Quarter (FY 2024-25)

The Indian Hume Pipe Company Ltd (IHP) reported a total income of ₹382.77 Crores, for the 3rd quarter of the financial year 2024-25 as against ₹320.23 Crores, in the corresponding quarter of the previous year.

The Company has reported an EBIDTA of ₹39.44 Crores and a Net Profit of ₹14.37 Crores as against ₹39.30 Crores and ₹15.14 Crores reported respectively in the corresponding quarter of the previous year.

Nine Months Period (FY 2024-25)

The Company reported a total income of ₹1104.95 Crores for the 9 months period of the current financial year as against ₹989.96 Crores in the corresponding period of the previous year the Company has reported an EBIDTA of ₹136.01 Crores and the Net Profit of ₹58.78 Crores as against an EBIDTA of ₹104.22 Crores and a Net Profit of ₹33.96 Crores in the corresponding period of the previous year.

Enhancement in Manufacturing Capacity

During the year 2024-25, the company has undertaken two projects of capacity expansion at our Walwa, Sangli and Dhule Plants in Maharashtra to cater increased demand of PCCP and BWSC pipes required for irrigation projects in the region.

The expansion project at Walwa, Sangli plant is now completed and commissioned in November, 2024 having total capex value of ₹20.37 Crores. The expanded plant is having manufacturing capacity of 25812 MT with approximate sales potential of ₹50 Crores (approx.)



per annum. Due to this, the total capacity of Walva plant is now 64530 MT with sales potential of ₹120 Crores (approx.) per annum.

The second expansion project at Dhule plant is under progress and will be completed and commissioned by end of March, 2025 having total capex value of ₹30 Crores (approx). This expanded plant will have manufacturing capacity of 25812 MT of higher dia pipes with approximate sales potential of ₹60 Crores (approx.) per annum. Due to this, the total capacity of Dhule plant will become 64530 MT with sales potential of ₹120 Crores (approx.) per annum.

Progress on Real Estate Segment

A. Dosti Greenscapes – Pune (Hadapsar)

| As on | No. of units booked | Agreement value of units booked (₹ in Cr.) | Share of Company (38%) (₹ in Cr.) | Advance received (₹ in Cr.) |
|------------|---------------------|--|-----------------------------------|-----------------------------|
| 10.02.2025 | 505 | 383.52 | 145.14 | 68.85 |

Project snapshot

| Phases Launched | No. of towers | No. of units | Total RERA carpet area (Sq. ft.) | Total useable carpet area (Sq. ft.) |
|-----------------|---------------|--------------|----------------------------------|-------------------------------------|
| Phase I | 3 | 335 | 2,29,323.79 | 2,46,075.80 |
| Phase II | 3 | 258 | 2,68,432.42 | 2,96,753.79 |
| Phase III | 2 | 338 | 2,28,366.23 | 2,46,686.34 |
| Phase IV | 1 | 98 | 50,598.01 | 50,601.24 |
| Total | 9 | 1,029 | 7,76,720.45 | 8,40,117.17 |

The entire project consists of 12 residential towers and 1 commercial tower with total RERA carpet area of 10,95,288.67 sq. ft. and total useable carpet area of 12,21,523.69 sq. ft. Remaining towers will be launched according to launch planning by Dosti Realty Ltd.

 

B. Kalpataru Blossoms – Pune (Vadgaon)

This is mainly a residential project with a portion of commercial units and was recently launched for sales by Kalpataru Ltd.

| As on | No. of units booked | Agreement value of units booked (₹ in Cr.) | Share of Company (32.5%) (₹ in Cr.) | Advance received (₹ in Cr.) |
|------------|---------------------|--|-------------------------------------|-----------------------------|
| 10.02.2025 | 68 | 125.35 | 40.74 | 1.22 |

Project snapshot

| Plot A | No. of towers | Total RERA carpet area (Sq. ft.) |
|-----------------------------|---------------|----------------------------------|
| Tower 1 | 1 | 1,36,067.40 |
| Tower 2 | 1 | 2,59,804.32 |
| Tower 3 | 1 | 1,66,072.48 |
| Retail in Inclusive Housing | 1 | 686.42 |
| Total | 4 | 5,62,630.62 |

The entire project is subdivided into Plot A and Plot B. Presently plan sanctions have been obtained for Plot A (Land area of 2,24,967.60 Sq.ft. approx.) and consists of 3 residential towers with a portion of commercial units, 1 Tower of inclusive housing (in this only commercial area of 686.42 sq.ft. RERA carpet area is part of revenue share and remaining Inclusive Housing is to be sold by Kalpataru Ltd. to the allottees selected by MHADA) and a building for Mandai and Shopping Center (which will be handed over to PMC as per DC Rules). The registration under MahaRERA has been done for limited inventory of the Plot A potential and will be revised according to the launch planning.

Plot B (Land area of 4,48,858.80 Sq.ft. approx.) will be developed in due course.



Order Book

The estimated balance value of the work as at 6th February, 2025 is ₹3894.22 Crores as against ₹3309.62 Crores as at 31st January, 2024.

The Company is L1 in two projects having value of ₹630.12 Crores as at 6th February, 2025.



Place : Mumbai
Date : February 12, 2025

For THE INDIAN HUME PIPE CO. LTD.,

RAJAS R DOSHI

CHAIRMAN & MANAGING DIRECTOR