



Oriental Trimex Limited

A Symbol of Luxuriant Floors

26/25, 2nd Floor, Bazar Marg, Old Rajinder Nagar, New Delhi - 110060
CIN :L74899DL1996PLC078339

February 07, 2025

To, BSE Limited, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai, Maharashtra 400001	To, National Stock Exchange of India Limited Exchange Plaza, C-1, Block G, Bandra Kurla Complex, Bandra (E), Mumbai, Maharashtra 400051
--	---

Sub: Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015-Outcome of Board Meeting

Dear Sir/Madam,

Pursuant to Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('the Listing Regulations'), the Board of Directors of the Company, at their meeting held today, i.e. 7th February 2025, have taken on record the enclosed Standalone Unaudited Financial Results of the Company for the quarter and nine month ended 31st December 2024.

As required under Regulation 33(3) (d) of the Listing Regulations, the Independent Auditor's Review Report on Standalone Financial Results for the quarter and nine month ended 31st December 2024 is also enclosed herewith.

The meeting of the Board of Directors commenced at 16.30 PM and concluded at 17.30 PM.

We hereby request you to take the above information on your record.

Thanking you

Yours truly,

For Oriental Trimex Limited



Rajesh Kr. Punia
Managing Director
DIN:00010289

📍 D-081, 5th Avenue, UPSIDC Site -4, Greater Noida, Goutambudh Nagar, U.P. -201308
📍 Plot No. B57B, SIPCOT Indl. Complex, Sinthalakuppam, Gummidipundi, Chennai - 601201

Ph. : +91-11- 45041223, 9910501668, 9773895066 | E : Info@orientaltrimex.com | orientaltrimexlimited@gmail.com



Independent Auditors Limited Review Report

To

**The Board of Directors
Oriental Trimex Limited**

We have reviewed the accompanying statement of unaudited financial results of **Oriental Trimex Limited** for the quarter ended 31.12.2024 being submitted by the company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with Circular No. CIR/CFD/FAC/62/2016 dated July 5, 2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue report on the statement based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, engagements to Review of Interim Financial Information performed by the Independent Auditor of the Entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable Indian accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with circular No. CIR/CFD/FAC/62/2016 dated July 5, 2016 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For S. Agarwal & Co.
Chartered Accountants
FRN: 000808N

B.S. Chaudhary
Partner
Membership No.: 406200
Place: Delhi
Date: 07.02.2025
UDIN: 25406200BMOYWB7052

ORIENTAL TRIMEX LIMITED

CIN No L74899DL1996PLC078339

AN ISO 9001-2000 CERTIFIED COMPANY

REGD OFFICE: 26/25, OLD RAJENDER NAGAR, NEW DELHI -60

Company's website: www.orientaltrimex.com, mail ID: info@orientaltrimex.com

1) STATEMENT OF UNAUDITED FINANCIAL RESULTS (STANDALONE) FOR THE QUARTER AND NINE MONTH ENDED DECEMBER 31, 2024.
(Rupee in Lacs except per share data)

S. No.	PARTICULARS	Quarter Ended			Nine Month Ended		Year Ended
		31.12.24	30.09.24	31.12.23	31.12.24	31.12.23	31.03.2024
		Rupee in lacs	30.06.2024	Rupee in lacs	Rupee in lacs	Rupee in lacs	Rupee in lacs
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I	Revenue from Operations	187.527	193.70	21.08	435.557	63.29	364.63
II	Other Income	48.912	23.00	0.07	72.092	179.28	184.79
III	Total Revenue	236.439	216.70	21.15	507.649	242.57	549.42
IV	Expenses				2.955	-	22.22
	a) Cost of Materials Consumed	2.955	-	-	373.532	47.06	107.95
	b) Purchases of Stock-in-Trade	144.332	193.43	0.65	1,019.919	96.98	713.06
	c) Change in Inventories of FG-WIP and Stock in Trade	14.509	51.25	78.06	74.073	29.72	57.76
	d) Employee Benefit Expense	50.803	8.39	9.64	86.672	19.36	178.68
	e) Finance Cost	4.422	82.01	7.43	275.313	36.52	103.16
	f) Other Expenses	138.623	39.46	8.51	42.365	109.67	145.78
	g) Depreciation and Amortisation Expense	11.795	16.78	36.56	1,874.829	339.31	1,328.61
	Total Expenses	367.439	391.32	140.85	1,367.180	(96.74)	(779.19)
V	Profit before Exceptional items and Tax (III-IV)	(131.000)	(174.62)	(119.70)	(1,367.180)	(96.74)	85.27
VI	Exceptional Items (Net)	650.635	(56.88)	2.28	1,719.835	2.28	(693.92)
VII	Profit after Exceptional items and before Tax (V - VI)	519.635	(231.50)	(117.42)	352.655	(94.46)	-
VIII	Tax Expense	-	-	-	93.454	-	-
	- Current Tax	93.454	(16.52)	-	-	-	(43.75)
	- Deferred Tax	-	-	-	-	-	-
	- Income Tax paid for earlier years	-	-	-	-	-	-
	- Excess Provision for tax written back	-	-	-	-	-	-
IX	Profit/(Loss) for the year from Continuing Operations (VII-V)	426.181	(214.98)	(117.42)	259.201	(94.46)	(650.17)
X	Profit/ (Loss) for the year from Discontinuing Operations	-	-	-	-	-	-
XI	Tax Expenses of Discontinuing Operations	-	-	-	-	-	-
XII	Profit/ (Loss) from Discontinuing Operations (after tax) (X-XI)	-	-	-	-	-	-
XIII	Profit / (Loss) for the year (IX + XIII)	426.18	(214.98)	(117.42)	259.201	(94.46)	(650.17)
XIV	Other Comprehensive Income	-	-	-	-	-	-
	A (i) Items that will not be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	1.59
	B (i) Items that will be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
XV	Total Comprehensive Income for the period (XIII+XIV)	426.18	(214.98)	(117.42)	259.20	(94.46)	(648.58)
	(Comprises profit (loss) and other comprehensive income for the period)	-	-	-	-	-	-
XVI	Paid up Equity Share Capital	7,350.73	2,940.29	2,940.29	7,350.73	2,940.29	2,940.29
	Other Equity Reserve & Surplus (excluding revaluation reserve)	-	-	-	-	-	459.76
XVI	Earning Per Equity Share (for continuing operation) after exceptional items	(0.18)	(0.59)	(0.41)	(1.86)	(0.33)	(2.65)
	- Basic before Exceptional items	0.71	(0.79)	(0.40)	0.48	(0.32)	(2.36)
	- Basic after Exceptional items	(0.18)	(0.59)	(0.38)	(1.86)	(0.31)	(2.65)
	- Diluted before exceptional items	0.71	(0.79)	(0.37)	0.48	(0.30)	(2.36)
	- Diluted after exceptional items	-	-	-	-	-	-
XVII	Earning Per Equity Share (for discontinuing operation)	-	-	-	-	-	-
	- Basic before Exceptional items	-	-	-	-	-	-
	- Basic after Exceptional items	-	-	-	-	-	-
	- Diluted before exceptional items	-	-	-	-	-	-
	- Diluted after exceptional items	-	-	-	-	-	-
XVIII	Earning Per Equity Share (for discontinuing & Continuing operation) after exceptional items	(0.18)	(0.59)	(0.41)	(1.86)	(0.33)	(2.65)
	- Basic before Exceptional items	0.71	(0.79)	(0.40)	0.48	(0.32)	(2.36)
	- Basic after Exceptional items	(0.18)	(0.59)	(0.38)	(1.86)	(0.31)	(2.65)
	- Diluted before exceptional items	0.71	(0.79)	(0.37)	0.48	(0.30)	(2.36)
	- Diluted after exceptional items	-	-	-	-	-	-

For ORIENTAL TRIMEX LTD.

Rajesh Punia

RAJESH PUNIA
Managing Director

Notes:

- 1 The above results were reviewed by Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on Friday, 07 February, 2025.
- 2 The above is an extract of the detailed format of the Unaudited Financial Results for the quarter and nine month ended 31.12.24 filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015. The full format of the Unaudited Financial Results for the quarter ended 31.12.2024 are available on the company's website <http://www.orientaltrimex.com> under "Investor" and website of National Stock Exchange of India Limited and BSE Limited at <http://www.nseindia.com> and <http://www.bseindia.com> respectively.
- 3 Exceptional item includes profit on sale of assets in West Bengal and and at Greater Noida. Sales consideration amount was utilised to pay-off debts.
- 4 There was a loss of inventory of apprx. 3.18 lac sqft, when Greater Noida Unit was vacated with shifting of Marble, knocking down of Machinery, foundations of Machineries. The Loss of material and its sale was valued at market rate; its impact was taken in June quarter.
- 5 Right issue of Company of Rs. 48.51 Cr was successfully subscribed and the entire funds are being used for as specified in objective clause of right issue.
- 6 Earning Per Share (both basic and diluted) for the quarter ended and nine months ended 31st December, 2024 has been calculated on income after exceptional items.

Date: 07.02.2025



for ORIENTAL TRIMEX LIMITED
FOR ORIENTAL TRIMEX LTD.

Rajesh Punia
RAJESH PUNIA
Managing Director