

JBM Auto Limited

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JBMA/SEC/2024-25/55

28th October, 2024

Listing Department

BSE Limited

Phiroze Jeejeebhoy Tower,
Dalal Street,
Mumbai - 400001
Script Code: 532605

The National Stock Exchange of India Ltd.

Exchange Plaza, Plot No. C/1, G Block,
Bandra Kurla Complex, Bandra (E)
Mumbai – 400051
Symbol: JBMA

Sub: Press Release - Unaudited (Reviewed) Financial Results (Standalone & Consolidated) for the Second Quarter and half year ended on 30th September, 2024

Dear Sir/ Madam,

Please find enclosed herewith the Press Release on the Unaudited (Reviewed) Financial Results (Standalone and Consolidated) for the Second Quarter and Half Year ended on 30th September, 2024.

This is for your information & records.

Thanking you,
Yours faithfully,
For **JBM Auto Limited**

Sanjeev Kumar
Company Secretary
& Compliance Officer
M No. 18087

Place: Gurugram

Encl: as above.

JBM Auto's Growth Impetus continues in Q2 with 11.45% YoY Increase in Net Profit

- Profit before Tax up by 7.79%,
 - EPS up by 11.96%

Gurugram, October 28, 2024: JBM Auto Limited, India's leading automotive and electric vehicle company (BSE: 532605 & NSE Code: JBMA), today announced its consolidated results for the quarter ended 30th Sept 2024 and has shown 11.45% increase in net profit to Rs. 49.15 crore in Q2FY25 as compared to Rs. 44.10 crore in Q2FY24.

Sales including other operating income stood at Rs. 1,285.98 crore compared to Rs. 1,231.01 crore in Q2FY24, an increase of 4.47%. The company recorded a profit before tax of Rs. 64.92 crore in Q2FY25 as compared to Rs. 60.23 crore during the second quarter in the previous year, an increase of 7.79%.

EBIDTA increased by 18.54% at Rs. 174.81 crore compared to Rs. 147.47 crore in Q2FY24. Earnings per share (EPS) for Q2FY25 stood at Rs. 4.19, compared to Rs. 3.74 in Q2FY24.

Particulars	(Rs in Cr.)				
	YoY		Half Year Ended		Year Ended
	30.09.24	30.09.23	30.09.24	30.09.23	31.03.24
Net Sales (including other operating income)	1,285.98	1,231.01	2,430.48	2,177.23	5,009.35
EBIDTA	174.81	147.47	323.96	266.75	604.23
Profit Before Tax (PBT)	64.92	60.23	109.95	98.57	246.10
Profit After Tax (PAT) *	49.15	44.10	82.33	74.27	177.80
Earnings Per Share	4.19	3.74	7.01	6.29	15.12

* Attributable to owners of the Company

Key Highlights:

1. Highest ever Q2 sale in OEM Business.
2. Agreement signed with ADB & AIIB for sanctioning strategic investment towards e-mobility projects in multiple states.
3. Operations for 48 Intercity Buses started in Telangana.
4. Strong order book in OEM Division and Tool Room Division which will contribute in continuing the impetus growth of the company in FY25.