

WEST COAST PAPER MILLS LTD.,

Registered & Works Office : Post Box No. 5, Bangur Nagar, Dandeli-581 325 Dist Uttar Kannada (Karnataka) - India CORPORATE IDENTITY NO : L02101KA1955PLC001936 website : www.westcoastpaper.com Ph : (08284) 231391 - 395 (5 lines) Fax : 08284-231225 (Admn. Office) 230443 (Works Office)

ZZS:BM:97:SHARE:07 February 13, 2025

To:

To:

BSE Limited. Corporate Services Floor 25, P.J.Towers Dalal Street MUMBAI-400 001 National Stock Exchange of India Limited Listing Department Exchange Plaza Bandra – Kurla Complex Bandra[East] **MUMBAI-400 051**

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Dear Sirs,

Sub: Press Release on Financial Results

We enclose herewith Press Release on Un-audited Financial Results (Standalone & Consolidated) for the Quarter and Nine Months period ended on 31st December, 2024, submitted to the stock exchanges dated 13.02.2025.

Please take the same on record.

Thanking you,

Yours faithfully, For WEST COAST PAPER MILLS LIMITED

BRAJMOHAN PRASAD COMPANY SECRETARY & COMPLIANCE OFFICER M.NO. F7492

Encl:a.a.







Press Release

Feb 13, 2025, Kolkata / Dandeli: West Coast Paper Mills Limited (BSE: 500444, NSE: WSTCSTPAPR), has reported its unaudited financial results for the quarter ended 31st Dec 2024.

FINANCIAL HIGHLIGHTS:

| Particulars ₹ in Crores | Consolidated | | | Standalone | | |
|----------------------------|--------------|---------|-----------------|------------|--------|-----------------|
| | Q3FY25 | Q2FY25 | Q-o-Q change | Q3FY25 | Q2FY25 | Q-o-Q change |
| Revenue | 1015.85 | 1044.82 | -3% | 629.14 | 609.36 | 3% |
| EBIDTA | 151.96 | 196.38 | -23% | 108.86 | 143.05 | -24% |
| РАТ | 67.41 | 100.56 | -33% | 58.22 | 91.98 | -37% |
| PAT Margin | 7% | 10% | -300 BPS | 9% | 15% | -600 BPS |
| EPS | 9.72 | 13.49 | -28% | 8.81 | 13.93 | -37% |

Commenting on the results Mr. S.K. Bangur, Chairman & Managing Director, West Coast Paper Mills Limited said: The performance of the Company for the current quarter got impacted owing to steep rise in wood prices and decrease in realization due to sluggish market conditions and inflow of lowercost imports. However, the company persists in its efforts to enhance operational efficiencies.

About West Coast Paper Mills Limited

West Coast Paper Mills Limited (BSE: 500444, NSE: WSTCSTPAPR), one of the oldest and the largest producers of paper for printing, writing and packaging in India. Established in 1955, the company enjoys a pedigree standing over the past 70 years as premium brand in paper industry, widely acknowledged in India and abroad.

Safe Harbour

Certain statements in this "Release" may not be based on historical information or facts and may be "forward looking statements" within the meaning of applicable securities laws and regulations, including, but not limited to, those relating to general business plans & strategy of the Company, its future outlook & growth prospects, future developments in its businesses, its competitive & regulatory environment and management's current views & assumptions which may not remain constant due to risks and uncertainties. Actual results could differ materially from those expressed or implied. The Company assumes no responsibility to publicly amend, modify or revise any statement, based on any subsequent development, information, or events, or otherwise. This "Release" does not constitute a prospectus, offering circular or offering memorandum or an offer to acquire any shares and should not be considered as a recommendation that any investor should subscribe for or purchase any of the Company's shares. The financial figures in this "Release" have been rounded off to the nearest whole number. The financial results are standalone financials unless otherwise specified.



For further information, please connect with us:

| Company: West Coast Paper Mills Limited | Investor Relations: Orient Capital | | |
|---|--|--|--|
| West Coast Paper Mills Ltd. Your Partner In Progress | orient capital | | |
| Mr. Rajesh Bothra | Mr. Viral Sanklecha / Mr. Siddhesh Dharmadhikari | | |
| Chief Financial Officer | Email: Viral.Sanklecha@linkintime.co.in/ | | |
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