

Date: 28.05.2024

To

BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai – 400001

Scrip Code: 539216

Dear Sir,

Subject: Press Release in respect of Results for the quarter and year ended March 31, 2024.

Ref: Regulation 30(2) of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015

With reference to above mentioned subject, please find enclosed herewith copy of Press Release in respect of results for the quarter and year ended March 31, 2024.

We hereby request you to take this on record and acknowledge us the same.

Thanking you,

Yours faithfully,

For Garment Mantra Lifestyle Limited

Lakshmi Priya. K
Company Secretary and Compliance Officer
Membership No: 36135



Garment Mantra Lifestyle Limited Announces FY 24 Results

Key Highlights Q-4 FY 24 vs Q-4 FY 23 (Y-o-Y)- Consolidated

Revenue – 7032.83 Lakhs	EBITDA- 231.31 Lakhs	PAT- 37.02 Lakhs
Increased by- 1.38%	Increased by- 49.70%	Increased by- 226.31%

Key Highlights FY 24 vs FY 23 (Y-o-Y)- Consolidated

Revenue – 16413.01 Lakhs	EBITDA- 829.92 Lakhs	PAT- 247.40 Lakhs
Decreased by- 1.67%	Increased by- 33.01%	Increased by- 226.01%

Quarterly Performance of the Company- Q4FY24- Consolidated

(Amount in Rs. Lakhs except % data)

Particulars	Q4FY24	Q4FY23	Y-o-Y
Revenue from Operations	7032.83	6937.41	1.38%
EBITDA	231.31	154.51	49.70%
Net Profit	37.02	11.35	226.31%

Yearly Performance of the Company- FY24- Consolidated

(Amount in Rs. Lakhs except % data)

Particulars	FY24	FY23	Y-o-Y
Revenue from Operations	16413.01	17197.43	(4.56%)
EBITDA	829.92	629.44	31.85%
Net Profit	247.40	92.29	168.07%



Key Highlights Q-4 FY 24 vs Q-4 FY 23 (Y-o-Y)- Standalone

Revenue – 4160.39 Lakhs	EBITDA- 152.37 Lakhs	PAT- 49.59 Lakhs
Decreased by- 1.85%	Increased by- 85.92%	Increased by- 760.82%

Key Highlights FY 24 vs FY 23 (Y-o-Y)- Standalone

Revenue – 10484.94 Lakhs	EBITDA- 442.84 Lakhs	PAT- 143.05 Lakhs
Decreased by- 1.67%	Increased by- 33.01%	Increased by- 226.01%

Quarterly Performance of the Company- Q4FY24- Standalone

(Amount in Rs. Lakhs except % data)

Particulars	Q4FY24	Q4FY23	Y-o-Y
Revenue from Operations	4160.39	4238.70	(1.85%)
EBITDA	152.37	81.96	85.92%
Net Profit	49.59	5.76	760.82%

Yearly Performance of the Company- FY24- Standalone

(Amount in Rs. Lakhs except % data)

Particulars	FY24	FY23	Y-o-Y
Revenue from Operations	10484.94	10662.83	(1.67%)
EBITDA	442.84	332.93	33.01%
Net Profit	143.05	43.88	226.01%



About Garment Mantra Lifestyle Limited

Garment Mantra is a company focused on fulfilling the fashion and lifestyle aspirations of Mass Indian Population. The promoters of the company have extensive experience in the Textile Industry for over **3 decades**. Garment Mantra has **3 business divisions**. Firstly, Garment Mantra is engaged in the business of garment **manufacturing and selling** of both Knitted Fabrics as well as Knitted Garments. Its manufacturing facilities are situated in Tirupur “Knit City of India”. The company’s complete range consist about **5,000 products** and are mainly targeted to mass customers, which constitute around **70%** of domestic population. The company’s products are available pan-India through a vast network of wholesalers and distributors.

GMLL lays emphasis on affordable cost of product without compromising on the quality of the product. GMLL has unique business models which will be key revenue and growth drivers; **Poorti & Full Choice: wholesale and Retail textile surplus model** which deals with wholesalers and retailers across the country and also from international markets to source textile surplus, the larger share of this business is with small unorganized players who have limited access to larger markets domestically and internationally versus GMLL which has a strong penetrated network across markets. Beauty of This Model is Cash and Carry with tokenized system.

For further information on the Company, please visit www.garmentmantra.com

Lakshmi Priya. K

Garment Mantra Lifestyle Ltd

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Contact: +91 421 4333896

Disclaimer:

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