



Galactico Corporate Services Limited

A SEBI Registered Category I Merchant Banker

Date: 01-08-2024

BSE Limited

25th Floor,
Phiroz Jeejeebhoy Towers,
Dalal Street, Fort,
Mumbai - 400 001
Scrip Code: 542802

Dear Sirs,

Sub.: Outcome of Board Meeting held on Thursday, August 1, 2024

Pursuant to provisions of Regulation 30 and 33 read with Schedule III of SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015, this is to inform you that the Board of Directors of the Company at their meeting held on Thursday, August 1, 2024 which commenced on 03:00 p.m. and concluded on 07:40 p.m., inter-alia, transacted the following:

1. Considered and approved the appointment of Mrs. Nilam Avinash Ghundiya (DIN: 08196604) as Chairperson of the Company.
2. Considered and approved the Unaudited Financial Statements for the quarter ended on June 30, 2024 with Limited Review Report are enclosed herewith for your record.
3. Mr. Vipul Lathi (DIN: 05173313) has conveyed his intention to step down as an Executive Director since he has taken up executive role as the 'Managing Director' of the Company, however, consented to continue as 'Non-Executive Director' of the Company. The Board of Directors in its meeting held on Thursday, August 1, 2024 approved his continued association as a Non-Executive Director and taken on record his contribution to the Company in the executive category.
4. Considered and approved the appointment of Mr. Vishal Sancheti as the Chief Executive Officer of the Company w.e.f. Thursday, August 1, 2024, in addition to his continued role as Vice President - Investment Banking, as a Key Managerial Personnel of the Company.
5. Considered and approved the Re-Designation/Change in Designation of Mr. Sandeep Balasaheb Palwe (DIN: 06393282) as the Executive Director of the Company w.e.f. Thursday, August 1, 2024.
6. Considered and approved the Resignation of Mr. Nayan Balasaheb Palwe (DIN: 06393325) as the Director of the Company w.e.f. Thursday, August 1, 2024.
7. Considered and approved the appointment of Mr. Rohit Shambhulal Joisar (DIN: 09583666) as Additional Executive Director, with the aim of bringing in fresh perspectives, skills, and experiences to the Board w.e.f. Thursday, August 1, 2024.

Nashik: 68, 6th Floor, Business Bay, Shri. Hari Kute Marg, Tidke Colony, Nashik (MH) - 422002. Phone :+91 253-2952456

Pune: 409 & 410, 4th Floor, City Square, 29/2, Bhamburda, CTS 1723, Shivajinagar, Pune (MH) - 411005.

Email: info@galacticocorp.com | Website: www.galacticocorp.com

CIN No.: L74110MH2015PLC265578 | SEBI Registration No.: INM000012519





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8. Considered and approved the appointment of Mr. Vighnesh Arun Palkar (DIN: 09583665) as Additional Executive Director, with the aim of bringing in fresh perspectives, skills, and experiences to the Board w.e.f. Thursday, August 1, 2024.

The detailed information of the above persons as per requirement of Regulation 30 of Listing Regulations read with SEBI circular CIR/CFD/CMD/4/2015 dated 09th September, 2015 are given in the Annexures provided below.

Thanking you.

Yours faithfully,

For Galactico Corporate Services Limited

Aishwarya Jayanta Sheth
Company Secretary and Compliance Officer
Place: Nashik



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Annexure-A

Appointment of Mrs. Nilam Avinash Ghundiya (DIN: 08196604) as Chairperson of the Company

Sr. No.	Details of events that needs to be provided	Mrs. Nilam Avinash Ghundiya
1	Reason for change viz. appointment, resignation, removal, death or otherwise;	Appointment
2	Date of appointment/ cessation (as applicable)	August 1, 2024
3	Brief Profile (in case of appointment)	Nilam Ghundiya is a Post Graduate in Commerce and has experience of working with Practicing Chartered Accountant Firm as well as Practicing Company Secretary Firm. Her key areas include Audit & Assurance, Advisory, Banking Due Diligence and Direct Taxes.
4	Disclosure of relationships between directors (in case of appointment of a director)	Not Applicable

Annexure-B

Re-Designation / Change in designation of Mr. Vipul Lathi (DIN: 05173313) as 'Non-Executive Director' of the Company

Sr. No.	Details of events that needs to be provided	Mr. Vipul Lathi
1	Reason for change viz. appointment, resignation, removal, death or otherwise;	Change in Designation as 'Non-Executive Director' of the Company.
2	Date of appointment/ cessation (as applicable)	August 1, 2024 (Change in designation)
3	Brief Profile (in case of appointment)	NA#
4	Disclosure of relationships between directors (in case of appointment of a director)	NA#



Note: Since there is no fresh appointment but change in designation from Executive to Non-Executive.

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Annexure-C

Appointment of Mr. Vishal Sancheti for the post of Chief Executive Officer (CEO) of the company w.e.f. August 1, 2024.

Sr. No.	Details of events that needs to be provided	Mr. Vishal Sancheti
1	Reason for change viz. appointment, resignation, removal, death or otherwise;	Appointment
2	Date of appointment/ cessation (as applicable)	August 1, 2024
3	Brief Profile (in case of appointment)	Mr. Vishal Sancheti is a Chartered Accountant. He is a valuation specialist and has handled more than 450 valuation transactions. He has hands on experience in Due diligence of Alternative Investment Fund and advices clients in finalizing of Funds documents.
4	Disclosure of relationships between directors (in case of appointment of a director)	Not Applicable

Annexure-D

Re-Designation / Change in designation of Mr. Sandeep Balasaheb Palwe (DIN: 06393282) as 'Executive Director' of the Company

Sr. No.	Details of events that needs to be provided	Mr. Sandeep Balasaheb Palwe
1	Reason for change viz. appointment, resignation, removal, death or otherwise;	Change in Designation as 'Executive Director' of the Company.
2	Date of appointment/ cessation (as applicable)	August 1, 2024
3	Brief Profile (in case of appointment)	NA#
4	Disclosure of relationships between directors (in case of appointment of a director)	NA#



Note: Since there is no fresh appointment but change in designation from Non-Executive to Executive.

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Annexure-E

Resignation of Mr. Nayan Balasaheb Palwe (DIN: 06393325) as 'Director' of the Company.

Sr. No.	Details of events that needs to be provided	Mr. Nayan Balasaheb Palwe
1	Reason for change viz. appointment, resignation, removal, death or otherwise;	Resignation
2	Date of appointment/ cessation (as applicable)	August 1, 2024
3	Brief Profile (in case of appointment)	NA
4	Disclosure of relationships between directors (in case of appointment of a director)	NA

Annexure-F

Appointment of Mr. Rohit Shambhulal Joisar for the post of Additional Executive Director of the company w.e.f. August 1, 2024.

Sr. No.	Details of events that needs to be provided	Mr. Rohit Shambhulal Joisar
1	Reason for change viz. appointment, resignation, removal, death or otherwise;	Appointment
2	Date of appointment/ cessation (as applicable)	August 1, 2024
3	Brief Profile (in case of appointment)	Mr. Rohit Shambhulal Joisar is a Chartered Accountant. He has an extensive experience in the industry with respect to Business Strategy, Financial Consulting and Market Analysis.
4	Disclosure of relationships between directors (in case of appointment of a director)	Not Applicable



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Annexure-G

Appointment of Mr. Vighnesh Arun Palkar for the post of Additional Executive Director of the company w.e.f. August 1, 2024.

Sr. No.	Details of events that needs to be provided	Mr. Vighnesh Arun Palkar
1	Reason for change viz. appointment, resignation, removal, death or otherwise;	Appointment
2	Date of appointment/ cessation (as applicable)	August 1, 2024
3	Brief Profile (in case of appointment)	Mr. Vighnesh Arun Palkar is a Chartered Accountant. He has an extensive experience in the industry. He is an accomplished financial consultant well-versed in corporate and personal financial management.
4	Disclosure of relationships between directors (in case of appointment of a director)	Not Applicable



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RESIGNATION LETTER

August 1, 2024

To,

Board of Directors,
GALACTICO CORPORATE SERVICES LIMITED
68, 6th Floor, Business Bay,
Shri Hari Kute Marg, Tidke Colony,
Nashik, 422002

Sub: Resignation from the position of Director

Dear Sir,

Due to pre-occupation of other work activities, I am not in a position to devote my time to the affairs of the Company. Accordingly, I hereby tender my resignation from Directorship of the Company with effect from August 1, 2024.

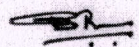
I request the Company and the Board of Directors to acknowledge the receipt of this resignation letter and arrange to submit all the necessary forms with the office of the Registrar of Companies to that effect.

I would like to thank the Company and all the members of the Board for the unstinted faith and co-operation received by me during my tenure as Director of the Company.

Thanking you,

Yours sincerely,

NB Pal

 (Received & acknowledged)

Nayan Balasaheb Palwe
DIN: 06393325

Limited Review Report on Unaudited Quarterly and year to date Standalone Financial Results of Galactico Corporate Services Limited under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

To,
The Board of Directors of
Galactico Corporate Services Limited

We have reviewed the accompanying Statement of unaudited standalone financial results of **Galactico Corporate Services Limited** ('the Company') for the Quarter ended June 30, 2024 and year to date result for the period from April 01, 2024 to June 30, 2024 ('the Statement'). This Statement which is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as stated above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ("Ind AS") specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

GRANDMARK & Associates

CHARTERED ACCOUNTANTS

📍 406, Samruddhi Residency, Opp. To Hotel City Pride, Tilak Wadi, Nashik, Maharashtra – 422002

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For M/s. GRANDMARK & Associates.

Chartered Accountants

FRN: 011317N

P. Picha

CA Vinit P. Picha

Partner

M. No. 159938

Place : Nashik

Date : August 01, 2024

UDIN : 24159938BKAPMD2076



Limited Review Report on Unaudited Quarterly and year to date Consolidated Financial Results of Galactico Corporate Services Limited under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

To the Board of Directors of
Galactico Corporate Services Limited

1. We have reviewed the accompanying Statement of unaudited consolidated financial results of **Galactico Corporate Services Limited** ("the Holding Company") and its subsidiaries (the Holding Company and its Subsidiaries together referred to as "the Group") for the Quarter ended June 30, 2024 and year to date result for the period April 01, 2024 to June 30, 2024 ("the Statement"), being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("Listing Regulations").
2. This Statement, which is the responsibility of the Holding Company's management and has been approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ("IND AS") specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion. We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

GRANDMARK & Associates

CHARTERED ACCOUNTANTS

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4. The Statement includes the results of the following entities:

Name of the Entity	Relationship
Instant Finserve Private Limited ("IFPL")	Subsidiary
Seven Hills Beverages Limited ("SHBL")	Subsidiary
Palwe Pest Control Private Limited ("PPCPL")	Step Down Subsidiary (Subsidiary of SHBL)
Beembox Technologies Private Limited ("BTPL")	Subsidiary

5. Based on our review conducted and procedures performed as stated above and based on the consideration of the review reports of the other auditors, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with applicable Ind AS and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.
6. We did not review the interim financial statement of Instant Finserve Private Limited (Subsidiary), Seven Hills Beverages Limited (Subsidiary), Palwe Pest Control Private Limited (Step-down Subsidiary) and Beembox Technologies Private Limited (Subsidiary) included in the consolidated quarterly financial results and consolidated year to date results, whose consolidated interim financial statements reflect total assets of Rs. 7,465.37 lakhs as at 30th June, 2024; as well as the total revenue of Rs. 686.93 lakhs as at quarter ended 30th June, 2024.
7. These interim financial statements and other financial information have been reviewed by other auditors whose report(s) has (have) been furnished to us by the management, and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of these subsidiaries and associate, is based solely on the report of such other auditors and the procedures performed by us as stated above.

Our conclusion on the Statement is not modified in respect of the above matter.



For M/s. GRANDMARK & Associates.

Chartered Accountants

FRN: 011317N

V. Picha

CA Vinit P. Picha

Partner

M. No. 159938

Place : Nashik

Date : August 01, 2024

UDIN : 24159938BKAPME3639



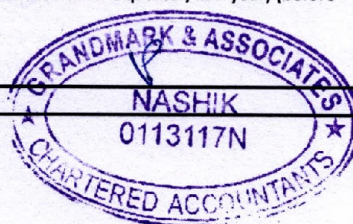
GALACTICO CORPORATE SERVICES LIMITED

CIN: L74110MH2015PLC265578

STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2024

Rs. In Lakhs (except per share data)

Sr. No.	Particulars	Quarter ended			Year ended	Year ended
		June 30, 2024	March 31, 2024	June 30, 2023	March 31, 2024	March 31, 2023
		Unaudited	Unaudited	Audited	Audited	Audited
1	Income					
(a)	Revenue from Operations (Net of taxes)	41.26	80.17	52.12	226.03	312.52
(b)	Other Income	46.27	26.84	54.62	153.47	108.26
	Total Income	87.53	107.02	106.74	379.50	420.79
2	Expenses					
(a)	Cost of Materials consumed	-	-	-	-	-
(b)	Direct Expenses	-	-	-	-	-
(c)	Changes in inventories of finished goods, Work in Progress and Stock in Trade	-	-	-	-	-
(d)	Employee Benefits Expense	12.36	19.62	11.59	52.67	44.35
(e)	Finance Cost	6.92	7.12	6.68	24.90	21.72
(f)	Depreciation and Amortisation Expenses	6.75	6.86	9.48	35.98	36.51
(g)	Other Expenses	37.50	31.77	26.74	115.11	138.28
	Total Expenses	63.53	65.38	54.49	228.66	240.86
3	Profit before Tax and Exceptional Items	24.00	41.64	52.24	150.84	179.92
4	Exceptional Items	-	-	-	-	-
5	Profit before tax	24.00	41.64	52.24	150.84	179.92
6	Tax expense					
(a)	Current Tax	5.15	8.15	12.01	32.41	39.92
(b)	(Excess)/short provision for earlier years	-	0.83	-	0.83	-
(c)	Deferred Tax	0.89	7.42	1.13	10.63	0.22
7	Profit for the period	17.95	25.24	39.09	106.96	139.78
8	Other Comprehensive Income (OCI)					
	Total Other Comprehensive Income (OCI)	3.89	4.15	-	3.79	-
9	Total Comprehensive Income for the period	21.84	21.10	39.09	103.17	139.78
10	Details of Equity Share Capital					
	Paid Up Equity Share Capital [Face value of Rs. 1/- each (Previously Face value of Rs. 10/- each)]	1,490.11	1,490.11	1,490.11	1,490.11	1,490.11
11	Earning per equity share (Face Value of Rs. 1 each) (Not Annualised for the quarter/half year) (before and after exceptional items)					
(a)	Basic	0.01	0.01	0.03	0.07	0.09
(b)	Diluted	0.01	0.01	0.03	0.07	0.09
See accompanying notes to the Financial Results						



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GALACTICO CORPORATE SERVICES LIMITED

CIN: L74110MH2015PLC265578

STATEMENT OF CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2024

Rs. In Lakhs (except per share data)

Sr. No.	Particulars	Quarter ended			Year ended	
		June 30, 2024	March 31, 2024	June 30, 2023	March 31, 2024	March 31, 2023
		Unaudited	Audited	Unaudited	Audited	Audited
1	Income					
(a)	Revenue from Operations (Net of taxes)	604.06	600.10	664.68	2,262.67	3,441.67
(b)	Other Income	82.88	45.39	77.67	205.70	155.01
	Total Income	686.93	645.49	742.35	2,468.37	3,596.68
2	Expenses					
(a)	Cost of Materials consumed	373.90	313.49	389.01	1,262.16	1,361.66
(b)	Direct Expenses	27.50	26.47	31.04	105.62	130.33
(c)	Changes in inventories of finished goods, Work in Progress and Stock in Trade	(13.66)	85.43	6.89	74.02	(52.68)
(d)	Employee Benefits Expense	85.27	80.68	114.14	349.39	479.15
(e)	Finance Cost	19.97	22.35	16.47	75.14	69.51
(f)	Depreciation and Amortisation Expenses	24.62	23.34	22.59	95.46	97.60
(g)	Other Expenses	67.32	49.08	62.46	214.45	275.19
	Total Expenses	584.92	600.84	642.60	2,176.24	2,360.76
3	Profit before Tax and Exceptional Items	102.01	44.65	99.75	292.13	1,235.92
4	Exceptional Items	-	-	-	-	-
5	Profit before tax	102.01	44.65	99.75	292.13	1,235.92
6	Tax expense					
(a)	Current Tax	31.60	8.03	25.98	57.96	266.37
(b)	(Excess)/short provision for earlier years	0.13	6.75	-	9.18	(0.02)
(c)	Deferred Tax	1.37	16.57	(0.25)	18.94	(4.79)
7	Profit for the period	68.91	29.36	74.02	206.05	974.36
8	Profit from Associates	-	-	-	-	-
9	Profit for the period after considering Associate's share of profit	68.91	29.36	74.02	206.05	974.36
10	Other Comprehensive Income (OCI)					
	Remeasurement of post-employment benefit obligation	-	(1.36)	-	(1.36)	(5.02)
	Fair Value Measurement of Non - Current Investments	322.24	69.41	5.21	78.91	32.99
	Total Other Comprehensive Income (OCI)	322.24	68.05	5.21	77.55	27.97
11	Total Comprehensive Income for the period	391.15	97.40	79.23	283.60	1,002.33
12	Total Comprehensive Income for the period attributable to:					
(a)	Owners of the Company	382.26	92.40	68.73	247.86	977.62
(b)	Non-Controlling Interest	9.12	5.01	10.50	35.74	24.71
13	Details of Equity Share Capital					
	Paid Up Equity Share Capital [Face value of Rs. 1/- each (Previously Face value of Rs. 10/- each)]	1,490.11	1,490.11	1,490.11	1,490.11	1,490.11
14	Earning per equity share (Face Value of Rs. 1 each) (Not Annualised for the quarter/half year) (before and after exceptional items)					
(a)	Basic	0.26	0.07	0.05	0.19	0.66
(b)	Diluted	0.26	0.07	0.05	0.19	0.66

See accompanying notes to the Financial Results

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Additional information pursuant to Regulation 52(4) and 54(3) of the Securities Exchange Board of India (Listing Obligations and disclosure Requirements) Regulations, 2015, as amended for Standalone Financials as at and for the Quarter ended on March 31, 2024.

Particulars	Quarter ended as on June 30, 2024	Quarter ended as on March 31, 2024	Year ended as on March 31, 2024	Year ended as on March 31, 2023
Debt-equity ratio (Total Debt/Total Equity)	0.49	0.30	0.30	0.15
Debt service coverage ratio (Earnings before Interest, tax and exceptional items/ Interest expense + Principal repayments made during the period for long term loans)	2.51	1.36	7.06	4.75
Interest service coverage ratio (Earnings before Interest, tax and exceptional items/ Interest expense)	5.44	7.81	7.06	9.28
Current ratio (Current assets/Current liabilities)	0.62	2.38	2.38	0.71
Long term debt to working capital (Non-current borrowings / Current assets less current liabilities excluding current maturities of long term borrowings)	(0.08)	(0.09)	(0.09)	(0.72)
Current liability ratio (Total current liabilities/ Total liabilities)	0.91	0.92	0.92	0.75
Total debts to total assets (Total debt/ Total assets)	0.29	0.30	0.30	0.11
Debtor turnover (in days) (Average trade receivables / Total revenue*365)	437.06	22.34	22.34	49.25
Operating margin (in %) Earnings before income, tax and exceptional items less other income / Total revenue from operations)	-20.86%	69.37%	93.00%	29.88%
Net profit margin (in %) (Earnings after tax and exceptional items / Total revenue from operations)	43.51%	51.93%	47.00%	44.73%
Net worth (Equity share capital and other equity)	18,95,79,500	18,73,95,213	18,73,95,213	17,70,78,517
Bad debts to account receivable ratio	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Inventory turnover	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Debenture Redemption Reserve	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Capital Redemption Reserve	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Outstanding Redeemable Preference shares	Not Applicable	Not Applicable	Not Applicable	Not Applicable



Additional information pursuant to Regulation 52(4) and 54(3) of the Securities Exchange Board of India (Listing Obligations and disclosure Requirements) Regulations, 2015, as amended for Consolidated Financials as at and for the Year ended on June 30, 2024.

Particulars	Quarter ended as on June 30, 2024	Quarter ended as on March 31, 2024	Year ended as on March 31, 2024	Year ended as on March 31, 2023
Debt-equity ratio (Total Debt/Total Equity)	0.64	0.75	0.56	0.19
Debt service coverage ratio (Earnings before Interest, tax and exceptional items/ Interest expense + Principal repayments made during the period for long term loans)	2.15	6.16	8.50	8.55
Interest service coverage ratio (Earnings before Interest, tax and exceptional items/ Interest expense)	7.34	4.04	8.50	18.78
Current ratio (Current assets/Current liabilities)	1.97	0.65	0.65	2.14
Long term debt to working capital (Non-current borrowings / Current assets less current liabilities excluding current maturities of long term borrowings)	0.54	0.70	0.70	0.14
Current liability ratio (Total current liabilities/ Total liabilities)	1.64	0.56	0.56	0.81
Total debts to total assets (Total debt/ Total assets)	0.31	0.33	0.33	0.12
Debtor turnover (in days) (Average trade receivables / Total revenue*365)	175.57	7.53	7.53	33.47
Operating margin (in %) Earnings before income, tax and exceptional items less other income / Total revenue from operations)	10.55%	15.05%	20.45%	33.43%
Net profit margin (in %) (Earnings after tax and exceptional items / Total revenue from operations)	11.41%	7.44%	9.11%	28.31%
Net worth (Equity share capital and other equity)	36,36,22,163	36,60,22,761	36,60,22,761	33,26,56,555
Inventory turnover Ratio		-	40.21	15.09
Bad debts to account receivable ratio	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Debenture Redemption Reserve	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Capital Redemption Reserve	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Outstanding Redeemable Preference shares	Not Applicable	Not Applicable	Not Applicable	Not Applicable



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Galactico Corporate Services Limited
Note on Operating Segments

Information given in accordance with the requirements of Ind AS 108 on Operating Segments:

Business Segment

The chief operating decision maker (CODM) has identified four primary business segments viz. Investment Banking, Financial Services & Investment, Packaged Drinking Water Bottles Manufacturing and Pest Control Services. These segments have been identified and reported taking into account the nature of the products / services, the differing risks and returns, the organisational structure and internal business reporting system.

- Investment Banking Segment - Engaged in Investment Banking, Issue Management Activities whereby the Company provide services to the Mid-cap, SME and Startup segment.

- Financial Services & Investment Segment - Engaged in Financial Services and Investments.

- Packaged Drinking Water Bottles Manufacturing Segment - Engaged in business of manufacturing packaged drinking water.

- Pest Control Services Segment - Engaged in rendering pest control services to corporate, societies and household.

1. Revenue and expenses have been identified to a segment on the basis of direct relationship to operating activities of the segment. Expenditure which are not directly identifiable but has a relationship to the operating activities of the segment are allocated on a reasonable basis
2. Revenue and expenses which relate to enterprise as a whole and are not allocable to a segment on reasonable basis have been disclosed as "Unallocable".
3. Segment assets and segment liabilities represent assets and liabilities of respective segment. Investments, tax related assets/ liabilities and other common assets and liabilities that cannot be allocated to a segment on reasonable basis have been disclosed as "Unallocable".
4. Inter segment transfer consists of material, labour and overhead which are recorded at cost.

Information given in accordance with the requirements of Ind AS 108 on Operating Segments on the basis of Consolidated Financials

Sr. No.	Particulars	Quarter ended		Year ended		
		June 30, 2024	March 31, 2024	June 30, 2023	March 31, 2024	March 31, 2023
1	Segment Value of Sales and Services (Revenue)					
	- Investment Banking	41.26	80.17	52.12	226.03	312.52
	- Financial Services & Investment	-	-	-	-	963.87
	- Packaged Drinking Water Bottle Manufacturing	417.01	360.52	406.94	1,360.00	1,315.70
	- Pest Control Services	145.79	159.59	205.83	677.37	849.86
	- Unallocable segment	-	-	-	-	-
	Gross Value of Sales and Services	604.06	600.28	664.89	2,263.41	3,441.95
	Less: Inter Segment Revenue	-	0.18	0.21	0.74	-
	External Revenue of Sales and Services	604.06	600.10	664.68	2,262.67	3,441.95
	Other Revenue	82.88	45.39	77.67	205.70	155.01
	Total Revenue of Sales and Services	686.93	645.49	742.36	2,468.37	3,596.96
2	Segment Results (EBITDA)					
	- Investment Banking	37.67	55.62	68.40	211.71	238.15
	- Financial Services & Investment	52.40	43.58	4.41	118.29	1,074.00
	- Packaged Drinking Water Bottle Manufacturing	63.60	21.43	35.16	101.13	95.82
	- Pest Control Services	32.83	33.40	31.56	136.32	79.52
	- Unallocable segment	(0.67)	0.16	(0.93)	(2.53)	(0.26)
	Total Segment Results (EBITDA)	186.42	111.34	138.60	564.92	1,487.29
3	Finance Costs	19.97	19.97	16.47	75.14	69.51
4	Profit Before Exceptional Item and Tax	102.01	44.65	99.75	292.13	1,235.92
	Exceptional Item (Net of Taxes)	-	-	-	-	-
	Profit Before Tax	102.01	44.65	99.75	292.13	1,235.92
	(i) Current Tax	31.60	8.03	25.98	57.96	266.37
	(ii) Previous Tax	0.13	6.75	-	9.18	-
	(iii) Deferred Tax	1.37	16.57	(0.25)	18.94	(4.79)
	Profit After Tax	68.91	29.36	74.02	206.05	974.36
4	Segment Assets					
	- Investment Banking	3,288.44	3,433.36	2,561.73	3,433.36	2,555.10
	- Financial Services & Investment	4,396.72	3,964.94	2,647.70	3,964.94	2,713.70
	- Packaged Drinking Water Bottle Manufacturing	1,111.36	473.28	976.23	473.28	936.39
	- Pest Control Services	1,135.76	1,126.54	1,105.63	1,126.54	1,031.28
	- Unallocable segment	206.01	212.20	95.54	212.20	97.28
	Less: Inter Company Transfer	(2,672.93)	2,520.50	-	2,520.50	-
	Total Segment Assets	7,465.37	6,689.83	7,386.83	6,689.83	7,236.47
5	Segment Liabilities					
	- Investment Banking	1,392.64	1,559.41	751.85	1,559.41	784.31
	- Financial Services & Investment	2,905.40	2,802.25	1,558.24	2,802.25	1,631.51
	- Packaged Drinking Water Bottle Manufacturing	575.85	592.13	487.37	592.13	460.17
	- Pest Control Services	318.44	325.26	354.01	325.26	300.84
	- Unallocable segment	150.33	149.61	35.26	149.61	36.06
	Less: Inter Company Transfer	(1,928.69)	1,776.26	-	1,776.26	-
	Total Segment Liabilities	3,413.99	3,652.39	3,186.73	3,652.39	3,176.83

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GRANDMARK & ASSOCIATES
NASHIK
0113117N
CHARTERED ACCOUNTANTS

Notes:	
1	The above unaudited financial results and statement of Assets & Liabilities were reviewed by the Audit Committee and then approved by the Board of Directors at their respective meetings held on August 01, 2024.
2	<p>The Company adopted Indian Accounting Standard ("Ind AS") and accordingly these financial results have been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 read with the relevent rules issued thereunder.</p> <p>The Company has for the first time adopted Ind AS with a transition date of April 1, 2021 and with a financial year beginning from April 1, 2022.</p> <p>The Limited Review Report (in the format as prescribed by SEBI through its circular CIR/CFD/CMD1/44/2019 dated 29th March, 2019) is annexed hereto alongwith the unaudited standalone and consolidated financial results. These results have been prepared in accordance with Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with SEBI Circular dated 5th July, 2016.</p>
3	<p>In the Unaudited Standalone Financial Results, the Company has one segment only and therefore Segment Reporting is not applicable to the Unaudited Standalone Financials of the Company. The Company caters mainly the needs of the Indian Market hence separate geographical segmental information has not been given.</p> <p>The Company have four reportable segments as per Consolidated Financial Statements in line with the Indian Accounting Standard 108 (Ind AS 108) "Operating Segments" issued by the Institute of Chartered Accountants of India. The Chief Operating Decision Maker (CODM) has identified four primary business segments viz. Investment Banking, Financial Services & Investment, Packaged Drinking Water Bottles Manufacturing and Pest Control Services.</p>
4	The figures have been regrouped, restated and/ or rearranged wherever considered necessary.
5	Disclosure pertaining to Regulation 32 of SEBI (LODR) Regulations, 2015 is not provided as Funds raised by way of public issue of Rs. 369.84 Lakhs has been fully utilized by March 31, 2020 for the purpose for which they were raised & there is no deviation from stated purpose.
<p>Place: Nashik Date: August 01, 2024</p> <p>For Galactico Corporate Services Limited</p> <p>Mr. Vipul Lathi Managing Director</p> 