

Ref: MIL/BSE/NSE/25 Date: January 30, 2025

The Manager	The Manager Listing
Corporate Relationship Department	Department
BSE Limited	National Stock Exchange of India
1 st Floor, New Trading Wing,	LimitedExchange Plaza, 5 th Floor,
Rotunda Building,	Plot No. C-1, Block G,
P J Towers, Dalal Street, Fort,	Bandra Kurla Complex, Bandra
Mumbai - 400001	(E),Mumbai - 400051
BSE Security Code: 539400	NSE Symbol: MALLCOM

Dear Sir/Madam,

Sub.: Outcome of Board Meeting

In reference to our letter dated January 23, 2025, and in accordance with Regulation 33 and other applicable provisions of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, we hereby submit the Un-Audited Financial Results (Consolidated and Standalone) for the third quarter and nine months ended December 31, 2024, along with the Independent Auditor's Review Report.

These Financial Results have been reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors of the Company, at their respective meetings held today.

The Board Meeting commenced at 03:00 p.m. (IST) and concluded at 5:06 p.m. (IST).

We kindly request you to take the same on record.

Thanking you, Yours faithfully,

For MALLCOM (INDIA) LTD.

Gaurav Raj Company Secretary & Compliance Officer

Encl: As Above

Limited Review Report on Unaudited Quarterly and Year to Date Standalone Financial Results of **MALLCOM (INDIA) LIMITED** under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

To Board of Directors of MALLCOM (INDIA) LIMITED

- 1. We have reviewed the accompanying Statement of unaudited standalone financial results of MALLCOM (INDIA) LIMITED ("Company") for the quarter and nine months ended 31st December 2024 ("the Statement") being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('Listing Regulations') read with SEBI Circular No. CIR/CFD/CMD1/44/2019 dated 29th March 2019 ("the Circular). The preparation of the Statement in accordance with the recognition and measurement principles laid down in Ind AS-34, Interim Financial Reporting prescribed u/s 133 of the Companies Act, 2013 read with Rule 3 of Companies (Indian Accounting Standards) Rule, 2015 (as amended), read with the Circular, is the responsibility of the Company's management and has been approved by the Board of Directors of the Company. Our responsibility is to issue a report on the Statement based on our review.
- 2. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE 2410) "Review of Interim financial information performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial results are free of material misstatement. A review is limited primarily to inquiries of the Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- 3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited financial results, prepared in accordance with the applicable Accounting Standards i.e. Indian Accounting Standards ('Ind AS') prescribed u/s 133 of the Companies Act, 2013 read with relevant rules issued there under and other recognised accounting practices and policies generally accepted in India has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, read with the Circular, including the manner in which it is to be disclosed, or that it contains any material misstatement.

<u>19A, Jawaharlal Nehru Road,</u> Kolkata – 700 087.

Dated: 30.01.2025.



For S. K. SINGHANIA & CO. CHARTERED ACCOUNTANTS, (Firm Registration No. 302206E)

(RAJESH KR. SINGHANIA M. NO. 052722)

PARTNER UDIN: 25052722BMJOZQ5629

	Regd. Office : Mallcom Towers,E Ph: 033-4016 1000; www.n <u>CIN: L</u> Statement of Standalone Unaudited Financial Rest	nallcom.in; 51109WB1983	Email : inves PLC037008	stors@malle	om.in			
_							[₹ In Lacs	
	Particulars	1.1	Quarter Ende	d	Nine Mor	ths Ended		
SI.No	s.	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.202	
1	Revenue From Operations	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
	Income From Operations	11,347.66	12,499.76	9,200.51	33,765.66	28,683.35	40,571.	
	Other Income	54.85	213.30	124.79	333.58	313.81	40,371.	
2	Total Income from Operations (Net)	11,402.51	12,713.06	9,325.30	34,099.24	28,997.16	40,983.	
3	Expenditure Cost of Raw Materials Consumed			-				
	Purchase of Stock-in-Trade	5,594.58 1,979.72	5,385.91	5,225.50	16,543.07	13,998.52	19,487.	
	Increase/ Decrease in Inventories of finished goods, work-in-	1,919.16	1,979.36	1,664.58	5,131.49	4,890.98	6,909.	
	progress and Stock-in-Trade	(483.70)	507.46	(1,342.85)	(607.03)	(847.53)	(681	
	Employee Benefits Expenses	332.93	338.01	323.09	1,005.16	990.55	1,399.	
	Finance Costs	106,23	104.64	79.69	340.96	272.55	388.	
	Depreciation and Amortisation Expenses	202.96	184.04	261.00	550.14	715.04	630.	
	Manufacturing and Other Operational Expenses Other expenses	2,308.74	2,615.12	2,174.78	6,761.27	5,533.01	7,402.	
4	Total Expenditure	99.82	159.18	115.76	521.87	274.43	609.	
5	Profit / (Loss) after finance costs but before Exceptional Items	10,141.28	11,273.72	8,501.55	30,246.93	25,827.55	36,145.	
	Construction of the second sec	1,261.23	1,439.34	823.75	3,852.31	3,169.61	4,837.	
	Exceptional Items		-	-		-	-	
6	Profit / (Loss) before Tax	1,261.23	1,439,34	823.75	3,852.31	3,169.61	4,837,	
7	Tax Expense:	-		-				
	Current Deferred	317.32	372.19	207.26	969.24	797.47	1,158.0	
	Income tax for earlier years	1.22	73.42	2.94	91.49	8.82	61.9	
8	Profit for the Period (6-7)	942.69		-		25.00	73.	
9	Other Comprehensive Income	942.09	993.73	613.55	2,791.58	2,338.32	3,543.	
	Items that will be reclassified to profit or loss							
	(Fair value of Investment / Exchange Difference on transaction of							
	Foreign Operations)	62.71	(4.88)	67.15	78.83	112.00	(20.3	
	Income Tax relating to these items	(15.77)	1.22	(16.90)	(19.83)	(28.18)	5.1	
	Items that will not be reclassified to profit or loss (re-measurement							
	of post employment benefit obligations)						25.2	
10	Income Tax relating to these items Total Comprehensive Income						(6.3	
11	Paid-up Equity Share Capital (Face value of ₹10/- each)	989.63	990.07	663.81	2,850.58	2,422.14	3,546.9	
12	Other Equity (excluding Revaluation Reserves)	624.00	624.00	624.00	624.00	624.00	624.0	
13	Earnings Per Share (EPS) (not annualised)		•				21,996.4	
	a.) Basic (₹)	15.11	15.93	9.83	44.74	27.47		
	b.) Diluted (₹)	15.11	15.93	9.83	44,74	37.47	56.7	
	1	12.11	13.75	2.03	44.74	37,47	30.7	
les:	The above Standalone financial results were reviewed by the Audit i January 2025. The un-audited results have been subjected to limited report of the Statutory auditors is being filed with BSE and NSE and	review by the	statutory auditor	s and they have	issued unavalify	pany at the meeti ed Report on the	ng held on 30 same. The	
2	These Financial results have been prepared have been prepared in accordance with the recognition and measurement principles laid down in Ind AS 34-Interior Financial Reporting prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles general accepted in India and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as amended.							
3	Figures for the previous periods are re-classified/re-arranged/re-grou	iped, whenever	necessary.					
4a	Business Segment. The entire turnover of the Company consist of a consitutes a single reportable segment in which company deals with	ale of "Industr	al Safety Produc	ets" which in the	e context of Ind	AS 108 on Seg	nent Reporti	
4b	Geographical Segment: The total sales are divided into India and oth	er countries. Th	ne following tabl	e shows the dist	ribution			
.No.	Particulars	Quarter Ended Nine Months Ended					Year Ended	
		31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024	
1.	Revenues from Operations:						Contract of the	
	Outside India	6,474.32	7,128.22	5,185.61	19,196.73	16,212.50	23,273.40	
a.				101100				
a. b.	Within India	4,873.34	5,371.54	4,014.90	14,568.93	12,470.85	17,298.30	

Ajay Kumar Mall Managing Director DIN: 00470184

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Independent Auditor's Review Report on the Quarterly and Year to Date Consolidated Unaudited Financial Results of the Company MALLCOM (INDIA) LIMITED Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

To Board of Directors of MALLCOM (INDIA) LIMITED

- We have reviewed the accompanying Statement of Consolidated Unaudited Financial Results of MALLCOM (INDIA) LIMITED ("the Parent") and its subsidiaries (the Parent and its subsidiaries together referred to as 'the Group'), for the quarter and nine months ended 31st December 2024 (the "Statement"), being submitted by the Parent pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('the Regulation') read with SEBI Circular No. CIR/CFD/CMD1/44/2019 dated 29th March, 2019 ('the Circular').
- 2. This Statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued there under and other accounting principles generally accepted in India read with the Circular. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Circular issued by the Securities and Exchange Board of India under Regulation 33(8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended, to the extent applicable.

- 4. The Statement includes the results of the following Subsidiaries:
 - i. Mallcom Safety Private Limited
 - ii. Mallcom VSFT Gloves Private Limited



- 5. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with recognition and measurement principles laid down in the aforesaid Indian Accounting Standard specified under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued there under and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.
- 6. We have reviewed the Interim financial results of 2 subsidiaries, Mallcom Safety Pvt. Ltd., Mallcom VSFT Pvt. Ltd. included in the consolidated unaudited financial results, whose financial results reflect total revenues of Rs.1,246.85 lakhs and Rs.2,131.82 lakhs (before consolidation), total comprehensive income / (loss) of Rs. (36.64) lakhs and Rs. 11.11 lakhs for the quarter ended 31st December 2024 and for the period from 1st April 2024 to 31st December 2024, respectively as considered in the consolidated unaudited financial results.
- 7. Our conclusion is not modified in respect of the matters described in paragraph 6 above.

<u>19A, Jawaharlal Nehru Road,</u> Kolkata – 700 087.

KOLKATA KOLKATA KOLKATA KOLKATA For S. K. SINGHANIA & CO. CHARTERED ACCOUNTANTS, (Firm Registration No. 302206E)

(RAJESH KR. SINGHANIA M. NO. 052722)

PARTNER UDIN: 25052722BMJOZR7883

Dated: 30.01.2025

mallcom

Distribution of the provided sector of the provi		Ph: 033-4016 1000; www.	mallcom.in; I	smail : inves	tors@mallco	om.in					
Bills Particulars Querter Excled Nine Meeths Excled 1 Revenue From Operations 11,12,2024 31,12,2024 31,12,2023 31,12,2023 31,03,2023 31,12,2023 31,03,2023 31,12,2023 31,03,2023 31,03,2024 31,12,2023 31,03,2023 31,03,2024 31,12,2023 31,03,2023 31,03,2023 31,03,2023 31,03,2024 31,12,2023 31,03,2024 31,12,2023 31,03,2024 31,12,2023 31,03,2024 31,12,2023 31,03,2024 31,12,2024 31,03,2024 31,12,2024 31,03,2024 31,12,2024 31,023,024 31,12,2024 31,03,2024 31,02,202 31,02,3024 31,02,302 42,02,502 31,02,302 42,02,502 42,054 44,0124 44,043 44,023 44,043 44,033 44,033 42,013 42,013 42,013 42,013 42,013 42,013 42,013 42,013 42,013 42,013 42,013 42,013 42,014 42,013 42,014 42,013 42,013 42,013 42,013 42,013 42,014,033 42,013 42,014,0		CIN: L5	1109WB1983	PLC037008							
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Depreciation and Amoritation Expenses 2498 b 122 to 10 288 c 692 to 10 288 c 169 to 10 Manufactung and Other Operational Expenses 2,507 55 2,883 10 2,484 33 7,410 6 5,000 11 106 5,000 11 106 5,000 279,64 641 1 Total Expenditive 107,79 15,000 11.106 5,000 31,429,397 2,847,64 3,827,32 3,273,38 4,970. Exceptional Items 12,23,84 1,453,36 877,04 3,827,32 3,273,38 4,970. Carrent 12,23,84 1,453,36 877,04 3,827,32 3,273,38 4,970. Carrent 315,07 374,12 207,26 90,532 777,78 1181. Deferred 54,2 60,288 (1,23,8) 9,71.5 9,44 1,315,01 1,01,46 683,06 2,766,06 2,460,91 3,411 0,014 683,06 2,766,06 2,460,91 3,411 0,014 683,06 2,766,06 2,450,91 3,511 10,00 100 Teal Comprehensive Income				and a second second second second second		and the second se					
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Deferred 20/32	1		217.72	224.42	-						
Income tax for earlier years Joz Joz <thjoz<< td=""><td></td><td></td><td></td><td>and the second se</td><td>The second s</td><td></td><td></td><td></td></thjoz<<>				and the second se	The second s						
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9 Other Comprehensive Income 1,10000 2,10000 2,10000 2,10000 2,10000 2,10001 3,1011 Items that will be reclassified to profit or loss 1	8		902.55	1.010.46	693.06	2766.05					
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Poreign Operations) Control Contro Contin Control Cont		Items that will be reclassified to profit or loss						1			
Poreign Operations) Control Contro Contin Control Cont			62.71	(4.88)	67.15	78.83	112.00	(20.3			
Items that will not be reclassified to profit or loss (re- measurement of post employment benefit obligations) (10.00) (12	-						112.00	(=0.			
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10 Tetal Comprehensive Income 949.49 1,006.80 733.32 2,925.05 2,554.73 3,615.5 11 Paid-up Equity Share Capital (Face value of 10/r each) 624.00											
11 Paid-up Equity Share Capital (Face value of ₹10/- each) 523,40 533,32 2,825,08 2,534,73 3,615,5 12 Other Equity (sculding Revaluation Reserves) 624,00 <t< td=""><td>10</td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.2</td></t<>	10							0.2			
12 Other Equity (excluding Revaluation Reserves) 23,1277 13 Earnings Per Share (EPS) (not annualised) 23,1277 a.) Basic (2) 14.46 16,19 10.95 44.33 39.28 58.2 b.) Diluted (7) 14.46 16,19 10.95 44.33 39.28 58.2 essi 1 The above Consolidated financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at the meeting held on 300 January 2025. The un-audited results have been subjected to limited review by the statutory auditors and they have issued unqualified Report on the same. The report of the Statutory auditors is being filed with BSE and NSE and is also available on the Company's website www.mallcom.in. 2 These Consolidated Financial results have been prepared in accordance with the recognition and measurement principles laid down in Ind AS 34-Interim Financial Reporting prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India and in terms of Regulation 33 of the SEB (Listing Obligations and Disclosure Requirements) Regulations 2015, as amended. The Consolidated financial result of the Company includes its two wholly -owned subsidiaries i.e. Mallcom Safety Private Limited & Mallcom VSFT Gloves Pvt Ltd. 3 Figures for the previous periods are re-classified/re-arranged/re-grouped, whenever necessary. 1a Business Segment: The cotal sales are divided into India a			and the second se	and the second se	The second s			3,615.5			
13 Earnings Per Share (EPS) (not annualised) 14.46 16.19 10.95 44.33 39.28 58.2 (a) Basic (3) 14.46 16.19 10.95 44.33 39.28 58.2 (b) Diluted (3) 14.46 16.19 10.95 44.33 39.28 58.2 (c) Diluted (3) 14.46 16.19 10.95 44.33 39.28 58.2 (c) Diluted (3) The above Consolidated financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at the meeting held on 300 annuary 2025. The un-audited results have been subjected to limited review by the statutory auditors and they have issued unqualified Report on the same. The report of the Statutory auditors is being filed with BSE and NSE and is also available on the Company's website www.mallcom.in. 2 These Consolidated Financial results have been prepared in accordance with the recognition and measurement principles laid down in Ind AS 34-Interim Financial Reporting prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation 32 Off. SeBI (Consolidated financial result of the SEBI (Listing Obligations and Disclosure Requirements) Regulation 32 Off. SeBI (Consolidated financial result of the Company includes its two wholly -owned subsidiaries i.e. Mallcom SET Gloves Pvt Ltd. 3 Figures for	_	Other Equity (excluding Revoluction Reserves)	624,00	624.00	624.00	624.00	624.00	624.0			
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Place: Kolkata Dated: 30th January 2025

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well Ajay Kumar Mall Managing Director DIN: 00470184