



Ref: Protean/Secretarial/2024-25/60

Oct 18, 2024

To,

BSE Limited (“BSE”)

P.J. Towers, Dalal Street,

Fort, Mumbai – 400 001

Scrip Code: 544021

ISIN: INE004A01022

Dear Sir/Madam,

Subject: Disclosure of Key Performance Indicators (KPIs)

Pursuant to the applicable provisions of the SEBI (Issue of Capital and Disclosure Requirements) Regulations, 2018, please find enclosed herewith disclosure of Key Performance Indicators (KPIs), as disclosed in our Prospectus dated November 8, 2023, for quarter ended June 30, 2024 and year ended March 31, 2024.

This is for your information and records.

Thanking you,

Yours truly,

For Protean eGov Technologies Limited

Maulesh Kantharia

Company Secretary & Compliance Officer

FCS 9637

Encl.: As above

Key Performance Indicators

#	Particulars	As of and for the period ended		As of and for the year ended	
		June 30, 2024	June 30, 2023	March 31, 2024	March 31, 2023
Operational Parameters (in million)					
1.	PANs Verified				
(i)	Online PAN Verifications	760.47	683.80	3,267.25	2,412.89
(ii)	PAN cards sent to Printer	9.94	13.73	50.54	38.60
2.	NPS - New subscribers	0.29	0.24	1.40	1.33
3.	NPS - Cumulative subscribers	17.02	16.56	16.75	16.32
4.	APY - New subscribers	2.25	1.80	11.69	9.67
5.	APY - Cumulative subscribers	57.14	47.75	55.51	45.95
6.	e-KYC Transactions	121.72	72.81	508.59	246.00
7.	e-Sign Transactions	33.93	31.55	158.34	101.07
Financial Parameters (₹ in million)					
8.	Revenue from Operations	1,965.40	2,204.03	8,820.40	7,422.06
9.	Adjusted EBITDA	151.10	340.88	894.40	1,179.64
10.	PBT	271.00	417.23	1278.60	1,404.18
11.	PAT	210.90	322.11	972.90	1,070.42
12.	PAT Margin *	10.73%	14.61%	11.03%	14.42%
13.	ROE	2.22%	3.63%	10.51%	12.49%
14.	ROCE	2.80%	4.60%	13.47%	16.13%

* PAT Margin is based on revenue from operations