

**Date:** August 8, 2024

**BSE Limited**  
Department of Corporate Services  
Pheroze Jeejeebhoy Towers,  
Dalal Street, Mumbai-400001

**National Stock Exchange of India Limited**  
Exchange Plaza, 5th Floor,  
Plot No. C/1, G Block  
Bandra- Kurla Complex, Mumbai-400051

**SCRIP Code- 544136**

**SYMBOL-RKSWAMY**

**ISIN: INEONQ801033**

**Subject: Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ("SEBI Listing Regulations") - Submission of Press Release.**

Dear Sir/Madam,

Pursuant to Regulation 30 of the SEBI Listing Regulations, we are enclosing herewith a Press Release on Un-Audited Financial Results (standalone and consolidated) of the R K SWAMY LIMITED for the Quarter ended June 30, 2024.

This intimation is also being uploaded on the Company's website at [www.rkswamy.com](http://www.rkswamy.com)

We request you to kindly take the above information on your records.

Thanking you

**For R K Swamy Limited**

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**Aparna Bhat**

**Compliance Officer**

**Membership No.:** A19995

**Address:** Esplanade House, 29, Hazarimal Somani Marg, Fort, Mumbai 400 001

**Place:** Mumbai

**R K SWAMY Ltd Q1 FY '25 results –  
Revenue from Operations up 11.4% versus year ago**

**Mumbai, August 08, 2024:** R K Swamy Limited, a leading Integrated Marketing Services provider, announced its financial results for the quarter ended June 30, 2024.

**Highlights:**

Consolidated Revenue from Operations for the quarter ended June 30, 2024 was Rs. 68.37 crores, up 11.4% compared to the corresponding period of the previous fiscal year.

Consolidated Gross margins defined as Revenue from Operations less Operating expenses for the quarter ended June 30, 2024 was higher by 6.4% compared to the corresponding period of the previous fiscal year.

Consolidated PBT for the quarter ended June 30, 2024 was Rs 3.09 crores, up 3.5x from a small base in the corresponding period a year ago.

Consolidated PAT for the quarter ended June 30, 2024 was Rs 2.18 crores, a three-fold increase from a small base in the corresponding period of the previous fiscal year.

(Rs. in lakhs)

<b>R K SWAMY Ltd - Consolidated Financials</b>			
<b>Particulars</b>	<b>Q1 FY 2025</b>	<b>Q1 FY 2024*</b>	<b>Growth %</b>
Revenue from Operations	6837	6135	11%
Operating Expenses	2173	1753	
Gross Margin	4664	4382	6%
Total Income	7149	6197	15%
EBITDA	703	553	27%
EBITDA %	9.8%	8.9%	
Profit before Tax	309	69	348%
PBT margin %	4.3%	1.1%	
Profit after Tax	218	52	319%
Profit after Tax margin %	3.0%	0.8%	

\*Numbers for Q1-2024 are neither audited nor reviewed by statutory auditors



Commenting on the results, Shekar Swamy, Managing Director & Group CEO, R K Swamy Limited said: "We are focused on winning a few large new engagements, in addition to the strong stable roster of clients we serve. We are investing in further building our three major disciplines viz., Integrated Marketing Communications, Full Service Market Research and Customer Data Analytics & Marketing Technology. All three are growing."

Rajeev Newar, Group CFO, R K Swamy Limited added: "The first quarter of the fiscal year is usually a muted quarter, as annual budgets get finalised. Our performance, and marketing spend, is skewed towards the latter half of the year. While our first quarter profits show healthy growth versus the same period year ago, it should be noted that the growth is against a relatively low base last year."

***Disclaimer :** Certain statements in this "Release" may not be based on historical information or facts and may be "forward looking statements" within the meaning of applicable securities laws and regulations, including, but not limited to, those relating to general business plans & strategy of the Company, its future outlook & growth prospects, future developments in its businesses, its competitive & regulatory environment and management's current views & assumptions which may not remain constant due to risks and uncertainties. Actual results could differ materially from those expressed or implied. The Company and its management assumes no responsibility to publicly amend, modify or revise any statement, based on any subsequent development, information, or events, or otherwise. The financial results are consolidated financials unless otherwise specified.*

