



# COASTAL ROADWAYS LIMITED

**SAFE & FAST**

Corporate Office : I/I, Camac Street, 5th Floor, Kolkata - 700 016, India Ph : 2217 2222/23 E-mail : coastalgroup1968@gmail.com

REF: CRL/KOL/SEC/BBY/FEB/24

February 12, 2024

**The Manager**  
**Department of Corporate Services**  
**BSE Limited**  
P. J. Towers  
25th Floor, Dalal Street  
Mumbai – 400001  
**Scrip Code: 520131**

Sub: **Outcome of Board Meeting / Financial Results**

Pursuant to Regulation 33 and Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended, we enclose a copy of the Unaudited Financial Results of the Company for the quarter and nine months ended 31st December, 2023 approved at the meeting of the Board of Directors of the Company held on 12th February, 2024.

A copy of the 'Limited Review' Report of the Auditors of the Company in respect of the said results is also enclosed.

The meeting of Board of Directors was commenced at 2:30 P.M. and concluded at 04:45 P.M.

Kindly take the same on your records.

Thanking you,  
Yours faithfully,

For **Coastal Roadways Limited**

**Sneha Jain**  
**Company Secretary**  
**ACS 38991**

Encl.: As above

**COASTAL ROADWAYS LIMITED**

CIN : L63090WB1968PLC027373

Regd. Office : 4, Black Burn Lane, Kolkata - 700 012

Corp. Office : 1/1, Camac Street, Kolkata - 700 016

Web Site : www.coastalroadways.com Email : coastalgroup1968@gmail.com

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2023**

(₹ In lakhs)

Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31.03.2023
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
<b>1. Income</b>						
(a) Revenue from Operations	883	925	986	2754	2993	3899
(b) Other Income	6	7	5	18	8	11
<b>Total Income</b>	<b>889</b>	<b>932</b>	<b>991</b>	<b>2772</b>	<b>3001</b>	<b>3910</b>
<b>2. Expenses</b>						
(a) Cost of Operations	781	833	852	2451	2607	3456
(b) Staff Cost	46	48	47	137	138	177
(c) Finance Costs	3	3	2	9	7	11
(d) Depreciation and amortisation expense	32	31	36	94	107	117
(e) Others	15	13	34	47	77	81
<b>Total Expenses</b>	<b>877</b>	<b>928</b>	<b>971</b>	<b>2738</b>	<b>2936</b>	<b>3842</b>
<b>3. Profit before exceptional items and tax (1-2)</b>	<b>12</b>	<b>4</b>	<b>20</b>	<b>34</b>	<b>65</b>	<b>68</b>
<b>4. Exceptional Items</b>	<b>--</b>	<b>49</b>	<b>--</b>	<b>136</b>	<b>--</b>	<b>439</b>
<b>5. Profit before Tax (3+4)</b>	<b>12</b>	<b>53</b>	<b>20</b>	<b>170</b>	<b>65</b>	<b>507</b>
<b>6. Tax Expenses</b>						
(a) Current	3	4	2	16	14	18
(b) Deferred	--	(3)	3	(7)	3	(7)
(c) Provision/(Write back) for earlier years	--	--	--	--	--	1
<b>Total Tax Expenses</b>	<b>3</b>	<b>1</b>	<b>5</b>	<b>9</b>	<b>17</b>	<b>12</b>
<b>7. Net Profit for the period</b>	<b>9</b>	<b>52</b>	<b>15</b>	<b>161</b>	<b>48</b>	<b>495</b>
<b>8. Other Comprehensive Income (net of tax)</b>						
(a) items that will not be reclassified in profit or loss	--	--	--	--	--	(2)
(b) items that will be reclassified in profit or loss	--	--	--	--	--	--
<b>Total Other Comprehensive Income</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>(2)</b>
<b>9. Total Comprehensive Income for the period (7+8)</b>	<b>9</b>	<b>52</b>	<b>15</b>	<b>161</b>	<b>48</b>	<b>493</b>
<b>10. Paid-up equity share capital (Face Value ₹10 per Share)</b>	<b>415</b>	<b>415</b>	<b>415</b>	<b>415</b>	<b>415</b>	<b>415</b>
<b>11. Other Equity</b>						<b>1419</b>
<b>12. Earnings Per Share (of ₹ 10/- each) (not annualised)</b>						
Basic	0.22	1.25	0.36	3.88	1.16	11.89
Diluted	0.22	1.25	0.36	3.88	1.16	11.89

Notes :

- The above results have been reviewed by the Audit Committee & approved by the Board of Directors at its meeting held on 12th February 2024. In compliance with the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, a limited review of the said results has been carried out by the Statutory Auditors of the Company.
- The Company's current business segment comprises of: (a) Freight Division & (b) Supply Chain Solutions Division.
- The figures for the previous periods has been regrouped/reclassified, wherever necessary, to conform to current period's classification.

Place : Kolkata

Date : 12th February, 2024



For Coastal Roadways Limited

*KC KC Trdh*

**KANHAIYA KUMAR TODI**

**Chairman, Managing Director & CEO**

**DIN : 00112633**

**COASTAL ROADWAYS LIMITED**

CIN : L63090WB1968PLC027373

Regd. Office : 4, Black Burn Lane, Kolkata - 700 012

Corp. Office : 1/1, Camac Street, Kolkata - 700 016

Web Site : www.coastalroadways.com Email : coastalgroup1968@gmail.com

**UNAUDITED SEGMENT WISE REVENUE, RESULTS, ASSETS & LIABILITIES FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2023**

(₹ in Lakhs)

Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31.03.2023
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
<b>1. Segment Revenue (Income)</b> (net income from each segment should be disclosed)						
(a) Freight division	725	786	867	2310	2629	3418
(b) Supply Chain Solutions division	158	139	119	444	364	481
<b>Total Segment Revenue</b>	<b>883</b>	<b>925</b>	<b>986</b>	<b>2754</b>	<b>2993</b>	<b>3899</b>
<b>Less: Inter Segment Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue from operations</b>	<b>883</b>	<b>925</b>	<b>986</b>	<b>2754</b>	<b>2993</b>	<b>3899</b>
<b>2. Segment Results</b>						
<b>Profit/(loss) before tax and interest from each segment</b>						
(a) Freight division	(3)	(8)	3	(16)	39	22
(b) Supply Chain Solutions division	43	31	38	121	79	126
<b>Total Segment Profit/(Loss) before tax and unallocable</b>	<b>40</b>	<b>23</b>	<b>41</b>	<b>105</b>	<b>118</b>	<b>148</b>
Less: Finance costs	3	3	2	9	7	11
Other Unallocable Expenditure net off Unallocable income	25	16	19	62	46	69
<b>Profit/(Loss) before tax</b>	<b>12</b>	<b>4</b>	<b>20</b>	<b>34</b>	<b>65</b>	<b>68</b>
<b>3. Segment Assets</b>						
(a) Freight division	2122	2132	1779	2122	1779	2050
(b) Supply Chain Solutions division	189	153	132	189	132	149
<b>Total Segment Assets</b>	<b>2311</b>	<b>2285</b>	<b>1911</b>	<b>2311</b>	<b>1911</b>	<b>2199</b>
<b>4. Segment Liabilities</b>						
(a) Freight division	293	283	485	293	485	348
(b) Supply Chain Solutions division	25	17	37	25	37	17
<b>Total Segment Liabilities</b>	<b>318</b>	<b>300</b>	<b>522</b>	<b>318</b>	<b>522</b>	<b>365</b>





# PATANJALI & CO.

Chartered Accountants

10A Bangur Building  
161/1 Mahatma Gandhi Road  
Kolkata – 700 007  
+ 91 33 22689802 / 22704135 / 9433047539  
Email : viratpatanjali@yahoo.co.in  
Email : sharmavirat@rediffmail.com

## INDEPENDENT AUDITOR'S REVIEW REPORT ON REVIEW OF INTERIM STANDALONE FINANCIAL RESULTS

### TO THE BOARD OF DIRECTORS OF COASTAL ROADWAYS LIMITED

1. We have reviewed the accompanying Statement of Standalone Unaudited Financial Results of **COASTAL ROADWAYS LIMITED** ("the Company"), for the quarter and nine months ended December 31, 2023 ("the Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India (ICAI). A review of interim financial information consists of making inquiries, primarily of the Company's personnel responsible for financial and accounting matters and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For PATANJALI & CO.**  
Chartered Accountants  
Firm Registration No. 308163E



*Virat Sharma*

**(Virat Sharma)**  
Partner

Membership no. 061553

Kolkata, 12th Day of February, 2024

UDIN: 24061553BK BZEM4306