

REF/SEC/SE/No.FR/Q1/2018-19  
2.8.2018

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+91 44 2847 8585 / 4298 3100, Fax +91 44 2847 8597. [www.ramcoindltd.com](http://www.ramcoindltd.com)  
CIN : L26943TN1965PLC005297, ✉ : ril@ril.co.in

National Stock Exchange of India Ltd.  
Exchange Plaza, Bandra-Kurla Complex,  
Bandra (E), Mumbai – 400 051  
Scrip Code: RAMCOIND EQ

BSE Limited  
Floor 25, "P.J.Towers",  
Dalal Street, Mumbai – 400 001  
Scrip Code: 532369

Dear Sirs,

**Sub: Intimation of Unaudited Standalone Financial Results for the Quarter ended 30.6.2018**

As required under Regulation 33(3)(a) of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (LODR), we enclose the Unaudited Standalone Financial Results for the Quarter ended 30.6.2018, as approved by the Board of Directors at their meeting held today (2.8.2018).

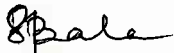
We also enclose copy of the Unaudited Standalone Financial Results for the Quarter ended 30.6.2018, being published in newspapers as per Regulation 47(1)(b) of LODR.

In accordance with Point No: A - 4 of Annexure I of SEBI Circular No: CIR/CFD/CMD/4/2015 dated September 09, 2015, we wish to inform the following :

Time of commencement of the Board Meeting - 2.45 PM  
Time of completion of the Board Meeting - 4.00 PM

Thanking you

Yours faithfully  
For Ramco Industries Limited



S. Balamurugasundaram  
Company Secretary and Legal Head

Encl. : as above

**RAMCO INDUSTRIES LIMITED**

Regd. Office: 47, P.S.K.Nagar, Rajapalayam 626 108.

Corporate Office: "Auras Corporate Centre", 98-A, Dr. Radhakrishnan Road, Mylapore, Chennai-04.

**CIN: L26943TN1965PLC005297 ; WEBSITE: www.ramcoindltd.com**

**STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2018**

Rs. In lakhs

Particulars	STANDALONE			
	QUARTER ENDED		YEAR ENDED	
	30.06.2018 Unaudited	31.03.2018 Audited	30.06.2017 Unaudited	31.03.2018 Audited
1 INCOME				
a Sale of Products ( including excise duty)	29,905	21,431	25,754	80,842
b Other Operating Income	508	303	817	1,700
c Income from Operations (a+b)	30,413	21,734	26,571	82,542
d Other Income	65	645	650	4,153
e Total Income (c + d)	30,478	22,379	27,221	86,695
2 EXPENSES				
a Cost of Materials Consumed	13,104	11,018	11,815	41,568
b Purchase of Stock In Trade	63	36	6	76
c Changes in Inventories of Finished Goods, Work-in-Progress & Stock in Trade	3,424	688	2,066	593
d Excise duty on sale of goods	-	-	2,678	2,678
e Employee Benefits Expenses	1,935	1,582	1,803	7,076
f Finance Costs	365	513	673	2,163
g Depreciation and Amortisation Expenses	599	573	591	2,310
h Other expenses	7,452	5,996	5,533	21,593
Total Expenditure	26,942	20,406	25,165	78,057
3 Profit from Operations Before Exceptional items and Tax (1-2)	3,536	1,973	2,056	8,638
4 Exceptional Items (loss) / gain	-	1,265	-	1,265
5 <b>Profit from Ordinary Activities Before Tax (3+4)</b>	<b>3,536</b>	<b>3,238</b>	<b>2,056</b>	<b>9,903</b>
6 Tax Expense				
Current Tax	901	1,225	361	2,338
Deferred Tax	1,265	431	419	1,914
MAT Credit entitlement	(790)	(674)	(297)	(1,554)
7 <b>Net Profit from ordinary activities after Tax (5-6)</b>	<b>2,160</b>	<b>2,256</b>	<b>1,573</b>	<b>7,205</b>
8 Share of Profit/(loss) [PAT] of Associates				
9 Net Profit for the period (7+8)	2,160	2,256	1,573	7,205
10 Other Comprehensive Income / (loss) (net of tax)	144	405	214	672
11 Share of OCI (net of tax) of Associates				
12 <b>Total Comprehensive Income (after tax) for the period (9+10+11)</b>	<b>2,304</b>	<b>2,661</b>	<b>1,787</b>	<b>7,877</b>
13 Paid up Equity Share Capital (face value-Re.1 each)	867	867	867	867
14 Reserves (excluding Revaluation Reserve)				65,551
15 <b>Basic&amp;Diluted Earnings Per Share of Re.1/- each -in Rs. Based on Net profit for the period (Not annualised)</b>	<b>2.49</b>	<b>2.60</b>	<b>1.82</b>	<b>8.31</b>



**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

	Particulars	STANDALONE			
		QUARTER ENDED			YEAR ENDED
		30.06.2018 Unaudited	31.03.2018 Audited	30.06.2017 Unaudited	31.03.2018 Audited
1	<b>Segment Revenue / Income:</b>				
a	Building Products	26,228	17,983	23,365	68,988
b	Textiles	3,677	3,447	2,621	11,854
c	Windmills	435	255	534	1,853
d	Unallocated	306	393	337	1,494
	<b>TOTAL</b>	<b>30,646</b>	<b>22,078</b>	<b>26,857</b>	<b>84,189</b>
	Less: Inter-segment Revenue	233	344	286	1,647
	<b>Net Sales / Income from Operations</b>	<b>30,413</b>	<b>21,734</b>	<b>26,571</b>	<b>82,542</b>
2	<b>Segment Results Profit (+) Loss (-) Before tax and Finance Cost</b>				
a	Building Products	3,333	3,020	1,449	5,794
b	Textiles	116	125	111	799
c	Windmills	301	131	367	1,332
d	Unallocated	-	-	-	-
	<b>Total</b>	<b>3,750</b>	<b>3,276</b>	<b>1,927</b>	<b>7,925</b>
	Less: Finance Cost	365	513	673	2,163
	Add: Un-allocable income net off unallocable expenditure	151	475	802	4,141
	<b>Total Profit before Tax</b>	<b>3,536</b>	<b>3,238</b>	<b>2,056</b>	<b>9,903</b>
3	<b>Segment Assets</b>				
a	Building Products	48,696	53,454	56,229	53,454
b	Textiles	15,038	14,008	11,852	14,008
c	Windmills	1,954	1,775	2,090	1,775
d	Unallocated	40,738	38,109	36,078	38,109
	<b>TOTAL</b>	<b>1,06,426</b>	<b>1,07,346</b>	<b>1,06,249</b>	<b>1,07,346</b>
4	<b>Segment Liabilities</b>				
a	Building Products	11,147	12,557	12,721	12,557
b	Textiles	2,297	2,558	2,360	2,558
c	Windmills	147	126	139	126
d	Unallocated	24,115	25,687	30,268	25,687
	<b>TOTAL</b>	<b>37,706</b>	<b>40,928</b>	<b>45,488</b>	<b>40,928</b>



Notes:

- 1 The above audited financial results were reviewed by the Audit committee and approved by the Board of Directors at its Meetings held on 02.08.2018.
- 2 Consequent to the introduction of GST with effect from 1-7-2017, the excise duty is subsumed under GST. In accordance with Ind AS 18, Revenue from Operations for the quarters ended 30-06-2018 and 31-03-2018 are presented net of GST whereas the Excise duty for the quarter ended 30-06-2018 and year ended 31-03-2018 were included in the Revenue from Operations, and thus it is not comparable with previous periods.

Particulars	STANDALONE			
	QUARTER ENDED		YEAR ENDED	
	30.06.2018 Unaudited	31.03.2018 Audited	30.06.2017 Unaudited	31.03.2018 Audited
Total Revenue, net of duties and taxes	30,478	22,379	24,543	84,017

- 3 The previous period figures have been re-grouped / restated wherever considered necessary.

For Ramco Industries Limited



P.R.VENKETRAMA RAJA  
CHAIRMAN

Rajapalayam  
02-08-2018



**RAMCO INDUSTRIES LIMITED**

Regd. Office: 47, P.S.K.Nagar, Rajapalayam 626 108.

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CIN: L26943TN1965PLC005297 ; WEBSITE: [www.ramcoindltd.com](http://www.ramcoindltd.com)**STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2018**

Rs. In lakhs

Particulars	STANDALONE				
	QUARTER ENDED			YEAR ENDED	
	30.06.2018 Unaudited	31.03.2018 Audited	30.06.2017 Unaudited	31.03.2018 Audited	
1	Income from Operations	30,413	21,734	26,571	82,542
2	Net Profit/(loss) for the period (before tax, Exceptional and /or Extraordinary items)	3,536	1,973	2,056	8,638
3	Net Profit/(loss) for the period (before tax, after Exceptional and /or Extraordinary items)	3,536	3,238	2,056	9,903
4	Net Profit / (Loss) for the period (after tax, after Exceptional and / or Extraordinary items)	2,160	2,256	1,573	7,205
5	Total Comprehensive Income for the period (Comprising Net Profit for the period after tax and other Comprehensive Income after tax)	2,304	2,661	1,787	7,877
6	Paid up Equity share capital	867	867	867	867
7	Reserves (excluding Revaluation Reserve)				65,551
8	Earnings Per share of Re.1/- each (Rs.) (Not annualised)				
	Basic:	2.49	2.60	1.82	8.31
	Diluted:	2.49	2.60	1.82	8.31

**Notes:**

- 1 The above is an extract of the detailed format of Quarterly Financial Results filed with Stock Exchanges under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations 2015. The full format of the Quarterly Financial Results are available on the Bombay Stock Exchange website (URL: [www.bseindia.com/corporates](http://www.bseindia.com/corporates)), the National Stock Exchange website (URL: [www.nseindia.com/corporates](http://www.nseindia.com/corporates)) and on the Company's website ( URL: [www.ramcoindltd.com](http://www.ramcoindltd.com)).

**For Ramco Industries Limited**

**P.R.VENKETRAMA RAJA****CHAIRMAN**

Rajapalayam

02-08-2018

