


<p>कोल इण्डिया लिमिटेड कंपनी सचिवालय 3 तल्ला, कोर-2, प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, रजरहट, कोलकाता-700156, फोन-<b>0332324555</b>, ईमेल: <a href="mailto:complianceofficer.cil@coalindia.in">complianceofficer.cil@coalindia.in</a> वेबसाइट: <a href="http://www.coalindia.in">www.coalindia.in</a> सी आई एन - L23109WB1973GOI028844</p>	 <p>एक महारत्न कंपनी <b>A Maharatna Company</b></p>	<p><b>Coal India Limited Company Secretariat</b> Regd. Office: 3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat, Kolkata-700156 PHONE: 033-2324-5555, E-MAIL: <a href="mailto:complianceofficer.cil@coalindia.in">complianceofficer.cil@coalindia.in</a> WEBSITE: <a href="http://www.coalindia.in">www.coalindia.in</a> CIN- <a href="http://www.coalindia.in">L23109WB1973GOI028844</a></p>
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Ref.No.CIL:XI(D):4157/4156:2024:

Dated:31.07.2024

To,  
Listing Department,  
Bombay Stock Exchange Limited,  
14<sup>th</sup> Floor, P.J.Towers, Dalal Street,  
Mumbai – 400001  
Scrip Code 533278

To,  
Listing Department,  
National Stock Exchange of India Limited,  
Exchange Plaza, Bandra Kurla Complex,  
Bandra (E), Mumbai – 400051.  
Ref: ISIN – INE522F01014

**Sub: Presentation made by Company**

Dear Sir,

In terms of Regulation 30 of Listing Regulations 2015, we are enclosing copy of the corporate presentation on the Un-Audited Financial Results of Coal India Limited (Standalone & Consolidated) for the **1st Quarter ended 30th June' 2024**.

This is for your information and record please.

Yours faithfully,

बी पी दूबे/B.P. Dubey  
Company Secretary/कंपनी सचिव  
& Compliance Officer/कम्प्लायंस ऑफिसर

**Encl: As above**

# Marching towards 1 Billion Tonne Coal Production



**Coal India Limited**  
A Government of India Undertaking  
A Maharatna Company

# COAL INDIA LIMITED

**GLIMPSE OF PERFORMANCE**  
Quarter 1, 2024-25



# Major Events

01

## IB Valley Washery

Non-Coking coal Washery with capacity of 10 MTPA started operations from 15th April 2024. Total cost ₹ 398 crore.

## First Ever Critical Mineral Asset

CIL is the preferred bidder for Madhya Pradesh's Khattali Chotti graphite block.

03

02

## BCGCL, new subsidiary of CIL

On May 21, 2024, Bharat Coal Gasification & Chemicals Limited (BCGCL) incorporated as a new subsidiary for the coal gasification business.

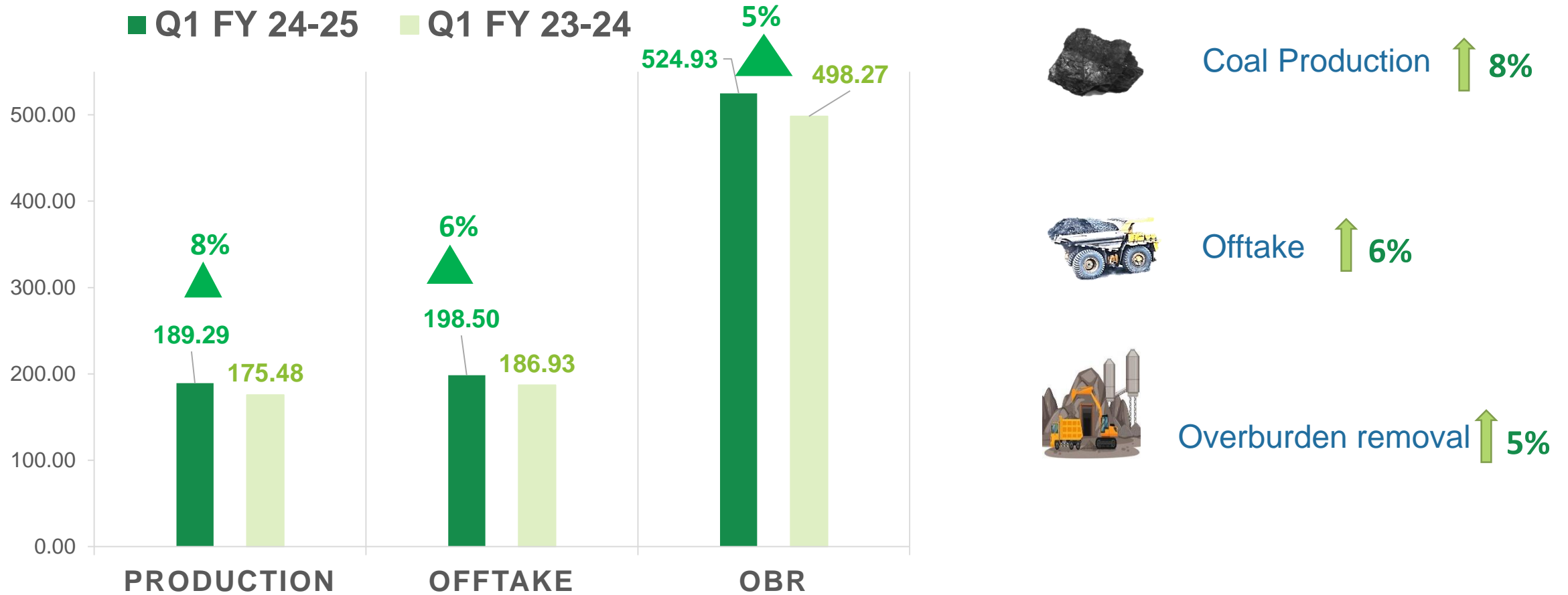
## CSR

CIL have been recognised for significant contributions to building lives and spreading smiles through CSR initiatives at the Indian CSR, One Decade of CSR

04

# Physical Performance (Consolidated)

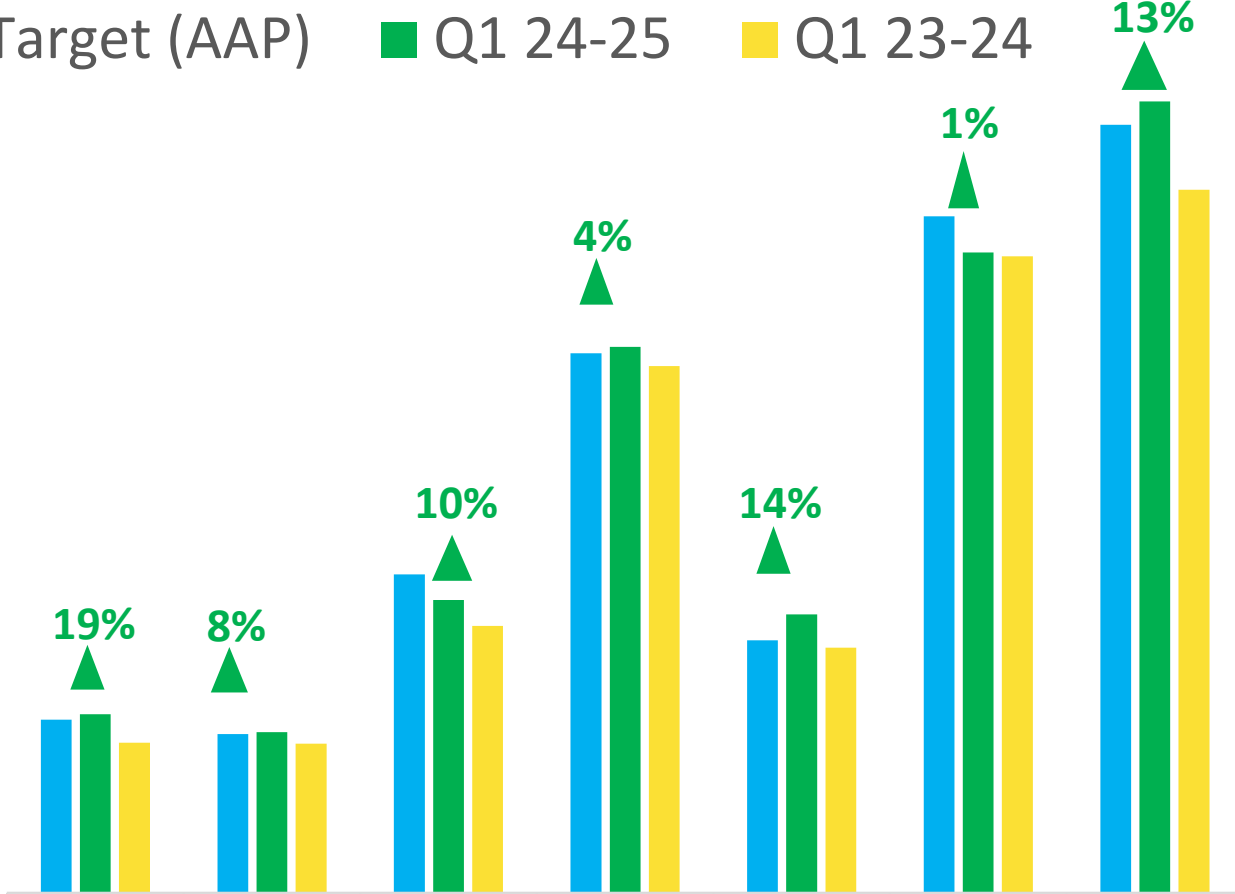
Production, Offtake and Overburden removal for Q1 of FY 24-25 vis a vis Q1 of FY 23-24



# PRODUCTION (COAL) (IN MT) Q1 24-25

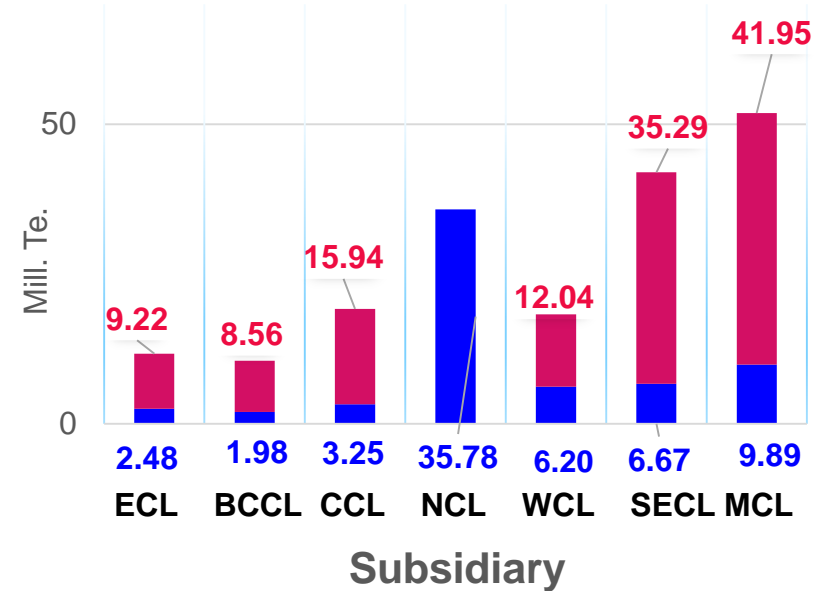
■ Target (AAP)   
 ■ Q1 24-25   
 ■ Q1 23-24

▲ Over LYSP



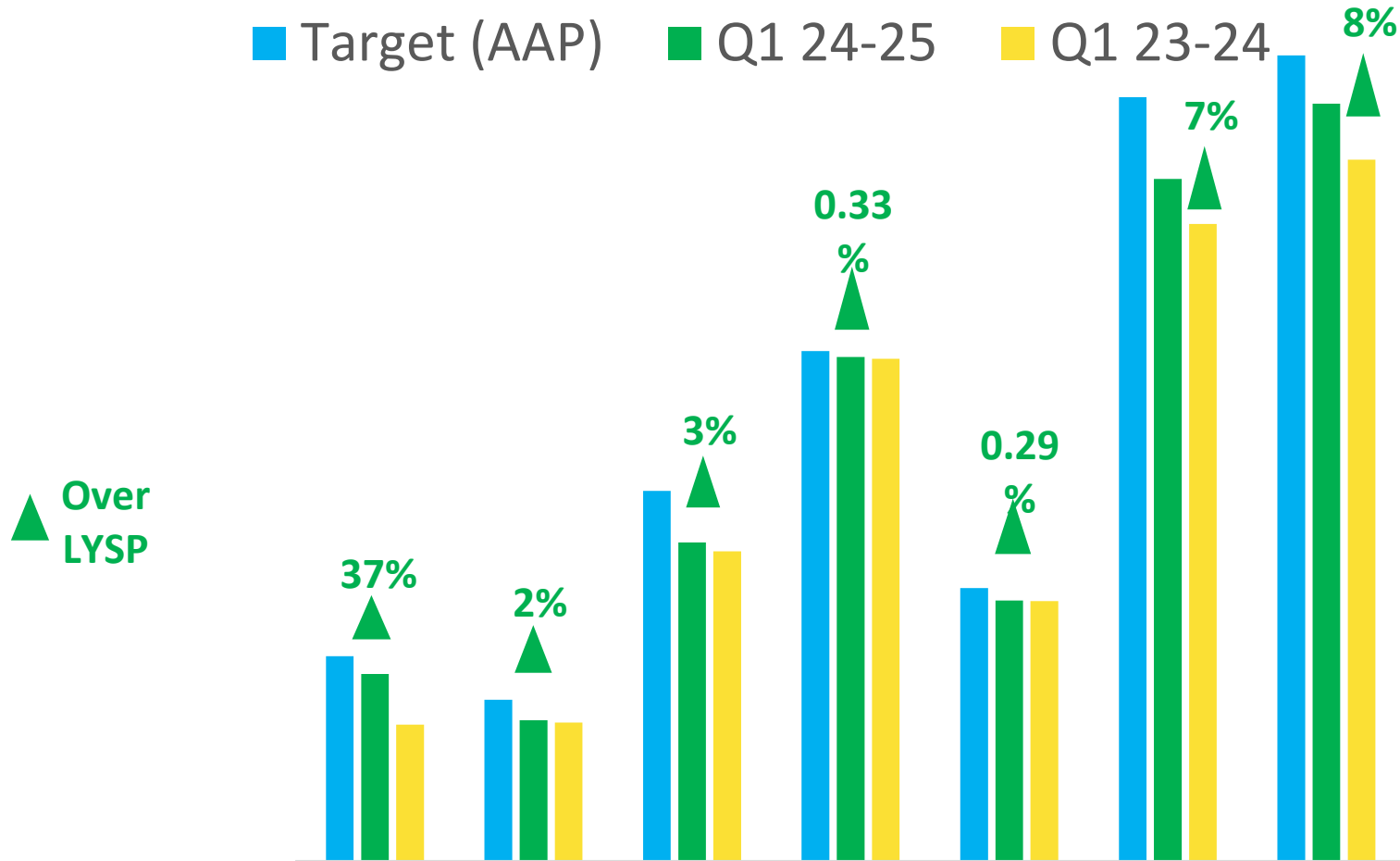
	ECL	BCCL	CCL	NCL	WCL	SECL	MCL
Target (AAP)	11.35	10.40	20.87	35.35	16.54	44.32	50.31
Q1 24-25	11.70 ↑	10.53 ↑	19.19	35.78 ↑	18.25 ↑	41.95	51.84 ↑
Q1 23-24	9.84	9.77	17.49	34.52	16.06	41.71	46.06

■ Departmental   
 ■ Hired

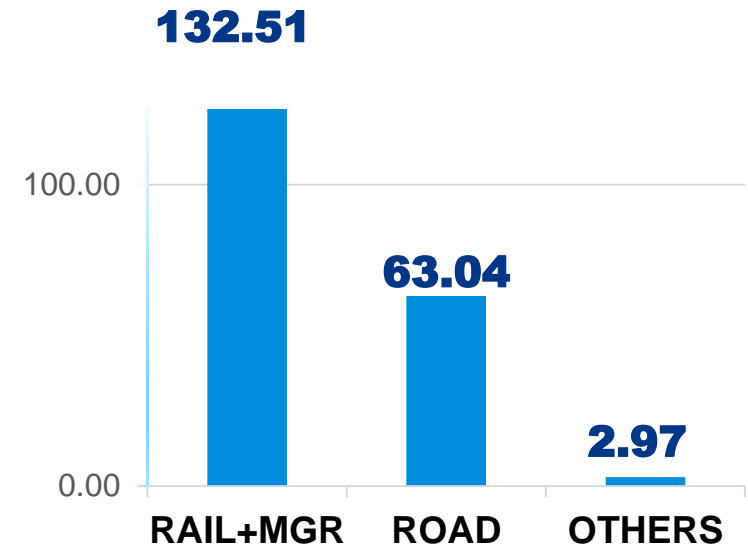


# OFFTAKE (IN MT) Q1 24-25

■ Target (AAP)   
 ■ Q1 24-25   
 ■ Q1 23-24

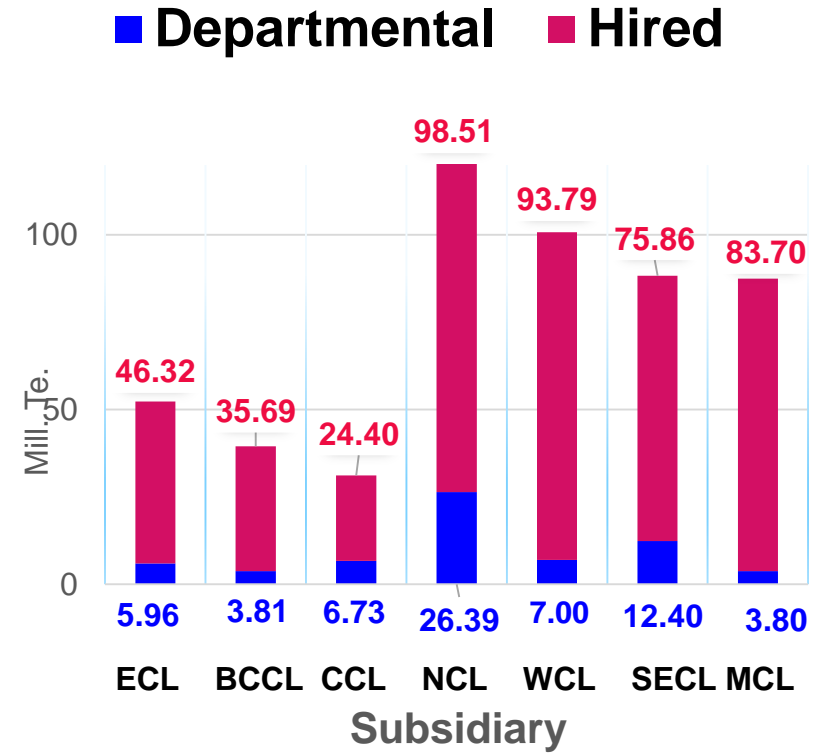
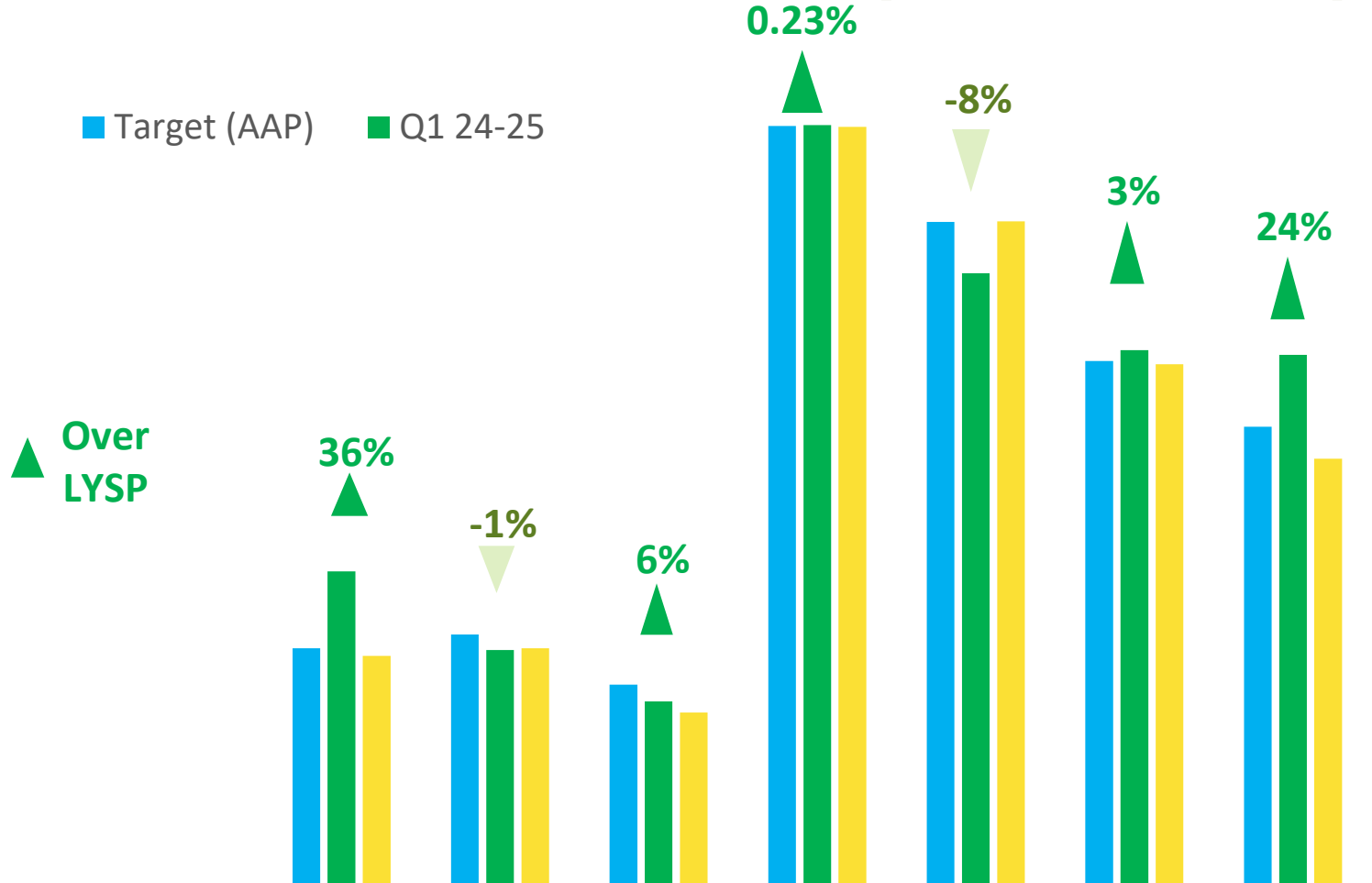


## Mode wise Offtake



	ECL	BCCL	CCL	NCL	WCL	SECL	MCL
<span style="color: blue;">■</span> Target (AAP)	14.25	11.22	25.77	35.50	18.99	53.19	56.09
<span style="color: green;">■</span> Q1 24-25	13.01	9.79	22.17	35.08	18.14	47.49	52.74
<span style="color: yellow;">■</span> Q1 23-24	9.48	9.63	21.56	34.97	18.09	44.36	48.83

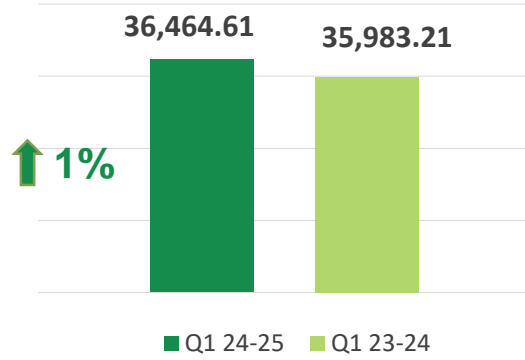
# OBR (IN M. CuM) Q1 24-25



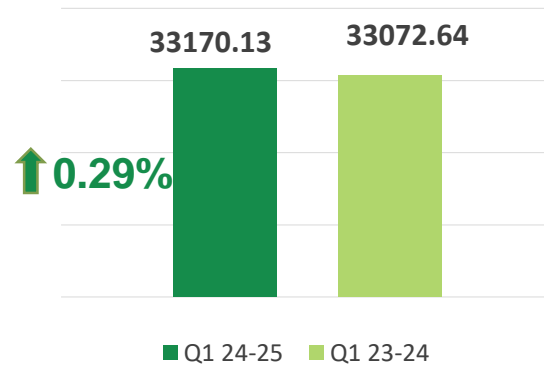
	ECL	BCCL	CCL	NCL	WCL	SECL	MCL
Target (AAP)	39.75	42.00	33.87	124.76	109.12	86.52	75.81
Q1 24-25	52.28 ↑	39.50	31.13	124.91 ↑	100.78	88.26 ↑	87.51 ↑
Q1 23-24	38.51	39.78	29.29	124.62	109.24	85.97	70.59

# Major Financial Highlights (Q1 2024-25)

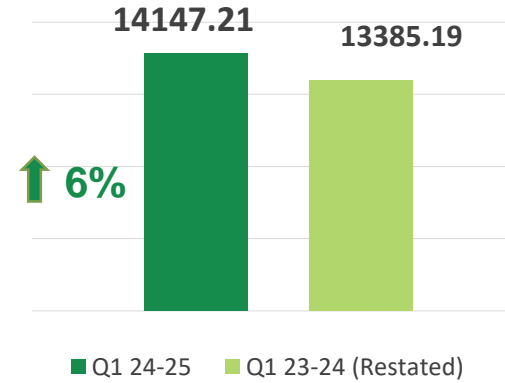
## Revenue from Operations (₹ Crore)



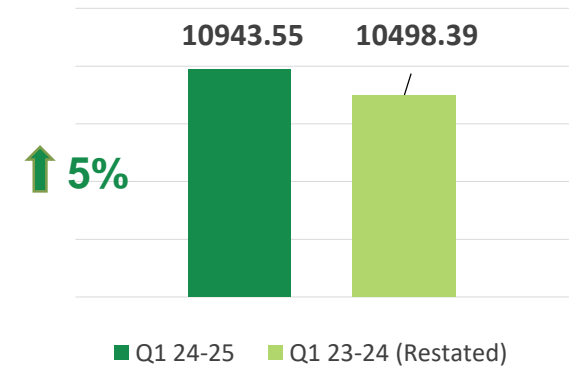
## Net Sales (₹ Crore)



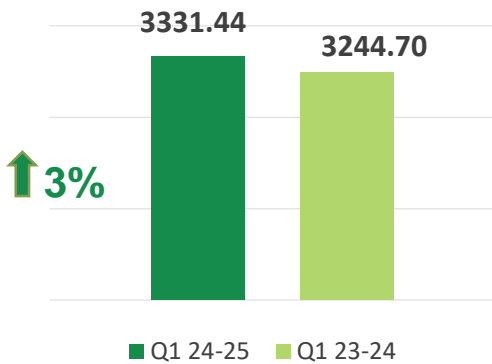
## Profit Before Tax (₹ Crore)



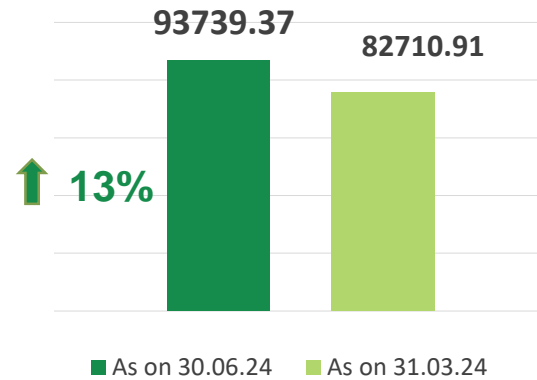
## Profit After Tax (₹ Crore)



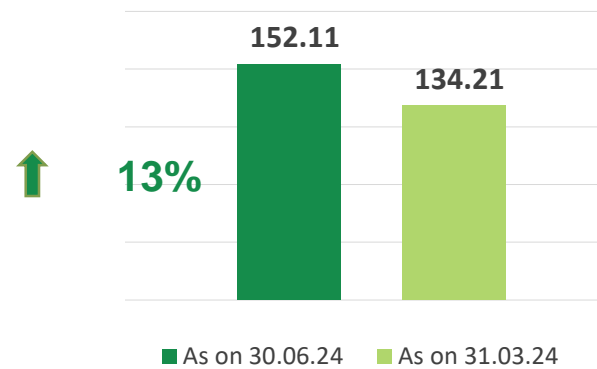
## CAPEX (₹ Crore)



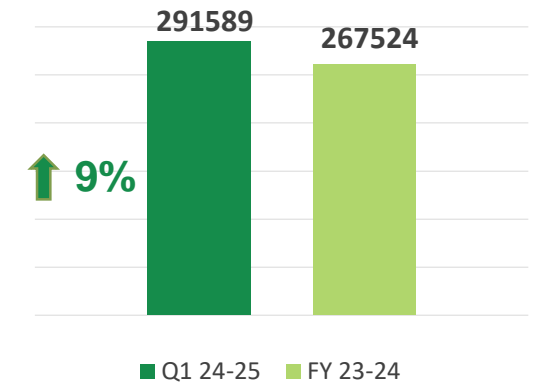
## Net Worth (₹ Crore)



## Book Value / Share (₹)



## Market Cap (₹ Crore)





# Consolidated Financial Results Q1 24-25

₹ Crore

Particulars	Q1 24-25	Q1 23-24	Inc./ Dec	Inc. / Dec %
Revenue from Operations	36464.61	35983.21	481.40	1%
Other Income	1884.60	1537.82	346.78	23%
<b>Total Income</b>	<b>38349.21</b>	<b>37521.03</b>	<b>828.18</b>	<b>2%</b>
Expenditure	24287.40	24112.82	174.58	1%
PBT without JV	14061.81	13408.21	653.60	5%
Share of joint venture profit/(loss)	85.40	-23.02	108.42	471%
<b>Profit Before Tax</b>	<b>14147.21</b>	<b>13385.19*</b>	<b>762.02</b>	<b>6%</b>
Tax Expense	3203.66	2886.80	316.86	11%
<b>Profit After Tax</b>	<b>10943.55</b>	<b>10498.39*</b>	<b>445.16</b>	<b>4%</b>

\* Restated

# Subsidiary wise Profit before Tax

₹ Crore

Name of company	Q1 24-25	Q1 23-24	Inc/(-)Dec	% change
ECL	347.38 ↑	302.80	44.58	15%
BCCL	673.94 ↑	423.70	250.24	59%
CCL	2133.80 ↑	1583.73	550.07	35%
NCL	3364.31 ↑	2737.00	627.31	23%
WCL	1295.73	1848.71	(552.98)	(30%)
SECL	1933.35	2073.94	(140.59)	(7%)
MCL	4058.57	4117.05	(58.48)	(1%)
CMPDIL	133.52 ↑	99.73	33.79	34%
Coal India (St)	121.21	978.15	(856.94)	(88%)
<b>CIL Consolidated</b>	<b>14147.21</b>	<b>13385.19</b>	<b>762.02</b>	<b>6%</b>

# Subsidiary wise Profit after Tax

₹ Crore

Name of company	Q1 24-25	Q1 23-24	Inc/(-)Dec	% change
<b>ECL</b>	248.81	298.39	(50)	(17%)
<b>BCCL</b>	508.37 ↑	429.65	79	18%
<b>CCL</b>	1566.49 ↑	1260.38	306	24%
<b>NCL</b>	2708.56 ↑	2076.93	632	30%
<b>WCL</b>	969.46	1383.16	(414)	(30%)
<b>SECL</b>	1333.45	1419.60	(86)	(6%)
<b>MCL</b>	3339.37	3418.88	(80)	(2%)
<b>CMPDIL</b>	96.15 ↑	73.00	23	32%
<b>Coal India (St)</b>	87.49	918.02	(830)	(90%)
<b>CIL Consolidated</b>	<b>10943.55</b>	<b>10498.39</b>	<b>445</b>	<b>4%</b>