

August 14, 2021

The Corporate Relationship Department BSE Limited (BSE) Phiroze Jeejeebhoy Towers Dalal Street, Mumbai – 400 001

Scrip Code - 542057

Dear Sir/Ma'am,

Sub: - <u>Press Release and Investor Presentation on the highlights of the Un-audited financial results</u> of the Company for the quarter ended June 30, 2021

Further to our letter dated August 6, 2021 under Regulation 29 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 (LODR Regulations); we wish to inform you that the Un-audited financial results for the quarter ended June 30, 2021 were approved by the Board of Directors of the Company at their meeting held on Saturday, August 14 2021, that commenced at 3.30 p.m.

Pursuant to Regulations 30 and 33 of the LODR Regulations, we submit the following:-

1. Press Release and Investor Presentation on the Un-audited Financial Results and the business operations of the company

Yours faithfully,

For BCPL Railway Infrastructure Limited

Devshree Sinha

Company Secretary & Compliance Officer

Membership No. A21786

Contact: +91 9674911121



PRESS RELEASE

RESULTS Q1 OF FY 21-22

A meeting of the Board of Directors of BCPL Railway Infrastructure Limited was held on 14th Aug, 2021 to consider and approve the result of Q1 of FY 21-22.

Performance Highlights of the Company are as follows:

1. Financial

| Rs. In Lacs | RB Q1 FY 21- 22 | RB Q1 FY 20- 21 | Change | Q1 of FY 21- 22 | Total Q1 FY 21-22 | Total Q1 FY 20-21 | Change |
|-------------------------|-----------------------|-----------------------|--------|-----------------------|-------------------------|-------------------------|--------|
| | | | | | | | |
| Revenue from operations | 2,415.00 | 689.50 | 250% | 663.26 | 3,078.26 | 689.50 | 346% |
| EBIDTA | 230.38 | 116.22 | 98% | 46.10 | 276.48 | 116.22 | 138% |
| EBIDTA - % | 9.54% | 16.86% | | 6.95% | 8.91% | 16.86% | |
| Profit Before Tax | | | | | 248.50 | 66.15 | 276% |
| Profit After Tax | | | | | 192.76 | 49.20 | 292% |

RB- Railway Business

MEB - Merchant Export Business

Performance Highlight

FY 22 began on a promising note with expectation of relief from the adversities of the Covid 19 pandemic. But from the middle of April the Corona cases started rapidly increasing. As a result of the re-emergence of the pandemic, business activities started getting decelerated. But inspite of the gloom, BCPL has been able register commendable growth both on the top line and bottom line levels. The Management of the Company also successfully commenced the Merchant Export Business under which export of various agri commodities was executed. The summary of the achievements amidst the pandemic is as follows:

Railway Electrification Segment

The Railway Electrification segment has performed satisfactorily under challenging environment. The segment has registered a growth of 250% at top line level and 98% at EBIDTA level over the performance recorded during the quarter ended 30th June 2020. We expect further improvements in the business in the coming months.



Merchant Exports Business

The Company has successfully started export of food products like maize, onions, oil cakes to Bangladesh. The business has clocked export of 6.63 crores with an EBIDTA of 6.95%. The business is expected to gain substantially in the months ahead.

Ethanol Production of Subsidiary Company - BCL Bio Energy Pvt. Ltd.

Work on the Ethanol project in progressing on expected lines and acquisition of land would be completed shortly. The work on necessary statutory clearances would be started immediately after acquisition of land. We expect to commence construction activities on the land by the first week of November 2021.

