AI CHAMPDANY INDUSTRIES LIMITED

CIN:L51909WB1917PLC002767. Regd. office: 25 Princep Street , Kolkata-700 072

Phone:2237 7880, Fax:033-2236 3754, E-mail:cil@ho.champdany.co.in Website:www.jute-world.com Unaudited Consolidated financial results for three months ended June 30,2020

Rs in lacs

| | | | | | Rs in lacs |
|----|---|------------|------------|--|------------|
| | | Three | months | ended | Year ended |
| SI | Particulars | 30.06.2020 | 31.03.2020 | 30.06.2019 | 31.03.2020 |
| no | | Unaudited | Unaudited | Unaudited | Audited |
| 1 | Income | | | | |
| | Revenue from Operations | 373.63 | 3,527.07 | 2,858.25 | 12,834.90 |
| | Other Income | 55.53 | 100.87 | 76.79 | 185.62 |
| | Total Income | 429.17 | 3,627.94 | 2,935.04 | 13,020.52 |
| 2 | Expenses | | | | |
| | Cost of materials consumed | 96.82 | 1,160.81 | 1,287.57 | 4,684.84 |
| | Purchase of stock in trade | | 490.74 | - 1 | 1,568.07 |
| | Changes in Inventories of Finished goods ,Work in Progress | 171.82 | (13.41) | 76.77 | (591.76) |
| | and stock in trade | | | | |
| | Employee benefit expense | 144.01 | 1,072.93 | 915.29 | 4,170.08 |
| | Finance cost | 126.24 | 123.97 | 182.91 | 656.43 |
| | Depreciation and amortisation expense | 98.09 | 143.98 | 82.17 | 390.44 |
| | Other expenses | 170.85 | 644.86 | 374.10 | 2,098.26 |
| | Total expenses | 807.83 | 3,623.88 | 2,918.82 | 12,976.36 |
| 3 | Profit/(Loss) before exceptional Items & tax | (378.67) | 4.07 | 16.23 | 44.15 |
| 4 | Exceptional items | | | • | - |
| 5 | Profit/(Loss) before tax | (378.67) | 4.07 | 16.23 | 44.15 |
| 6 | Tax expense | | | 0.18 | |
| | a. Current Tax | | (3.74) | | (0.17 |
| | b. MAT Credit entitlement | | 2.23 | - | 0.17 |
| | c.Adjustment relating to earlier years (Taxes) | - | - | 2.23 | |
| | d. Deferred Tax (Asset) | | 60.06 | (6.69) | 17.03 |
| 6 | Total Tax expense | | 58.55 | (4.29) | 17.03 |
| 7 | Net profit/(loss) for the period | (378.67) | (54.48) | 20.52 | 27.12 |
| | Profit/(Loss) from discontinuing operations | | | | |
| 8 | Other comprehensive income | | | | |
| | i)Items that will be reclassified to profit/(loss) | | | | _ |
| | II)Tax relating to Items that will be reclassified to profit/(loss) | | 2 200 | | |
| | iii)Items that will not be reclassified to profit/(loss) | (3.46) | (48.44) | (3.46) | (50.11 |
| | iv)Tax relating to Items that will not be reclassified to profit/(loss) | 0.35 | 5.11 | 0.35 | 15.50 |
| | Total other comprehensive Income | (3.11) | (43.33) | (3.11) | |
| 9 | Total comprehensive income for the period | (381.78) | (97.81) | 17.41 | (7.49 |
| 3 | Net profit attributable to: | (601176) | (67.61) | | (|
| | Owners of the Holding Company | (378.77) | (54.70) | 20.03 | 27.12 |
| | Non-controlling interest | 0.10 | 0.22 | 0.49 | 0.92 |
| | Outher comprehensive income attributable to: | 0.10 | 0.22 | 0.40 | 0.02 |
| | Owners of the Holding Company | (3.11) | (43.33) | (3.11) | (34.61 |
| | Non-controlling interest | (0.11) | (40.00) | (5.11) | (04.01 |
| | Total comprehensive income attributable to: | | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | |
| | Owners of the Holding Company | (381.88) | (98.03) | 16.92 | (8.40 |
| | Non-controlling interest | 0.10 | 0.22 | 0.49 | 0.92 |
| 10 | Paid-up equity share capital (Face value of Rs.5/- each) | 1,537.69 | 1,537.69 | 1,537.69 | 1,537.69 |
| 10 | | 1,557.09 | 1,557.69 | 1,557.69 | 1,337.09 |
| | Reserve excluding Revaluation reserve as per balance sheet of | | | | |
| 11 | previous accounting year. Earning Per Share(Face value of Rs. 5/- each) not annualized | | | | |
| 11 | | (1.24) | (0.18) | 0.06 | 0.09 |
| | Basic | (1.24) | | the second secon | |
| | Diluted | (1.24) | (0.18) | 0.06 | 0.09 |

For G. BASU & CO. Chartered Accountsals R. Ma. S01174E

> [G. GUHA) Partner (IA. No.-054702)

AI CHAMPDANY INDUSTRIES LIMITED

CIN:L51909WB1917PLC002767. Regd. office: 25 Princep Street , Kolkata-700 072

Phone:2237 7880 , Fax:033-2236 3754, E-mail:cil@ho.champdany.co.in Website:www.jute-world.com Unaudited Standalone financial results for three months ended June 30,2020

Rs in lacs

| Porticulors | Three | months | ended | Year ended |
|--|--|--|---|---|
| Particulars | 30.06.2020 | 31.03.2020 | 30.06.2019 | 31.03.2020 |
| | Unaudited | Unaudited | Unaudited | Audited |
| Income | Ollaudited | Onaudited | Olladdited | Addited |
| | 373 63 | 3 484 40 | 2 858 25 | 12,696.46 |
| | | | | 274.45 |
| | | | | 12,970.91 |
| | 422.21 | 3,302.00 | 2,920.34 | 12,570.51 |
| | 00.00 | 1 160 81 | 1 207 57 | 4,684.84 |
| the state of the s | 96.82 | | 1,287.57 | 1,568.07 |
| | 171.00 | | 70.77 | 0 8 |
| | 1/1.82 | (13.41) | 76.77 | (591.76) |
| | | | | 4 470 00 |
| | | | | 4,170.08 |
| Finance cost | | The second of th | A section of the section of | 656.43 |
| Depreciation and amortisation expense | 97.00 | | 81.07 | 386.05 |
| Other expenses | 165.52 | 614.32 | 367.17 | 2,057.87 |
| Total expenses | 801.42 | 3,579.74 | 2,910.80 | 12,931.58 |
| Profit/(Loss) before exceptional Items & tax | (379.21) | 2.86 | 15.56 | 39.32 |
| Exceptional items | 9.1 | = - | - | |
| Profit/(Loss) before tax | (379.21) | 2.86 | 15.56 | 39.32 |
| Tax expense | | | | 5 " |
| a. Current Tax | | (3.74) | | (0.17) |
| b. MAT Credit entitlement | | 2.23 | | 0.17 |
| c.Adjustment relating to earlier years (Taxes) | | | - | 1 3 |
| | _ | 60.06 | (6.69) | 17.03 |
| | _ | 58.55 | | 17.03 |
| | (379.21) | 4 | | 22.29 |
| | (0/0.21) | (00.00) | 22.20 | |
| | | | | a 8 4 |
| | | | | 1000 |
| | | a 2 2 - 1 | - | |
| | | | 70.10 | (50.44) |
| | | | | (50.11) |
| | | | | 15.50 |
| | | | | (34.61) |
| | (382.32) | (99.02) | 19.14 | (12.32) |
| | | | | |
| | (379.21) | (55.69) | 22.25 | 22.29 |
| | | | | / - |
| Outher comprehensive income attributable to: | | | | |
| Owners of the Holding Company | (3.11) | (43.33) | (3.11) | (34.61) |
| Non-controlling interest | | | - | - |
| Total comprehensive income attributable to: | | | A | |
| Owners of the Holding Company | (382.32) | (99.02) | 19.14 | (12.32) |
| Non-controlling interest | | | | |
| | 1,537.69 | 1,537.69 | 1,537.69 | 1,537.69 |
| | , | | | |
| | | | | |
| | | | | |
| | (1.24) | (0.19) | 0.06 | 0.07 |
| | | | * 1 | 0.07 |
| | Other expenses Total expenses Profit/(Loss) before exceptional Items & tax Exceptional items Profit/(Loss) before tax Tax expense a. Current Tax b. MAT Credit entitlement c.Adjustment relating to earlier years (Taxes) d. Deferred Tax (Asset) Total Tax expense Net profit/(Loss) for the period Profit/(Loss) from discontinuing operations Other comprehensive income i)Items that will be reclassified to profit/(loss) II)Tax relating to Items that will be reclassified to profit/(loss) iv)Tax relating to Items that will not be reclassified to profit/(loss) Total other comprehensive Income Total comprehensive income for the period Net profit attributable to: Owners of the Holding Company Non-controlling interest Outher comprehensive income attributable to: Owners of the Holding Company Non-controlling interest Total comprehensive income attributable to: | Other Income 48,58 Total Income 422,21 Expenses 96,82 Purchase of stock in trade - Changes in Inventories of Finished goods ,Work in Progress and stock in trade 171,82 Employee benefit expense 144,01 Finance*Toos 97,00 Other expenses 97,00 Other expenses 801,42 Profit/(Loss) before exceptional items & tax (379,21) Exceptional items - Profit/(Loss) before tax (379,21) Tax expense - a. Current Tax - b. MAT Credit entitlement - c. Adjustment relating to earlier years (Taxes) - d. Deferred Tax (Asset) - Total Tax expense - Net profit/(Loss) for the period (379,21) Profit/(Loss) from discontinuing operations (379,21) Other comprehensive income (311) il)Tax relating to Items that will be reclassified to profit/(loss) (346) il)Tax relating to Items that will be reclassified to profit/(loss) (346) iv) | Other Income 48.58 98.20 Total Income 42.21 3,582.60 Expenses 96.82 1,160.81 Cost of materials consumed 96.82 1,160.81 Purchase of stock in trade - 490.74 Changes in Inventories of Finished goods ,Work in Progress 171.82 (13.41) and stock in trade 114.01 1,060.43 Employee benefit expense 144.01 1,060.43 Finance Tost 126.24 123.97 Depreciation and amortisation expense 97.00 142.88 Clother expenses 801.42 3,579.74 Total expenses 801.42 3,579.74 Profit/(Loss) before exceptional Items & tax (379.21) 2.86 Exceptional items - - Profit/(Loss) before tax (379.21) 2.86 Exceptional items - - Accurrent Tax (379.21) 2.86 Exceptional items - - A. Current Tax (379.21) 2.86 Tax expense | Other Income 48.58 98.20 68.09 Total Income 42.21 3,582.60 2,926.34 Expenses 1 1,160.81 1,287.57 Purchase of stock in trade - 490.74 - Changes in Inventories of Finished goods ,Work in Progress 171.82 (13.41) 76.77 and stock in trade 1 14.01 1,060.43 915.28 Employee benefit expense 14.401 1,060.43 915.28 Finance bost 97.00 142.88 81.07 Other expenses 165.52 614.32 367.17 Total expenses 801.42 3,579.74 2,910.80 Exceptional items - - 1,552 Exceptional items - - 1,556 Exceptional items - - 2,23 Exceptional items - - 1,56 Exceptional items - - 3,79,11 Exceptional items - - 3,79,11 Exceptional items |

For G. BASU & CO. Changered Accountable R. Ma. 501174E

(G. GUHA)
Partner
(N. Noundation)