

AI CHAMPDANY INDUSTRIES LIMITED

CIN:L51909WB1917PLC002767. Regd. office: 25 Princep Street , Kolkata-700 072

Phone:2237 7880 , Fax:033-2236 3754, E-mail:cil@ho.champdany.co.in Website:www.jute-world.com

Unaudited Consolidated financial results for three months ended June 30,2020

Rs in lacs

Sl no	Particulars	Three months ended			Year ended
		30.06.2020	31.03.2020	30.06.2019	31.03.2020
		Unaudited	Unaudited	Unaudited	Audited
1	Income				
	Revenue from Operations	373.63	3,527.07	2,858.25	12,834.90
	Other Income	55.53	100.87	76.79	185.62
	<b>Total Income</b>	<b>429.17</b>	<b>3,627.94</b>	<b>2,935.04</b>	<b>13,020.52</b>
2	Expenses				
	Cost of materials consumed	96.82	1,160.81	1,287.57	4,684.84
	Purchase of stock in trade	-	490.74	-	1,568.07
	Changes in Inventories of Finished goods ,Work in Progress and stock in trade	171.82	(13.41)	76.77	(591.76)
	Employee benefit expense	144.01	1,072.93	915.29	4,170.08
	Finance cost	126.24	123.97	182.91	656.43
	Depreciation and amortisation expense	98.09	143.98	82.17	390.44
	Other expenses	170.85	644.86	374.10	2,098.26
	<b>Total expenses</b>	<b>807.83</b>	<b>3,623.88</b>	<b>2,918.82</b>	<b>12,976.36</b>
3	Profit/(Loss) before exceptional Items & tax	(378.67)	4.07	16.23	44.15
4	Exceptional items	-	-	-	-
5	Profit/(Loss) before tax	(378.67)	4.07	16.23	44.15
6	Tax expense			0.18	
	a. Current Tax	-	(3.74)	-	(0.17)
	b. MAT Credit entitlement	-	2.23	-	0.17
	c.Adjustment relating to earlier years (Taxes)	-	-	2.23	
	d. Deferred Tax (Asset)	-	60.06	(6.69)	17.03
6	Total Tax expense	-	58.55	(4.29)	17.03
7	Net profit/(loss) for the period	(378.67)	(54.48)	20.52	27.12
	Profit/(Loss) from discontinuing operations	-	-	-	-
8	Other comprehensive income				
	i)Items that will be reclassified to profit/(loss)	-	-	-	-
	ii)Tax relating to Items that will be reclassified to profit/(loss)	-	-	-	-
	iii)Items that will not be reclassified to profit/(loss)	(3.46)	(48.44)	(3.46)	(50.11)
	iv)Tax relating to Items that will not be reclassified to profit/(loss)	0.35	5.11	0.35	15.50
	Total other comprehensive Income	(3.11)	(43.33)	(3.11)	(34.61)
9	Total comprehensive income for the period	(381.78)	(97.81)	17.41	(7.49)
	Net profit attributable to:				
	Owners of the Holding Company	(378.77)	(54.70)	20.03	27.12
	Non-controlling interest	0.10	0.22	0.49	0.92
	Other comprehensive income attributable to:				
	Owners of the Holding Company	(3.11)	(43.33)	(3.11)	(34.61)
	Non-controlling interest	-	-	-	-
	Total comprehensive income attributable to:				
	Owners of the Holding Company	(381.88)	(98.03)	16.92	(8.40)
	Non-controlling interest	0.10	0.22	0.49	0.92
10	Paid-up equity share capital (Face value of Rs.5/- each)	1,537.69	1,537.69	1,537.69	1,537.69
	Reserve excluding Revaluation reserve as per balance sheet of previous accounting year.				
11	Earning Per Share(Face value of Rs. 5/- each) not annualized				
	Basic	(1.24)	(0.18)	0.06	0.09
	Diluted	(1.24)	(0.18)	0.06	0.09



For G. BASU & CO.  
Chartered Accountants  
R. No.-001174E

*G. Basu*  
(G. BASU)  
Partner  
(M. No.-054702)

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Unaudited Standalone financial results for three months ended June 30,2020

Rs in lacs

Sl no	Particulars	Three months ended			Year ended
		30.06.2020	31.03.2020	30.06.2019	31.03.2020
		Unaudited	Unaudited	Unaudited	Audited
1	Income				
	Revenue from Operations	373.63	3,484.40	2,858.25	12,696.46
	Other Income	48.58	98.20	68.09	274.45
	Total Income	422.21	3,582.60	2,926.34	12,970.91
2	Expenses				
	Cost of materials consumed	96.82	1,160.81	1,287.57	4,684.84
	Purchase of stock in trade	-	490.74	-	1,568.07
	Changes in Inventories of Finished goods ,Work in Progress and stock in trade	171.82	(13.41)	76.77	(591.76)
	Employee benefit expense	144.01	1,060.43	915.29	4,170.08
	Finance cost	126.24	123.97	182.91	656.43
	Depreciation and amortisation expense	97.00	142.88	81.07	386.05
	Other expenses	165.52	614.32	367.17	2,057.87
	Total expenses	801.42	3,579.74	2,910.80	12,931.58
3	Profit/(Loss) before exceptional Items & tax	(379.21)	2.86	15.56	39.32
4	Exceptional items	-	-	-	-
5	Profit/(Loss) before tax	(379.21)	2.86	15.56	39.32
6	Tax expense				
	a. Current Tax	-	(3.74)	-	(0.17)
	b. MAT Credit entitlement	-	2.23	-	0.17
	c.Adjustment relating to earlier years (Taxes)	-	-	-	-
	d. Deferred Tax (Asset)	-	60.06	(6.69)	17.03
6	Total Tax expense	-	58.55	(6.69)	17.03
7	Net profit/(loss) for the period	(379.21)	(55.69)	22.25	22.29
	Profit/(Loss) from discontinuing operations	-	-	-	-
8	Other comprehensive income				
	i)Items that will be reclassified to profit/(loss)	-	-	-	-
	ii)Tax relating to Items that will be reclassified to profit/(loss)	-	-	-	-
	iii)Items that will not be reclassified to profit/(loss)	(3.46)	(48.44)	(3.46)	(50.11)
	iv)Tax relating to Items that will not be reclassified to profit/(loss)	0.35	5.11	0.35	15.50
	Total other comprehensive Income	(3.11)	(43.33)	(3.11)	(34.61)
9	Total comprehensive income for the period	(382.32)	(99.02)	19.14	(12.32)
	Net profit attributable to:				
	Owners of the Holding Company	(379.21)	(55.69)	22.25	22.29
	Non-controlling interest	-	-	-	-
	Other comprehensive income attributable to:				
	Owners of the Holding Company	(3.11)	(43.33)	(3.11)	(34.61)
	Non-controlling interest	-	-	-	-
	Total comprehensive income attributable to:				
	Owners of the Holding Company	(382.32)	(99.02)	19.14	(12.32)
	Non-controlling interest	-	-	-	-
10	Paid-up equity share capital (Face value of Rs.5/- each)	1,537.69	1,537.69	1,537.69	1,537.69
	Reserve excluding Revaluation reserve as per balance sheet of previous accounting year.				
11	Earning Per Share(Face value of Rs. 5/- each) not annualized				
	Basic	(1.24)	(0.18)	0.06	0.07
	Diluted	(1.24)	(0.18)	0.06	0.07



For G. BASU & CO.  
Chartered Accountants  
R. No. 531174E

*G. Basu*  
(G. GUSHA)  
Partner  
(M. No.-054702)