



Gujral House, 601, 6th Floor, 167 CST Road, Next To Axis Bank Kalina, Santacruz (East), Mumbai - 400 098.
Tel.: 022 45159885 / 70395 23691 • Email: iplho@laffanspetrochemical.com

Date: February 13, 2025

To,
The General Manager,
Dept. of Corporate Services - CRD
BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai - 400 001

Reference: Scrip Code: 524522, ISIN: INE919B01011

Dear Sir/ Madam,

Sub: Integrated Filing (Financials) for the quarter and nine months ended December 31, 2024

Pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024, read with BSE Circular No. 20250102-4 dated January 2, 2025, the Integrated Filing (Financials) for the quarter and nine months ended December 31, 2024, is enclosed herewith.

Kindly take the same into your records.

For Laffans Petrochemicals Limited

Vaishali Narendra Rathod
Company Secretary & Compliance Officer
Membership No. A29205



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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER 31ST DEC, 2024							Rs. In Lacs
Sr No	Particulars	Unaudited Result for Quarter Ended			Nine Months Ended		Year Ended
		31.12.24 Unaudited	30.09.24 Unaudited	31.12.23 Unaudited	31.12.24 Unaudited	31.12.23 Unaudited	31.03.2024 Audited
	Revenues						
I	a. Revenue from Operations	108.66	457.78	324.33	687.30	415.15	605.82
II	b. Other Income	(140.85)	257.37	328.93	758.66	803.98	808.00
III	Total Revenue (I+II)	(32.20)	715.15	653.26	1,445.96	1,219.13	1,413.82
	Expenses						
	a) Purchase of stock in trade	78.32	339.58	286.58	518.85	499.13	699.60
	b) Change in Inventories of Finished Goods, Work in Progress and Stock in Trade	-	100.95	33.98	99.26	(90.67)	(99.26)
	c) Employee Benefit Expenses	28.27	37.33	21.72	86.35	65.38	86.56
	d) Finance Cost	1.40	3.28	1.39	7.35	4.45	5.69
	e) Depreciation and amortisation expenses	16.35	16.39	12.67	49.05	37.91	50.55
	f) Other Expenses	50.72	67.08	53.99	183.76	141.36	290.88
IV	Total Expenses	175.07	564.61	410.33	944.63	657.56	1,034.02
V	Profit before exceptional and extraordinary items and taxes (III-IV)	(207.27)	150.55	242.93	501.32	561.57	379.80
VI	Exceptional items	-	-	-	-	-	-
VII	Profit/(Loss) from Extra ordinary items and tax (V-VI)	(207.27)	150.55	242.93	501.32	561.57	379.80
VIII	Extra ordinary items	-	-	-	-	-	-
IX	Profit before Tax (VII-VIII)	(207.27)	150.55	242.93	501.32	561.57	379.80
X	Tax Expenses						
	a) Current Tax	-	-	-	-	-	60.00
	b) Deferred Tax	(3.39)	38.50	24.56	56.90	49.84	59.37
	c) Tax Expenses related to earlier years	-	-	-	-	-	-
XI	Profit for the period (IX-X)	(203.88)	112.05	218.37	444.43	511.73	260.43
XII	Other Comprehensive Income						
	A (i) Items that will not be reclassified subsequently to profit or loss	0.05	0.05	0.05	0.16	0.05	0.22
	(ii) Tax on above	(0.01)	(0.01)	(0.01)	(0.03)	(0.01)	(0.05)
	B (i) Items that will be reclassified subsequently to profit or loss	-	-	-	-	-	-
	(ii) Tax on above	-	-	-	-	-	-
	Total of Other Comprehensive Income	0.04	0.04	0.04	0.13	0.04	0.16
XIII	Total Comprehensive Income for the period (XI+XII)	(203.83)	112.00	218.33	444.56	511.69	260.27
XIV	Paid up equity share capital (Face Value of the Share Rs.10/- each)	800.00	800.00	800.00	800.00	800.00	800.00
XV	Earning Per Share in Rs. (Not Annualised)						
	a) Basic	(2.55)	1.40	2.73	5.56	6.40	3.25
	b) Dilluted	(2.55)	1.40	2.73	5.56	6.40	3.25

Place :- Mumbai
Date :- 27th Jan 2025

Sandeep Seth
Managing Director



PETROCHEMICALS LIMITED

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DEC, 2024						
Rs in Lacs						
Particulars	Quarter Ended			Nine Months ended		Year ended
	31.12.24 Unaudited	30.09.24 Unaudited	31.12.23 Unaudited	31.12.24 Unaudited	31.12.23 Unaudited	31.03.2024 Audited
Total Income (including other income)	(32.20)	715.15	653.26	1,445.96	1,219.13	1,413.82
Net Profit/(Loss) from ordinary activities after tax	(203.88)	112.05	218.37	444.43	511.73	260.43
Net Profit/(Loss) for the period after tax (after extra ordinary items)	(203.88)	112.05	218.37	444.43	511.73	260.43
Total Comprehensive Income for the period after tax (Comprising Profit/(Loss) for the period after tax and other Comprehensive Income after Tax	(203.83)	112.00	218.33	444.56	511.69	260.27
Equity Share Capital	800.00	800.00	800.00	800.00	800.00	800.00
Reserve excluding Revaluation Reserve as per Balance Sheet of Previous accounting year						
Earning Per Share of Rs. 10/- each						
(a) Basic and diluted EPS before Extraordinary items	(2.55)	1.40	2.73	5.56	6.40	3.25
(b) Basic and diluted EPS after Extraordinary items	(2.55)	1.40	2.73	5.56	6.40	3.25

Notes:-

- 1 The above Unaudited results for the quarter ended 31st December, 2024 have been received by the Audit committee and approved by the Board of Directors at its meeting held on 27th Jan, 2025 and subject to limited review by the statutory auditors.
- 2 The Company current business activities has only one primary reportable segment i.e in trading of chemicals and commodities
- 3 The financial results of the Company have been prepared in accordance with the Indian Accounting Standards (IND AS) as notified by Ministry of Corporate Affairs pursuant to Section 133 of the Companies Act 2013 read with rule 3 of the Companies (Indian Accounting Standards) rules, 2015, Companies (Indian Accounting Standards) amendment rules 2016 and in terms of regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, SEBI circular dated July 05, 2016 and other accounting principles generally accepted in India.

Place :- Mumbai
Date :- 27th Jan 2025

Sandeep Seth
Managing Director



Independent Auditor's Review Report on IND AS Unaudited Quarterly and Year to date Financial Result of the Laffans Petrochemicals Limited pursuant to the Regulation 33 of the SEBI (Listing Obligation and Disclosure requirements) Regulations, 2015 (as amended)

To the Board of Directors of Laffans Petrochemicals Limited,

1. We have reviewed the accompanying statement of unaudited financial results ('the Statement') of **LAFFANS PETROCHEMICALS LIMITED** ('the Company') for the quarter ended **31st December 2024** and year to date from **1st April 2024** to **31st December 2024** being submitted by the Company pursuant to the requirement of Regulations 33 of the SEBI (Listing obligation and Disclosure Requirements) Regulations, 2015 (as amended), including relevant circulars issued by the SEBI from time to time.
2. The Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the accounting principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under section 133 of the Companies Act 2013 ('the Act'), as amended, read with the relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion and to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, 'Review of Interim Financial information performed by the Independent auditor of the Entity' issued by the Institute of Chartered Accountants of India. A review of Interim financial information consists of making enquiries, a primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on the Auditing specified under section 143 (10) of the Act, and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an Audit. Accordingly, we do not express an Audit Opinion.



4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statements, prepared in accordance with accounting principles laid down in the applicable Indian Accounting Standards 34 ('Ind AS 34') prescribed under section 133 of the Act, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015 (as amended), including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Parveen Lokwani & Co.

Chartered Accountants

FRN No: 143818W

Parveen



CA Parveen Lokwani

Proprietor

Membership No: 167785

Place: Mumbai

Date: 27th Jan 2025

UDIN: 25167785BMHTOT5900



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Details as per SEBI Circular SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024, as given below:

Sr. No.	Particulars	Details
A.	Financial Results	Enclosed as above
B.	Statement On Deviation or Variation for Proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement Etc.	Not Applicable
C.	Format for Disclosing Outstanding Default on Loans and Debt Securities	Not Applicable
D.	Format for Disclosure of Related Party Transactions (applicable only for half-yearly filings i.e., 2 nd and 4 th quarter)	Not Applicable
E.	Statement on Impact of Audit Qualifications (For Audit Report with Modified Opinion) Submitted alongwith Annual Audited Financial Results (Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4 th quarter)	Not Applicable