



Date: - August 12, 2023

**Listing Department/ Department of Corporate Relations,
The Bombay Stock Exchange Limited,
Phiroze Jeejeebhoy Towers, Dalal Street,
Mumbai, Fax- 022-22722037/39/41/61/3121/22723719
Scrip Code: 532524**

**Listing Department
The National Stock Exchange of India Limited,
Exchange Plaza, C-1, Block G,
Bandra- Kurla Complex, Bandra (East),
Mumbai- 51, Fax- 022-26598237/38- 022-26598347/48
Company Code: PTC**

Sub: - Investor Presentation for Q1 FY 23-24.

Dear Sir,

Please find enclosed the Investor Presentation of PTC India Limited for the financial results declared for the quarter ending 30 June, 2023.

You are requested to kindly take a note of the same.

Thanking you,

For PTC India Limited


**(Rajiv Maheshwari)
Company Secretary
FCS- 4998**

Encl: as above

PTC India Limited

(Formerly known as Power Trading Corporation of India Limited)

CIN : L40105DL1999PLC099328

2nd Floor, NBCC Tower, 15 Bhikaji Cama Place New Delhi - 110 066 Tel: 011-41659138, Fax: 011-41659142

E-mail: info@ptcindia.com Website: www.ptcindia.com,



PTC INDIA LIMITED

INVESTOR PRESENTATION Q1FY24



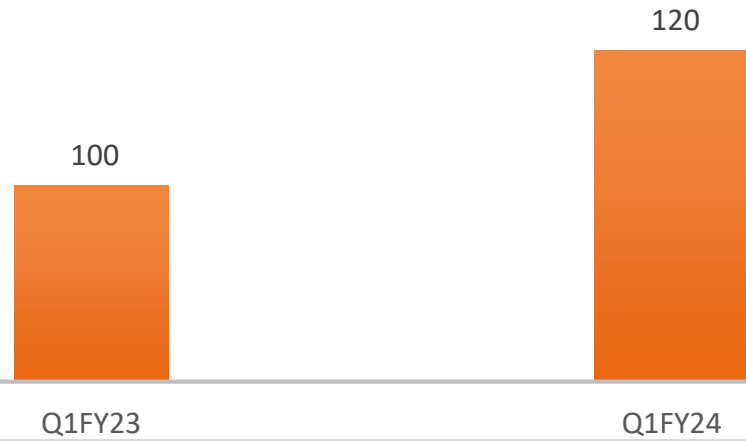
Financial Overview

Q1FY24(Standalone)

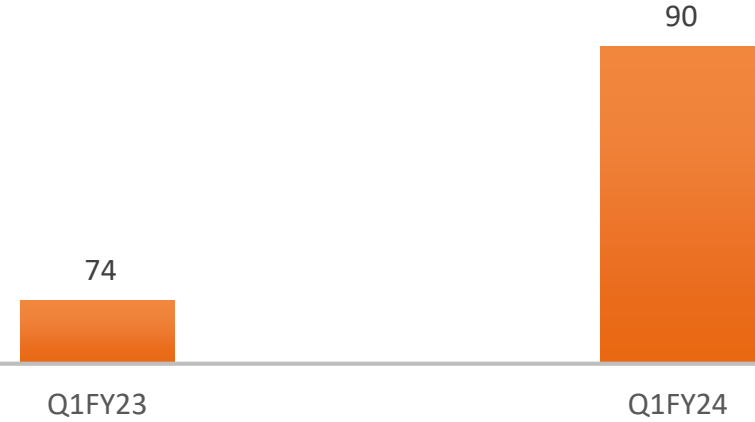


Amount in ₹ Crores

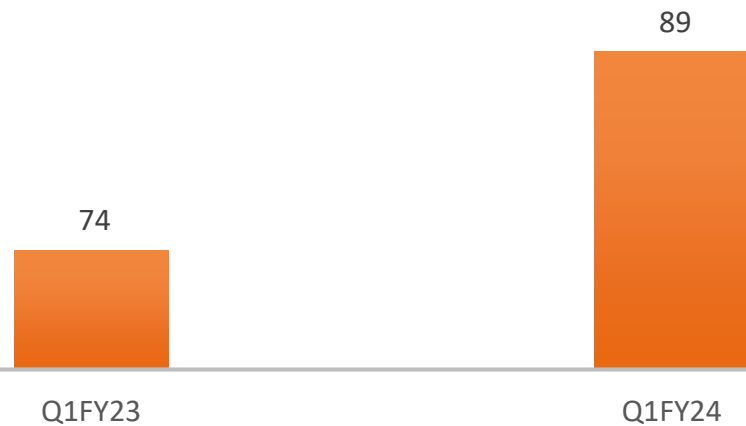
PBT (INR CRORES)



PAT (INR CRORES)



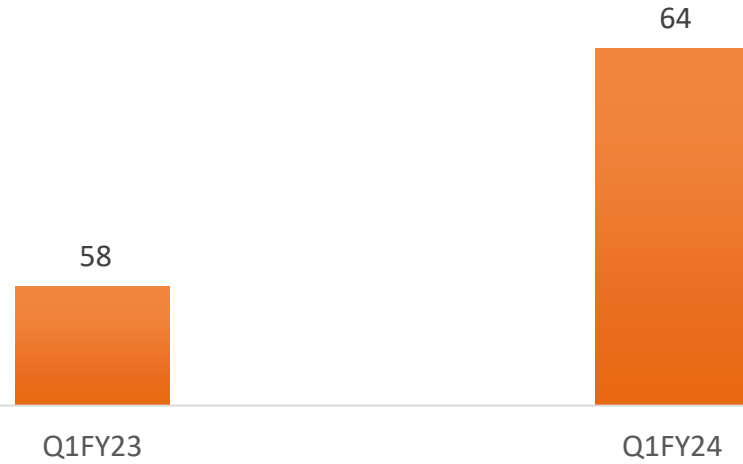
TOTAL COMPREHENSIVE INCOME (INR CRORES)



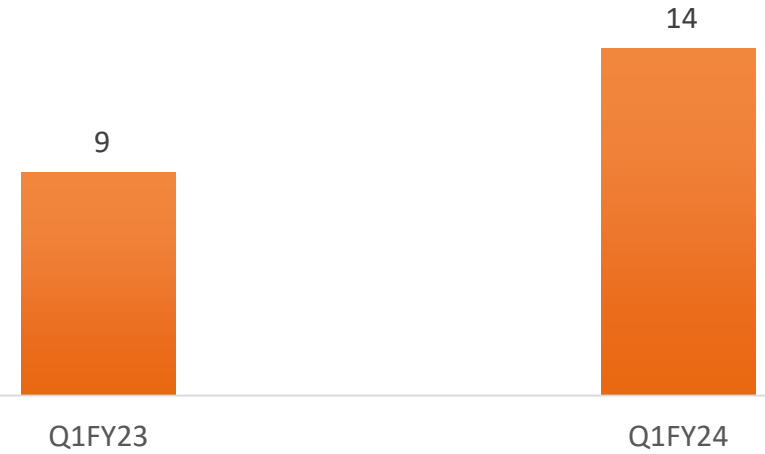
CORE MARGIN (PAISA / UNIT)



CORE OPERATING MARGIN



GROSS CONSULTING REVENUE



NET SURCHARGE

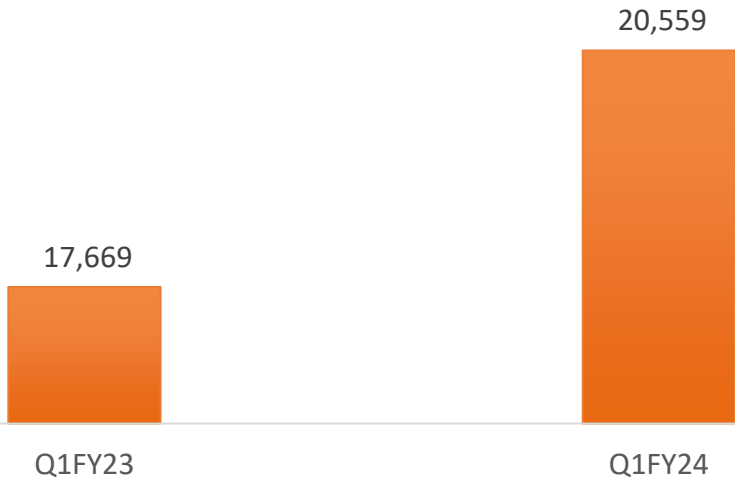


NET REBATE

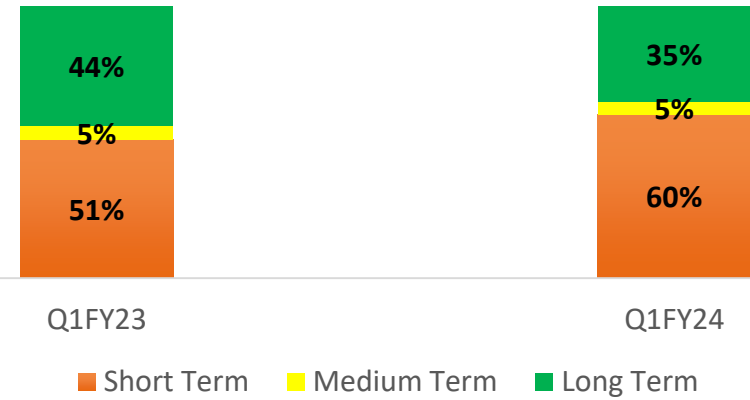


Amount in ₹ lakhs

TOTAL VOLUMES (MUS)



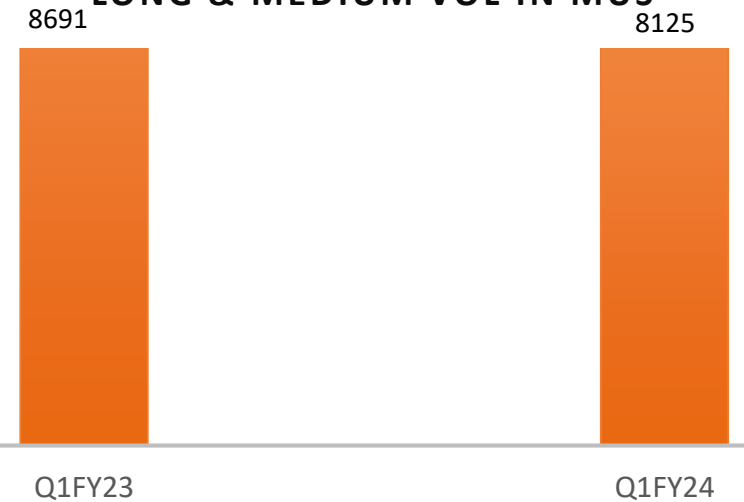
VOLUME MIX



SHORT TERM VOL IN MUS



LONG & MEDIUM VOL IN MUS



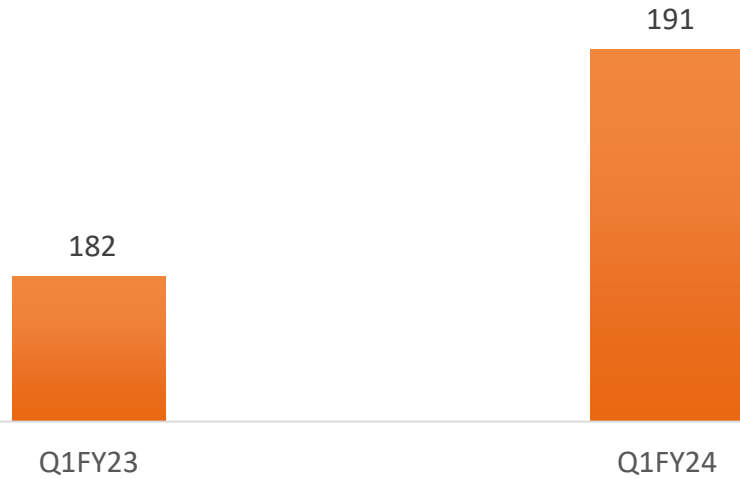
Financial Overview

Q1FY24 (Consolidated)

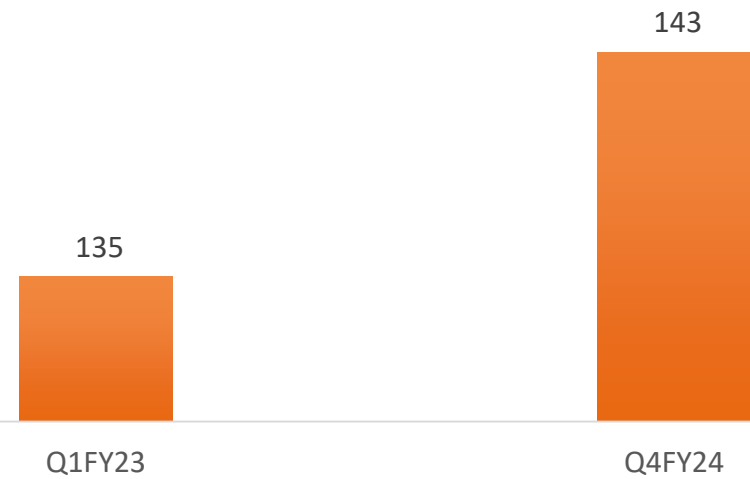


Amount in ₹ Crores

PBT (INR CRORES)



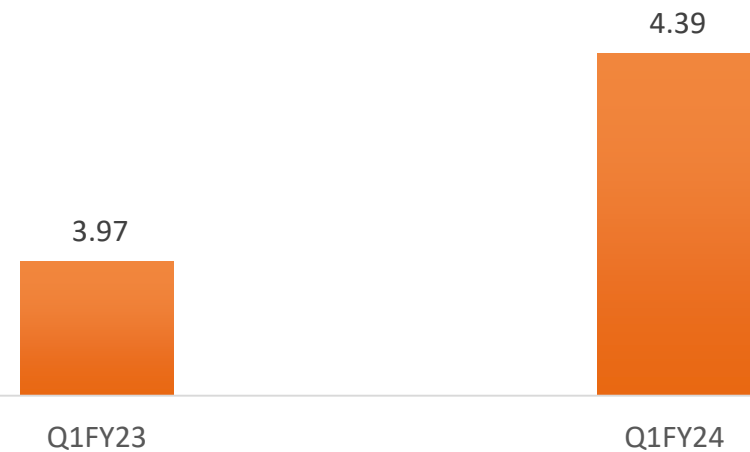
PAT (INR CRORES)



TOTAL COMPREHENSIVE INCOME (INR CRORES)



EARNINGS PER SHARE (INR)



Financial Overview

P&L (Standalone & Consolidated)



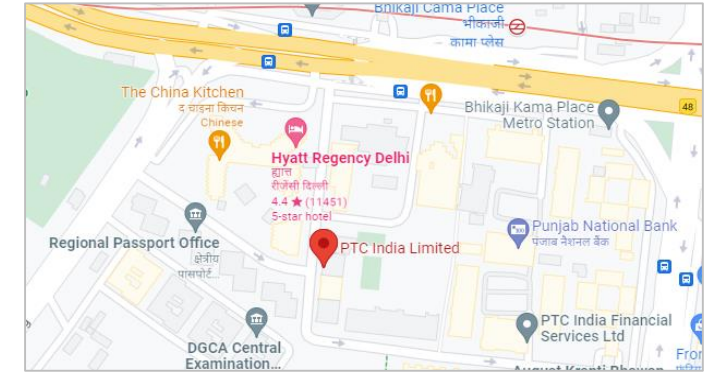
Particulars	Standalone					
	Quarter June 2023	Quarter Mar 2023	Quarter June 2022	FY 2022-23	FY 2021-22	June 23 VS 22 (%)
Revenue from operations						
Revenue from operations	4,51,043	3,27,669	3,86,850	14,52,357	15,13,103	17%
Other operating revenue	5922	10,390	14802	36,387	49,236	-60%
Total revenue from operation	4,56,965	3,38,059	4,01,652	14,88,744	15,63,139	14%
Other Income	1,045	1,104	241	2,213	623	334%
Total Income	4,58,010	3,39,163	4,01,893	14,90,957	15,63,762	14%
Expenses						
Purchases	4,41,202	3,19,954	3,77,621	14,18,920	14,78,491	17%
Operating expenses	1,254	1,299	10,534	13,462	11,037	-88%
Employee benefit expenses	1,787	1,473	1,337	6,061	5207	34%
Finance costs	167	248	1,060	2,892	3733	-84%
Depreciation and amortization expenses	81	111	89	386	374	-9%
Other expenses	1,509	1,866	1,285	6,092	7,782	17%
Total expenses	4,46,000	3,24,951	3,91,926	14,47,813	15,06,624	14%
Profit before exceptional items and tax	12,010	14,212	9,967	43,144	57,138	20%
Exceptional items	-	5,000	-	5,000	-	0%
Profit Before Tax	12,010	19,212	9,967	48,144	57,138	20%
Tax expenses						
Current tax (including deferred tax)	3,027	3,678	2,571	11,170	14,657	18%
Net Profit for the period	8,983	15,534	7,396	36,974	42,481	21%
Total other comprehensive income, net of tax	(47)	1,967	28	1,931	997	-268%
Total comprehensive income for the period	8,936	17,501	7,424	38,905	43,478	20%

Consolidated

Particulars	Quarter June 2023	Quarter Mar 2023	Quarter June 2022	FY 2022-23	FY 2021-22	June 23 VS 22 (%)
Revenue from operations						
Revenue from operations	4,77,228	3,49,617	4,13,724	15,49,205	16,27,925	15%
Other operating revenue	7,552	12,878	17,075	47,855	57,714	-56%
Total revenue from operation	4,84,780	3,62,495	4,30,799	15,97,060	16,85,639	13%
Other Income	1,566	1,807	275	3,191	2388	469%
Total Income	4,86,346	3,64,302	4,31,074	16,00,251	16,87,977	13%
Expenses						
Purchases	4,41,202	3,19,954	3,77,621	14,18,920	14,78,491	17%
Impairment of financial instrument	2,378	3,848	1,220	8,069	16,786	95%
Operating expenses	2,407	2,367	11,620	17,799	15,302	-79%
Employee benefit expenses	2,408	2,132	1,907	8,441	7471	26%
Finance costs	14,225	13,800	16,145	59,962	75147	-12%
Depreciation and amortization expenses	2,511	2,529	2,528	10,153	10,132	-1%
Other expenses	2,195	2,565	1,764	8,643	10,102	24%
Total expenses	4,67,326	3,47,195	4,12,805	15,31,987	16,13,431	13%
Profit Before Share of Profit/(Loss) of Associates and Tax	19,020	17,107	18,269	68,264	74,546	4%
Share of Profit / (Loss) of Associates	56	(2)	(85)	-227	-70	-166%
Profit Before Tax	19,076	17,105	18,184	68,037	74,476	5%
Tax expenses						
Current tax (including deferred tax)	4,806	4,171	4,674	17,322	19,309	3%
Net Profit for the period	14,270	12,934	13,510	50,715	55,167	6%
Total other comprehensive income, net of tax	(67)	1,982	69	1,978	1,930	-197%
Total comprehensive income for the period	14,203	14,916	13,579	52,693	57,097	5%



Thank You



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