



## **Wonderla Holidays registers another blockbuster quarter Registered 4.7 Lakhs footfalls and about Rs.70 Cr. Revenue**

**Bangalore - 9<sup>th</sup> November 2022:** Wonderla Holidays Limited, India's largest Amusement Park chain has announced its financial results for the quarter and six months ended 30<sup>th</sup> September 2022.

### **Highlights:**

- Highest Q2 Revenue. Achieved 59% Revenue growth compared to Q2 FY20.
- Footfall surpasses pre-pandemic level. Achieved 32% growth in Footfalls compared to Q2 FY20.
- Bangalore Park recorded 1.91 lakhs footfalls (35% above Q2 FY20), Kochi Park recorded 1.72 lakhs footfalls (38% above Q2 FY20) and Hyderabad Park recorded 1.06 lakhs footfalls (18% above Q2 FY20).
- Park revenue was up by 61% compared to Q2 FY20 and recorded a healthy ARPU of Rs.1,321.
- Sharp rebound in Resort performance. Highest ever occupancy at 76% and Revenue up by 78% compared to Q2 FY20.

### **Quarter update:**

**Footfalls** for the Second Quarter ended 30<sup>th</sup> September 2022 was **4.7 lakhs** as against **3.57 lakhs** during Q2 FY20.

**Gross Revenue** for the Second Quarter ended 30<sup>th</sup> September 2022 was **Rs.69.7 crores** as against **Rs.43.9 crores** during Q2 FY20.

**EBITDA** for the Second Quarter ended 30<sup>th</sup> September 2022 was **Rs.23.1 crores** as against **Rs.8.6 crores** during Q2 FY20

**Profit After Tax** for the Second Quarter ended 30<sup>th</sup> September 2022 was **Rs.10.5 crores** as against **Rs.0.16 crores** during Q2 FY20.

**Half year update:**

**Footfalls** for the Half Year ended 30<sup>th</sup> September 2022 was **15.88 lakhs** as against **12.56 lakhs** during HY20.

**Gross Revenue** for the Half Year ended 30<sup>th</sup> September 2022 was **Rs.222 crores** as against **Rs.165.2 crores** during HY20.

**EBITDA** for the Half Year ended 30<sup>th</sup> September 2022 was **Rs.117.3 crores** as against **Rs.80.9 Cr** during HY20

**Profit After Tax** for the Half Year ended 30<sup>th</sup> September 2022 was **Rs.74.9 crores** as against **Rs.42.2 crores** during HY20.

- **Business Outlook:**

Commenting on the performance during the quarter, Mr. Arun K Chittilappilly, Managing Director said “We are back to pre-Covid levels and delivered a strong performance during the quarter. The surge in domestic tourism and the phenomenon of “revenge travel” also contributed to the rise in footfalls. Our performance is reflective of strategic focus on footfall from various segments, experimenting with new areas like Events, Ride Plus activities, F&B offerings and the operational excellence of our business. We are happy with the overall business performance during the quarter and are confident that the footfall will show an uptrend across all the locations in the following quarters.”