



RPP Infra Projects Ltd

Date: 14.02.2025

To,

Department of Corporate Services
Bombay Stock Exchange Limited
25th Floor Phiroze Jee Jee Bhoy Towers
Dalal Street Mumbai - 400 001.
Scrip Code: 533284

National Stock Exchange of India Ltd.
Exchange Plaza, 5th Floor, Plot No. - C/1, G
Block, Bandra - Kurla Complex, Bandra (E),
Mumbai - 400051
Symbol: RPPINFRA

Subject: Investor Presentation under Regulation 30 read with Para A of Part A of Schedule III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Dear Sir/Madam,

Dear Sir /Madam, Pursuant to Regulation 30 read with Para A of Part A of Schedule III of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements), Regulations, 2015. Please find enclosed herewith the "Investor Presentation" for the 3rd Quarter Dec, 2024 of the Company

This is for your information and record.

Thanking you

Yours Faithfully

For **R.P.P INFRA PROJECTS LIMITED**

ARULSUNDARAM NITHYA
WHOLE TIME DIRECTOR/CFO
DIN: 00125357

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CIN : L45201TZ1995PLC006113
PAN : AAQCS079E



R.P.P Infra Projects Limited

Presenting

A Summary of Financial performance

For the Period ended December 31, 2024

Agenda

- Introduction to the Board of Directors
- Introduction to the Company
- Vision and Mission of the Company
- Order Book overview
- Quarterly Financial highlights
- Independent Auditor's Limited Review report



BOARD OF DIRECTORS

Introduction to Board of Directors

Executive Board Members:

Mr. Arulsundaram – Managing Director

Mrs. Nithya Arulsundaram – WT Director / CFO

Mr. Venkatachalam – Executive Director

Mr. Anandavadivel – Executive Director

Independent Directors:

Mr. Marappan Murugesan – Independent Director

Mr. Ramasamy Thangavel – Independent Director

Mr. Venkatesan Ellaiah Naidu – Independent Director

Mr. Sundararajan – Independent Director

Mr. Ramasamy Kalaimony – Independent Director

Introduction to the Company

R.P.P Infra Projects Limited (“R.P.P Infra”) was converted into a Private limited company in 1995, and later it was converted into a public limited company and got listed at BSE and NSE in 2010.

RPP Infra is a rapidly growing integrated **EPC Company** with a well diversified portfolio across various sectors. Our primary focus is on three major segments: Infrastructure Development, Residential and Commercial Buildings, and Water Management. These areas are key to driving India's infrastructure growth.

R.P.P Infra now lead by **Mr. Arulsundaram**, Chairman and Managing director and **Mrs. A Nithya**, Whole-time Director and CFO, along with our two new executive directors on board **Mr. Venkatachalam** and **Mr. Ananda Vadivel**.



Vision of the Company

To become one of the global leaders in the field of construction and infrastructure industry by consistently advancing and setting international standards.

Mission of the Company

We aim to achieve this by **adopting the latest technologies, innovative ideas, and systems**, while fostering a quality-minded workforce committed to exceeding client expectations.

As part of our vision, we have been awarded a major residential complex project **“the Legend 96”** which is likely to commence in the beginning of next Financial year and a solar power project in Sri Lanka.



Order book overview

We are pleased to announce that, we have been awarded total of 15 new projects worth **₹1575.21 crores** in India during the period up to January 2025.

We have also been awarded a Residential Complex project named “**Legend 96**” in Sri Lanka worth of **₹ 764 crores** (approx.)

We are also actively monitoring and participating in more construction projects and are expecting more positive outcome in the 4th quarter and in the upcoming financial year.

Details of projects awarded in India up to January 2024 are given below:

Project Type	Awarded value (INR)	Nos
Infrastructure	1021.03 crores	9
Buildings	463.07 crores	3
Water management	91.11 crores	3
Total	1575.21 crores	15

Buildings



Infrastructure



Water Management



Order book Overview contd...

Our current order book as on date consists of 44 projects with outstanding value of **₹2993.92 crores** worth of work remaining to be executed as on date.

As we progress, these remaining projects, along with the anticipated new contracts, will significantly contribute to our growth trajectory for the current and upcoming financial years.

With a robust order book of ₹2993.92 crores as on date, including the successful addition of ₹1,575.21 crores worth of projects during the current year up to January 2025, we are confident in our progress of growth and expansion in the upcoming years.

Furthermore, we are actively training, recruiting, and developing highly skilled manpower to ensure the quality and timely delivery of our projects, while also effectively monitoring and controlling costs and profit margins.

Buildings



Infrastructure



Water Management



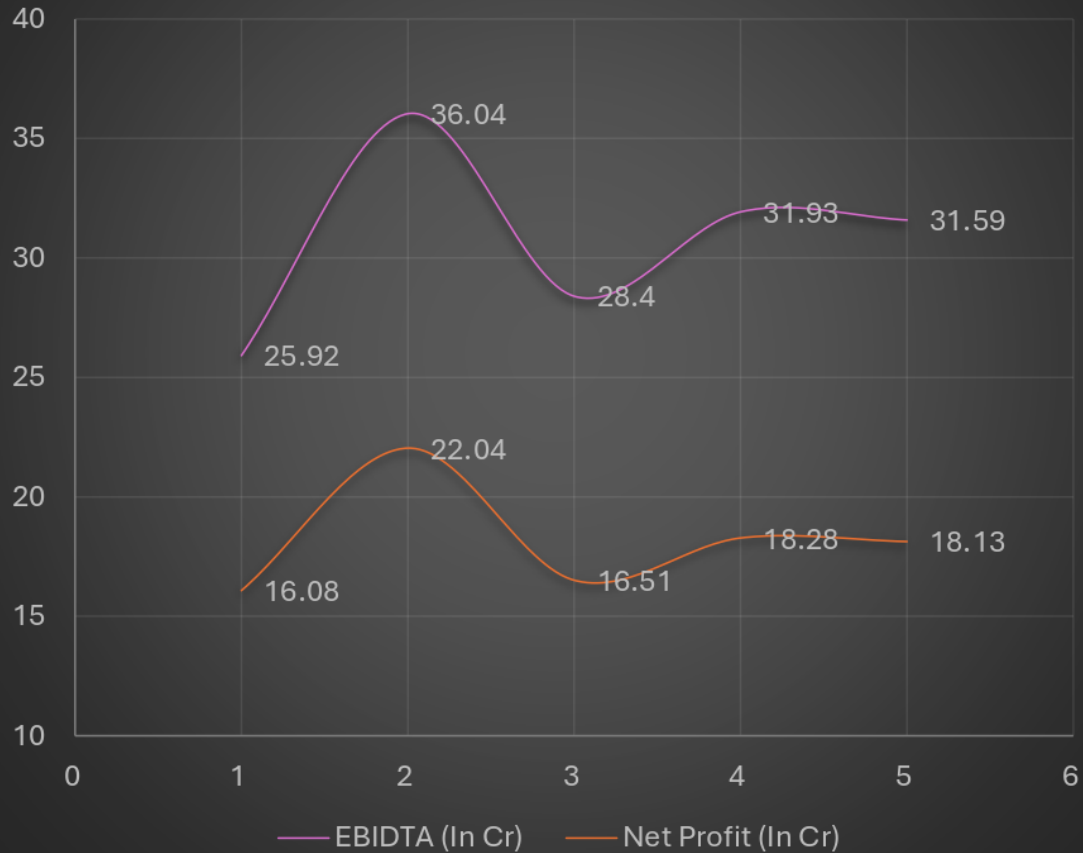
Quarterly Standalone Financial Highlights

Key Highlights (standalone)	Q3 24-25 (Current quarter)	Q2 24-25 (Previous quarter)	Variance with previous quarter	FY 23-24 (Previous year)	Q3 23-24 (previous year Q3)
Revenue	351.59	395.84	-11.18%	1332.39	319.12
Operating cost	-300.71	-338.66	-11.20%	-1141.18	-300.48
Gross Profit	50.88	57.18	-11.00%	191.21	18.64
Gross Margin (%)	14.47%	14.45%	+0.17%	14.35%	5.84%
EBDITA	31.59	31.93	-10.58%	115.29	25.92
EBDITA (%)	8.99%	8.07%	+11.39%	8.65%	8.12%
PAT	18.13	18.28	-0.18%	65.52	16.08
Net profit ratio	5.16%	4.62%	+11.16%	4.92%	5.04%

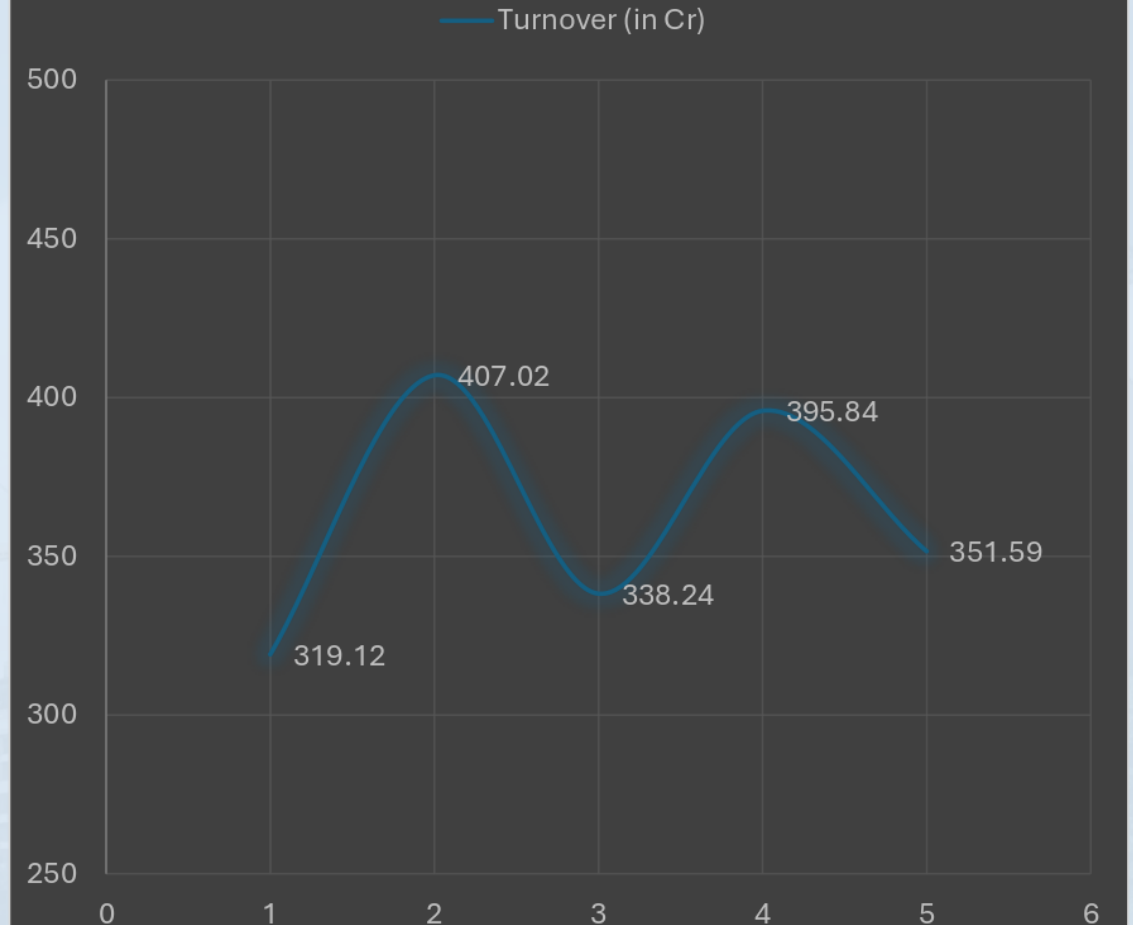
- 1) In the current quarter, the revenue reduced due to the impact of rain in the month of November and December and the existing projects are in the final stages of completion. While we are securing more new projects, our operational team is working towards quick commissioning of the new projects so that the reduction in revenue due to completion of existing projects will be compensated.
- 2) Our EBITDA and Net profit ratios are improved due to the reduction in cost operating expenditure and EQP fuel and maintenance expenditure.

Financial highlights continued..

Quarterly Profit of Last 5 quarters



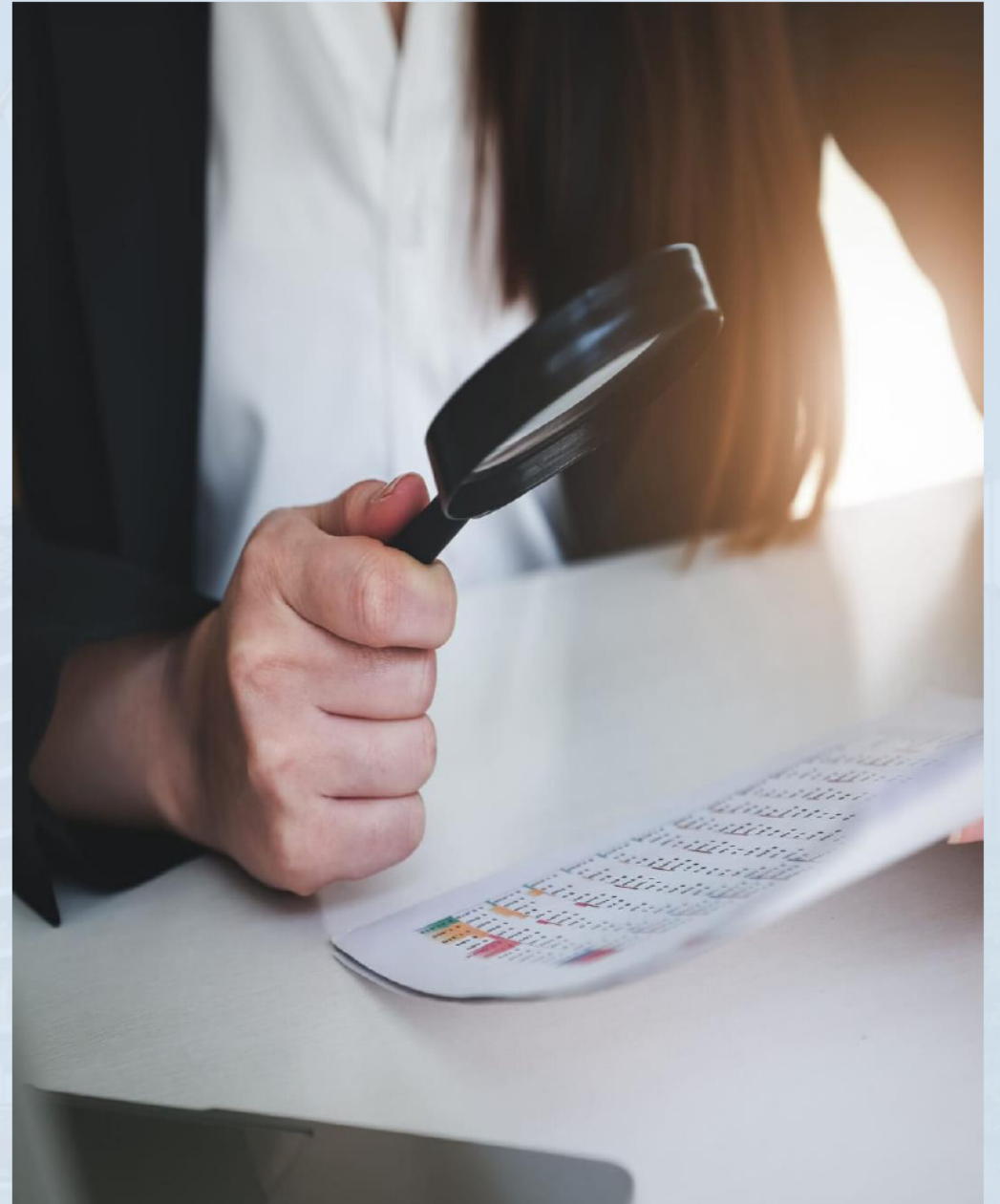
Quarter Turnover of Last 5 quarters



Auditor's Limited Review report

Our Statutory Auditors **M/s. KRSG Associates**, Chartered Accountant, had reviewed the quarterly standalone and consolidated financial results of the Company along with the 12 Joint venture operations, included in the financial results of the company, in accordance with the standards of review engagement issued by ICAI.

The outcome of the review conducted does not have any negative or adverse remarks against the standalone and consolidated financial results of the company.



A background image of a construction site. In the foreground, there are several yellow construction vehicles, including a truck and a car. In the middle ground, there are several multi-story buildings under construction, with cranes and scaffolding visible. The sky is blue with some white clouds. The entire scene is overlaid with a semi-transparent light blue rectangle.

Thank You

We focus on Improving quality and providing value