

KINGFA/SEC/2024-25

Date: 11-02-2025

Corporate Relationship Department,
BSE Limited,
1st Floor, New Trading Ring,
Rotunda Building, P.J. Towers,
Dalal Street, Fort, Mumbai - 400001.
Scrip Code: 524019

Listing Compliance Department,
National Stock Exchange of India Limited
Exchange Plaza,
Bandra Kurla Complex, Bandra East,
Mumbai - 400051.
Symbol: KINGFA

Sub.: Performance Update for the quarter ended December 31, 2024

Dear Sir / Ma'am,

Please find enclosed herewith Performance update for the quarter ended December 31, 2024, as discussed in the Board Meeting held today i.e. February 11, 2025.

This is for your information and records.

Thanking you.

Yours faithfully,
For Kingfa Science & Technology (India) Limited,

Nirnoy Sur
Company secretary & Compliance Officer

Kingfa Science & Technology (India) Ltd

Performance Update



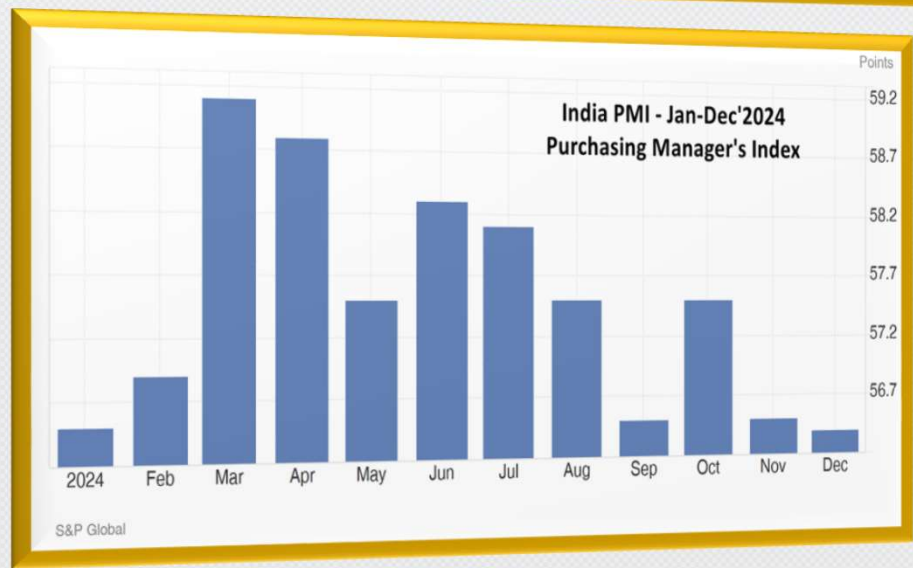
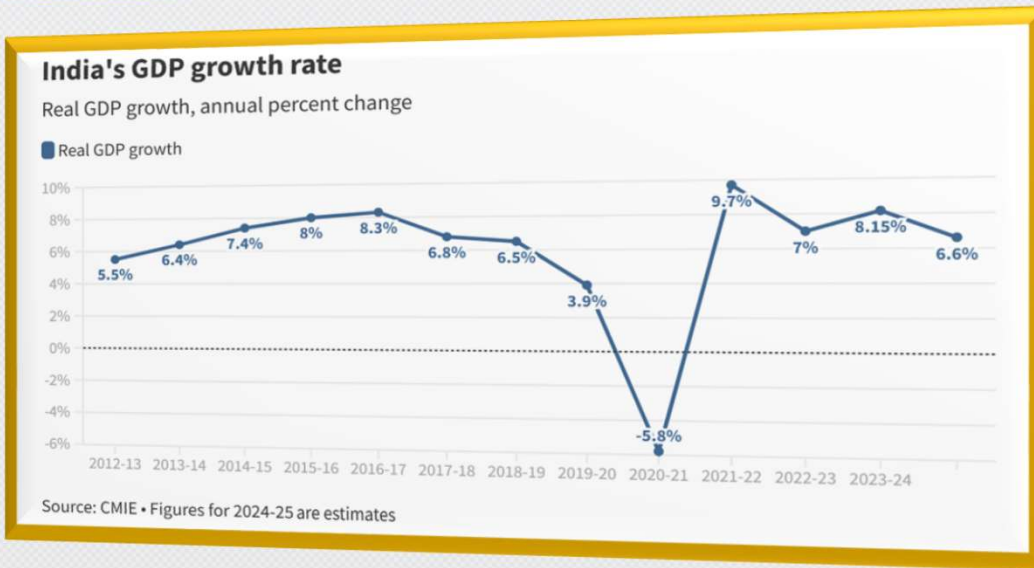
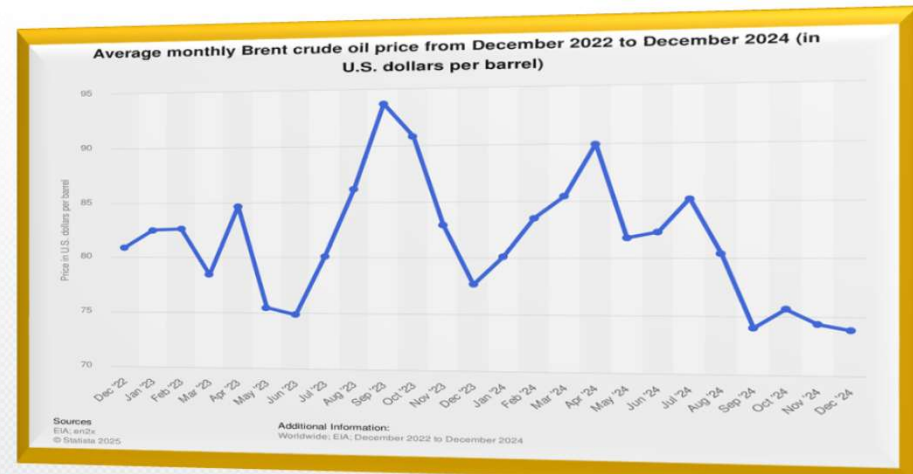
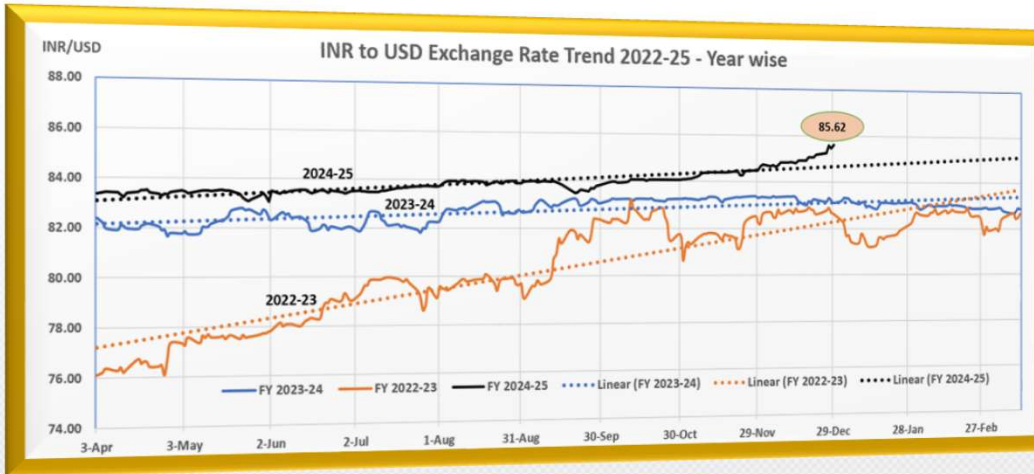
KINGFA

Dec'24

1 | Warm Greetings from Kingfa



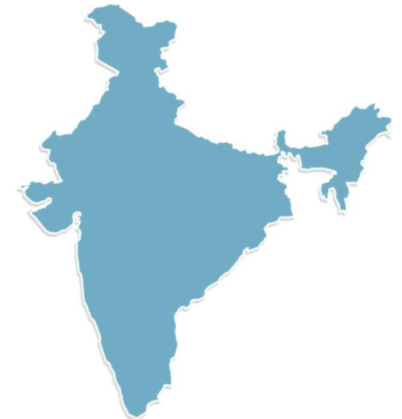
1A | Market Outlook



Production in Auto Industry in India

fig in numbers

Category	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2023-24 (Q1-Q3)	2024-25 (Q1-Q3)	9 months Y-o-Y Growth
Passenger Vehicles	40,28,471	34,24,564	30,62,280	36,50,698	45,87,116	49,01,844	35,59,748	36,49,321	2.5%
Commercial Vehicles	11,12,405	7,56,725	6,24,939	8,05,527	10,35,626	10,66,429	7,78,252	7,34,351	-5.6%
Three Wheelers	12,68,833	11,32,982	6,14,613	7,58,669	8,55,696	9,92,936	7,57,997	7,89,244	4.1%
Two Wheelers	2,44,99,777	2,10,32,927	1,83,49,941	1,78,21,111	1,94,59,009	2,14,68,527	1,59,43,634	1,80,36,500	13.1%
Quadricycle	5,388	6,095	3,836	4,061	2,897	5,006	3,271	5,533	69.2%
Grand Total	3,09,14,874	2,63,53,293	2,26,55,609	2,30,40,066	2,59,40,344	2,84,34,742	2,10,42,902	2,32,14,949	10.3%
Y-o-Y Growth									
Passenger Vehicles		-15.0%	-10.6%	19.2%	25.7%	6.9%			
Commercial Vehicles		-32.0%	-17.4%	28.9%	28.6%	3.0%			
Three Wheelers		-10.7%	-45.8%	23.4%	12.8%	16.0%			
Two Wheelers		-14.2%	-12.8%	-2.9%	9.2%	10.3%			
Quadricycle		13.1%	-37.1%	5.9%	-28.7%	72.8%			
Grand Total		-14.8%	-14.0%	1.7%	12.6%	9.6%			
Compound Annual Growth Rate									
CAGR - 6 Years									3.3%
CAGR - 3 Years			-9.8%	-4.4%	4.6%				7.3%

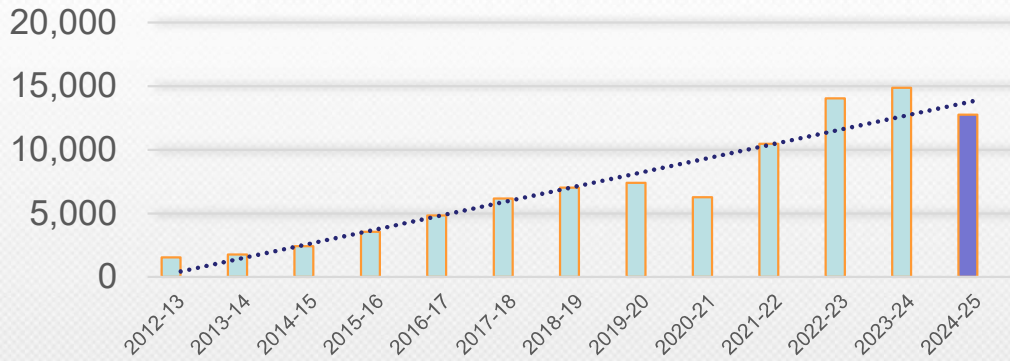


Source: siam.in

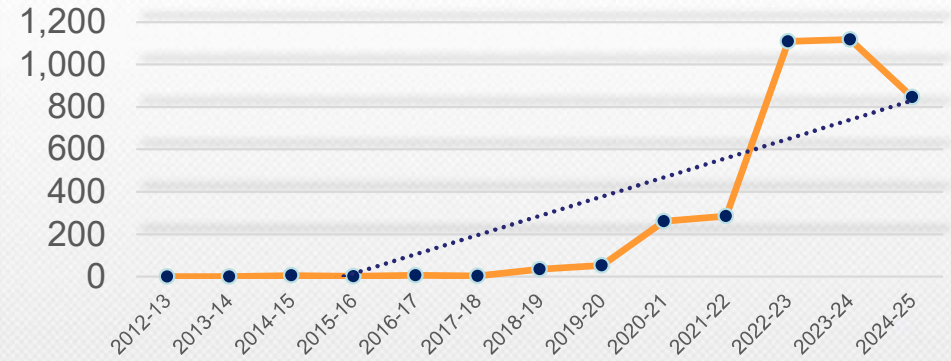
1C | Sales Performance – 9 Month's 2024-25



Revenue (Rs.Millions)



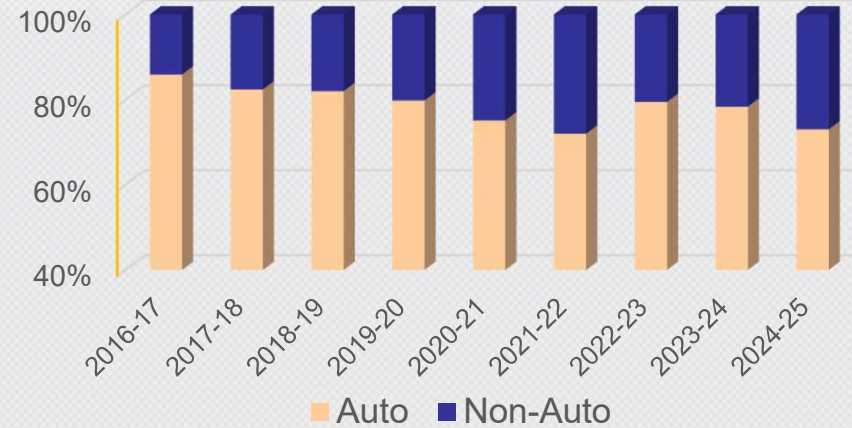
Export (Rs.Millions)



Sales Volume



Share of Auto Vs Non-Auto Businesses

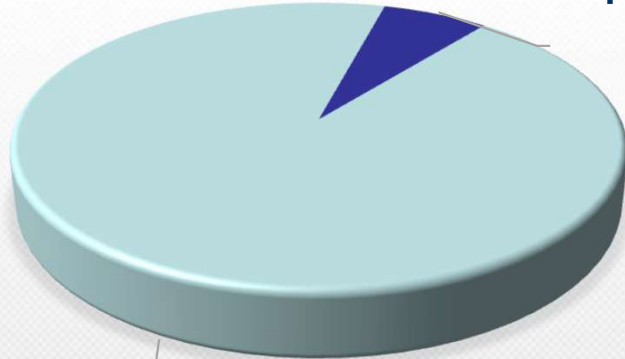


1D | 9 Month's Sales Performance Comparison FY 2024-25 vs FY 2023-24



Revenue FY 2024-25

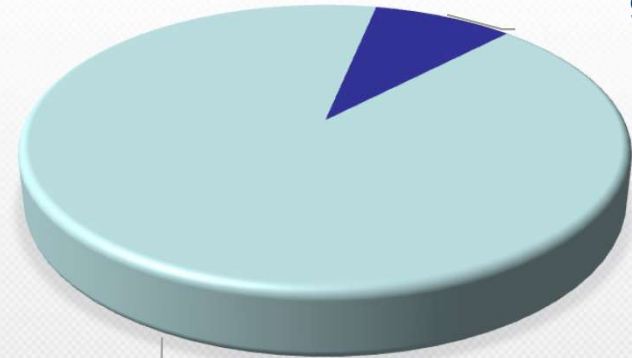
**Export Sales,
7%**



**Domestic Sales,
93%**

Revenue FY 2023-24

**Export Sales,
9%**



**Domestic Sales,
91%**

Revenue 9 Month's -FY-2024-25	Revenue Rs. (Lakhs)
Domestic Sales	119,024.42
Export Sales	8,489.36
Total Revenue from Operations	127,513.78

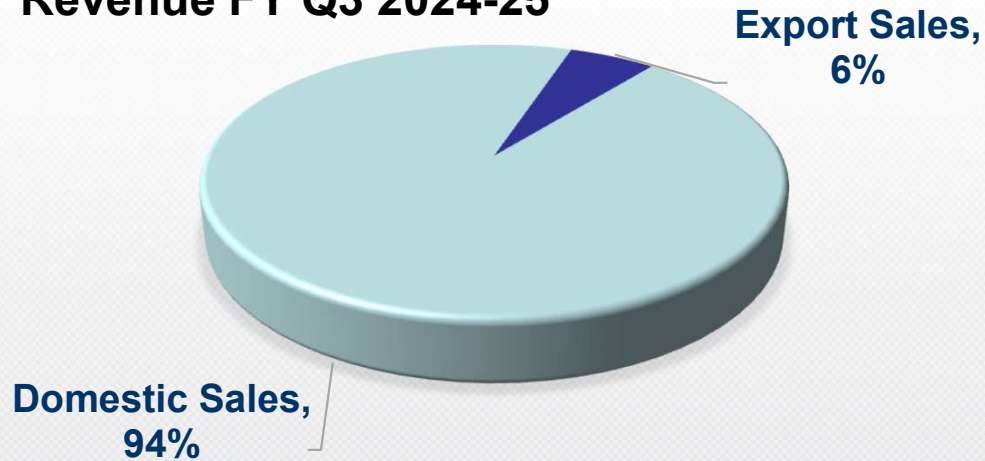
Revenue 9 Month's FY-2023-24	Revenue Rs. (Lakhs)
Domestic Sales	98,612.50
Export Sales	9,716.84
Total Revenue from Operations	108,329.35

The Net Revenue from operations stood at Rs. 127,513.78 Lakhs compared with Rs. 108,329.35 Lakhs in the Previous Year, an increase of 17.71%.

1E | Quarterly Sales Performance Comparison Q3 - FY 2024-25 vs Q3 FY 2023-24

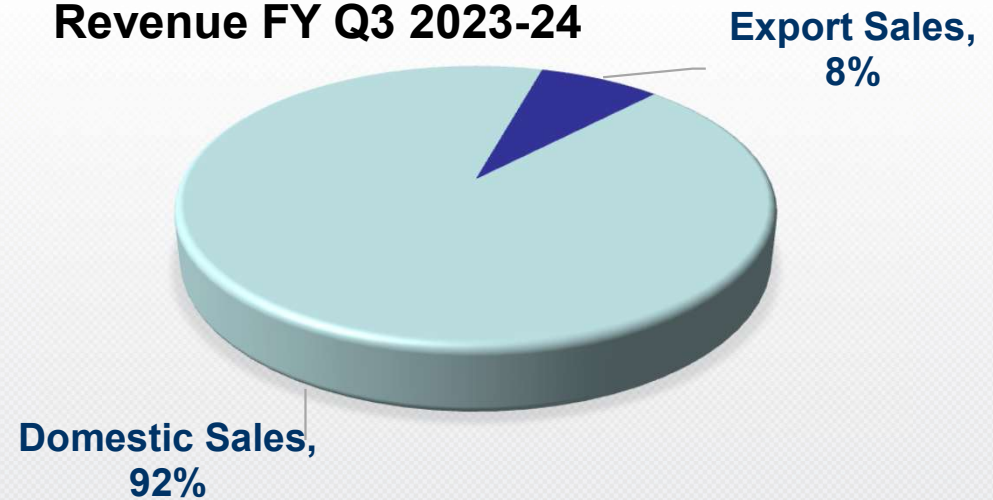


Revenue FY Q3 2024-25



Revenue FY-2024-25 Q3	Revenue Rs. (Lakhs)
Domestic Sales	41,525.56
Export Sales	2,511.73
Total Revenue from Operations	44,037.29

Revenue FY Q3 2023-24



Revenue FY-2023-24-Q3	Revenue Rs. (Lakhs)
Domestic Sales	36,272.64
Export Sales	3,108.01
Total Revenue from Operations	39,380.65

The Net Revenue from operations stood at Rs. 44,037.29 Lakhs compared with Rs. 39,380.65 Lakhs in the Previous Year (3 months), an increase of 11.82%.

1F | Extract from Financial Statements



Summary of Financial Statements for the period of Q3 of FY 2024-25/Q2 of FY 24-25 and Year ended 31st Mar 2024. (Rs. In lakhs)

S No.	Particulars	Quarter ended 31.12.2024	Quarter ended 30.09.2024	Year ended 31.03.2024
		(Unaudited)	(Unaudited)	(Audited)
1	Total Income from Operations	44,511.17	41,937.07	1,49,076.42
2	Net Profit / (Loss) for the period (before Tax, Exceptional and/or Extraordinary items)	4,912.57	5,018.90	16,419.72
3	Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items)	4,912.57	5,018.90	16,419.72
4	Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary items)	3,462.58	3,725.77	12,252.25
5	Other Comprehensive Income	-	-	6.11
6	Total Comprehensive Income for the period [Comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	3,462.58	3,725.77	12,258.36
7	Equity Share Capital	1,211.05	1,211.05	1,211.05
8	Reserves (excluding Revaluation Reserve as shown in the Balance Sheet of Mar 31, 2024)			57,646.54
9	Earnings per share of Rs. 10/- each (for continuing and discontinued operations)			
	(a) Basic	28.59	30.76	101.17

Thanks

