



# MISHTANN

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## Unaudited financial results by company

PART I		(Rs. in Lakhs)				
Statement of Standalone Unaudited Results for the Quarter and Nine Months Ended 31/12/2018						
	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Previous year ended
		(31/12/2018)	(30/09/2018)	(31/12/2017)	(31/12/2018)	(31/03/2018)
	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Revenue from Operation</b>	11957.75	10854.82	12368.20	35810.62	38752.62
	Other income	2.02	1.01	0.97	5.35	8.61
	<b>Total Revenue (I + II)</b>	<b>11959.77</b>	<b>10855.83</b>	<b>12369.17</b>	<b>35815.97</b>	<b>38761.23</b>
2	<b>Expenses</b>					
	(a) Cost of materials consumed	11629.64	10270.55	11826.46	32883.87	37217.62
	(b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	© Changes in inventories of finished goods, work-in-progress and stock-in-trade	(351.83)	(68.10)	34.40	999.35	(7.31)
	(d) Employee benefits expense	11.63	11.28	36.89	33.00	138.03
	(e) Finance Cost	110.79	91.12	80.09	291.11	320.65
	(f) Depreciation and amortisation expense	46.32	46.31	53.96	138.48	187.14
	(g) Other expenses	73.83	74.89	41.23	216.53	74.73
	<b>Total expenses</b>	<b>11520.38</b>	<b>10426.05</b>	<b>12073.03</b>	<b>34562.34</b>	<b>37930.86</b>
3	<b>Profit / (Loss) before exceptional and tax</b>	<b>439.39</b>	<b>429.78</b>	<b>296.14</b>	<b>1253.63</b>	<b>830.37</b>
4	Exceptional items	0.00	0.00	0.00	0.00	0.00
5	<b>Profit / (Loss) before tax</b>	<b>439.39</b>	<b>429.78</b>	<b>296.14</b>	<b>1253.63</b>	<b>830.37</b>
6	Tax expense					
	Current Tax - Provision for taxation	144.98	141.76	25.00	413.70	275.86
	Deferred Tax	0.00	0.00	0.00	0.00	(6.84)
7	<b>Net Profit / (Loss) for the period</b>	<b>294.41</b>	<b>288.02</b>	<b>271.14</b>	<b>839.93</b>	<b>561.35</b>
8	<b>Other Comprehensive Income/(Loss) (net of tax) (Refer Not No. 5)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9	<b>Total Comprehensive Income/(Loss) for the period</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10	<b>Paid up Equity Share Capital (Face value of Re. 1/- each)</b>	<b>5000.00</b>	<b>5000.00</b>	<b>1001.61</b>	<b>5000.00</b>	<b>3101.91</b>
XVI	<b>Earnings per equity share:</b>					
	(1) Basic	0.06	0.57	2.71	0.17	1.81
	(2) Diluted	0.06	0.57	2.71	0.17	1.81

### Notes:

- The above results were reviewed by Audit Committee and taken on record by the Board of Directors at its meeting held on 12th February, 2019
- The Company has only single Reportable Business Segment in terms of requirements of Ind AS 108
- During the quarter and Nine Months ended on 31st December, 2018, No complaints were received and attended.
- Previous quarter's figures have been re-grouped / re-arranged wherever necessary.
- These financial statements are prepared in accordance with Indian Accounting Standards (Ind AS) under the historical cost convention on the accrual basis except for certain financial instruments which are measured at fair values, the provisions of the Companies Act, 2013 ('Act') (to the extent notified) and guidelines issued by the Securities and Exchange Board of India (SEBI). The Ind AS are prescribed under Section 133 of the Act read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and Companies (Indian Accounting Standards) Amendment Rules, 2016
- No Reconciliation arises due to transition of Indian Accounting Standard from Accounting Standard.

Place : Ahmedabad  
Date : 12-02-2019



By Order of the Board of Directors

For Mishtann Foods Limited

Hitesh Kumar G. Patel  
Managing Director  
DIN:05340865

MISHTANN FOODS LIMITED

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[www.mishtann.com](http://www.mishtann.com)