



February 13, 2025

To,
Corporate Relationship Department
BSE Limited
P. J. Towers, 1st Floor,
Dalal Street, Mumbai-400001

Scrip Code: 526169

Dear Sir/ Madam,

Sub.: Integrated Filing (Financial) for the quarter and nine months ended December 31, 2024- Intimation under Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

Pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated 31st December 2024, read with BSE Circular No. 20250102-4 dated 2nd January 2025, please find enclosed the Integrated Filing (Financial) for the quarter and nine months ended December 31, 2024.

The same is available on the Company's website ie. www.multibaseindia.com.

This is for your information and records.

Thanking you,

Yours faithfully,

For Multibase India Limited

Parmy Kamani
Company Secretary & Compliance Officer
M. No.: A27788

Encl.: As mentioned above

Multibase India Limited

MULTIBASE INDIA LIMITED

Regd. Off & Factory Site : 74/5-6, Daman Industrial Estate, Kadalya Village, Nanj Daman - 396210 (Union Territory)
Phone: (0260) 6614400; Fax : (0260) 2221578; Website: www.multibaseindia.com
E-mail: compliance.officer@multibaseindia.com; CIN: L01122DD1991PLC002959

Statement of financial results for the quarter and nine months ended December 31, 2024

Sr. No	Particulars	(Rs. in lakhs)					
		Quarter ended			Nine months ended		Year ended
		December 31, 2024 (Unaudited)	September 30, 2024 (Unaudited)	December 30, 2023 (Unaudited)	December 31, 2024 (Unaudited)	December 31, 2023 (Unaudited)	March 31, 2024 (Audited)
I	Revenue from operations	1,714.78	1,841.96	1,574.16	5,479.61	5,008.60	6,473.67
II	Other income	112.76	201.67	187.66	507.82	532.10	777.02
III	Total Income (I + II)	1,827.54	2,043.63	1,761.82	5,987.43	5,540.70	7,250.69
IV	Expenses :						
	(a) Cost of materials consumed	852.58	927.79	606.27	2,648.83	2,093.21	2,839.13
	(b) Purchases of stock-in-trade	348.75	255.87	153.35	1,070.87	1,679.26	1,604.14
	(c) Changes in inventories of finished goods and stock-in-trade	(36.50)	(52.20)	313.20	(177.18)	(133.07)	84.81
	(d) Employee benefits expense	112.70	134.64	135.68	387.37	397.62	501.66
	(e) Finance costs	0.14	0.11	-	1.24	1.97	10.02
	(f) Depreciation expense	28.50	27.75	25.02	82.86	75.58	101.16
	(g) Other expenses	200.04	173.97	150.87	550.51	455.04	610.33
	Total expenses	1,506.21	1,467.93	1,384.39	4,564.50	4,569.61	5,751.25
V	Profit before tax (III - IV)	321.33	575.70	377.43	1,422.93	971.09	1,499.44
VI	Tax expense :						
	(a) Current tax	59.42	151.46	100.96	347.96	261.69	385.72
	(b) Adjustment of tax relating to earlier years	-	-	4.72	-	4.72	4.72
	(c) Deferred tax - (credit) / charge	24.29	(4.56)	(4.22)	16.28	(16.04)	(6.22)
	Total tax expense	83.71	146.90	101.46	364.24	250.37	384.22
VII	Net profit after tax (V - VI)	237.62	428.80	275.97	1,058.69	720.72	1,115.22
VIII	Other Comprehensive Income (OCI)						
	Items that will not be reclassified to the Statement of Profit and Loss						
	Remeasurement of the Net defined benefit plan	-	-	(0.68)	-	(2.03)	(0.37)
	Income Tax related to above	-	-	0.17	-	0.51	0.09
IX	Total Comprehensive Income for the period / year (VII + VIII)	237.62	428.80	275.46	1,058.69	719.20	1,114.94
X	Paid-up equity share capital (Face value of Rs 10/- each)	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00
XI	Reserves excluding revaluation reserves						12,194.72
XII	Earnings per equity share (EPS) (of Rs.10/- each)						
	Basic (Rs.)	1.88	3.40	2.19	8.39	5.71	8.84
	Diluted (Rs.)	1.88	3.40	2.19	8.39	5.71	8.84
	(Note : EPS is not annualised except for March 31, 2024)						



Notes:

- 1 The above un-audited financial results of Multibase India Limited ('the Company') for the quarter and nine months ended December 31, 2024, which have been prepared in accordance with the Indian Accounting Standards prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder, other accounting principles generally accepted in India and guidelines issued by Securities and Exchange Board of India, were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on February 13, 2025. The statutory auditors have carried limited review and issued unmodified review conclusion on the above said results.
- 2 The Company operates in only one reportable business segment i.e. Thermoplastic compounds.
- 3 Previous period/year figures have been regrouped/reclassified where necessary, to conform to current period classification.

For and on behalf of the Board of Directors
Multibase India Limited
CIN- L01122DD1991PLC002959



Pankaj Holani
Pankaj Holani
Managing Director
DIN :10843892

Place: Mumbai
Date: February 13, 2025



Independent Auditor's Review Report on unaudited financial results for the quarter and year to date period ended December 31, 2024 of Multibase India Limited pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

To The Board of Directors of Multibase India Limited

1. We have reviewed the accompanying statement of unaudited financial results of Multibase India Limited ('the Company') for the quarter ended December 31, 2024 and the period from April 01, 2024 to December 31, 2024 ('the Statement') attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('the Regulations').
2. This Statement, which is the responsibility of the Company's Management and has been approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 'Interim Financial Reporting', prescribed under Section 133 of the Companies Act, 2013 ("the Act") read with relevant rules issued thereunder ('Ind AS 34') and other recognised accounting principles generally accepted in India and is in compliance with the Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India ("ICAI"). A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the Statement prepared in accordance with the recognition and measurement principles laid down in Ind AS 34 and other recognised accounting principles generally accepted in India has not disclosed the information required to be disclosed in terms of the Regulations including the manner in which it is to be disclosed, or that it contains any material misstatement.

For M S K A & Associates
Chartered Accountants
ICAI Firm Registration No.105047W

Mukesh Kumar Pugalia
Partner
Membership No.: 221387
UDIN: 25221387BMIARC2874



Place: Hyderabad
Date: February 13, 2025



- B. Statement on deviation or variation for proceeds of public issue, rights issue, preferential issue, qualified institutions placement etc. - **Not applicable for quarter ended December 31, 2024**
- C. Format for disclosing outstanding default on loans and debt securities: - **Not applicable for quarter ended December 31, 2024**
- D. Format for disclosure of related party transactions - **Not applicable for quarter ended December 31, 2024**
- E. Statement on impact of audit qualifications (for audit report with modified opinion) submitted along-with annual audited financial results (standalone and consolidated separately) - **Not applicable for quarter ended December 31, 2024**

Multibase India Limited