



JKLC:SECTL:SE:21 29th July 2021

1 BSE Limited

Department of Corporate Services
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai – 400 001
Security Code No. 500380
Through: BSE Listing Center

2 National Stock Exchange of India Ltd.

"Exchange Plaza" Bandra-Kurla Complex Bandra (East) Mumbai – 400 051

Symbol: JKLAKSHMI, Series: EQ

Through: NEAPS

Dear Sir/ Madam,

Re: <u>Unaudited Financial Results for the First Quarter ended 30th June 2021</u>

Further to our letter of even number dated 21st July 2021, on the subject, we send herewith a copy of Press Release being made by the Company today.

Thanking you and assuring you our best co-operation at all times.

Yours faithfully, For JK Lakshmi Cement Limited

(B.K. Daga) Sr. Vice President & Company Secretary

Encl: a.a.





JKLC's Net Profit up by 167% in Apr-Jun 2021

JKLC reported a profit of Rs.119.32 Cr, a jump of 167% in the Apr-Jun.21 over Apr-Jun.20 largely due to increase in volume by 40%. Company achieved a turnover of about 1232 Cr. in Apr-Jun.21 against Rs.825 Cr. in the corresponding quarter Apr-Jun 20. Company has faced pressures on the cost of production due to steep increase in price of Petcoke and Diesel. Company has been able to partly mitigate input cost with further optimisation and improvement in the logistics costs, enhanced premium product sales etc. These measures enabled the Company to report 54% jump in its EBITDA from Rs.151.51 cr. in Apr-June.20 to Rs.232.93 Cr. in Apr-June.21. After providing for interest and depreciation, PBT stood higher at Rs.161.28 Cr. an increase of 147% over Rs.65.30 Cr. in Apr-Jun.20.

Company's 10 MW Waste Heat Recovery Power Project is expected to be completed & commissioned in the third Qtr. of current financial year which will enable the Company to reduce its power cost further.

For further information, please contact:

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Whole-time Director

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Shri S.A. Bidkar

Chief Financial Officer

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