

1st August, 2023

National Stock Exchange of India Limited

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Company Code: PVRINOX/532689

Sub: First Quarter FY 24 – Investor Presentation

Dear Sir / Madam,

Please find attached presentation on Investor update for 1st quarter ended June, 30 2023 for the financial year 2023-24.

This is for your information and records.

Thanking You

Yours faithfully,

For PVR INOX Limited

Mukesh Kumar
SVP - Company Secretary
& Compliance Officer

Encl: A/a



INVESTOR UPDATE
Q1 FY'24
August 1st, 2023

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Particulars	Slide No.
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- The Hon'ble National Company Law Tribunal ('NCLT'), Mumbai Bench on 12th January, 2023 approved the 'Scheme of Amalgamation' between INOX Leisure Limited and PVR Limited. The scheme became effective from 6th February 2023.
- The Appointed date for the merger was 1st January, 2023. Consequently, Q4 FY'23 & Q1 FY'24 results for the company are reported on a merged basis for PVR INOX and are not comparable with earlier periods.
- For like to like comparison, numbers pertaining to Q1 FY'23 are being presented on a Proforma basis for PVR + INOX.
- Previous period figures have been regrouped and rearranged wherever necessary.
- All financials are presented after excluding the impact of IndAS-116 - 'Leases'.

(in INR Mn)

Q1, FY'24
Q1, FY'23*



TOTAL INCOME



EBITDA



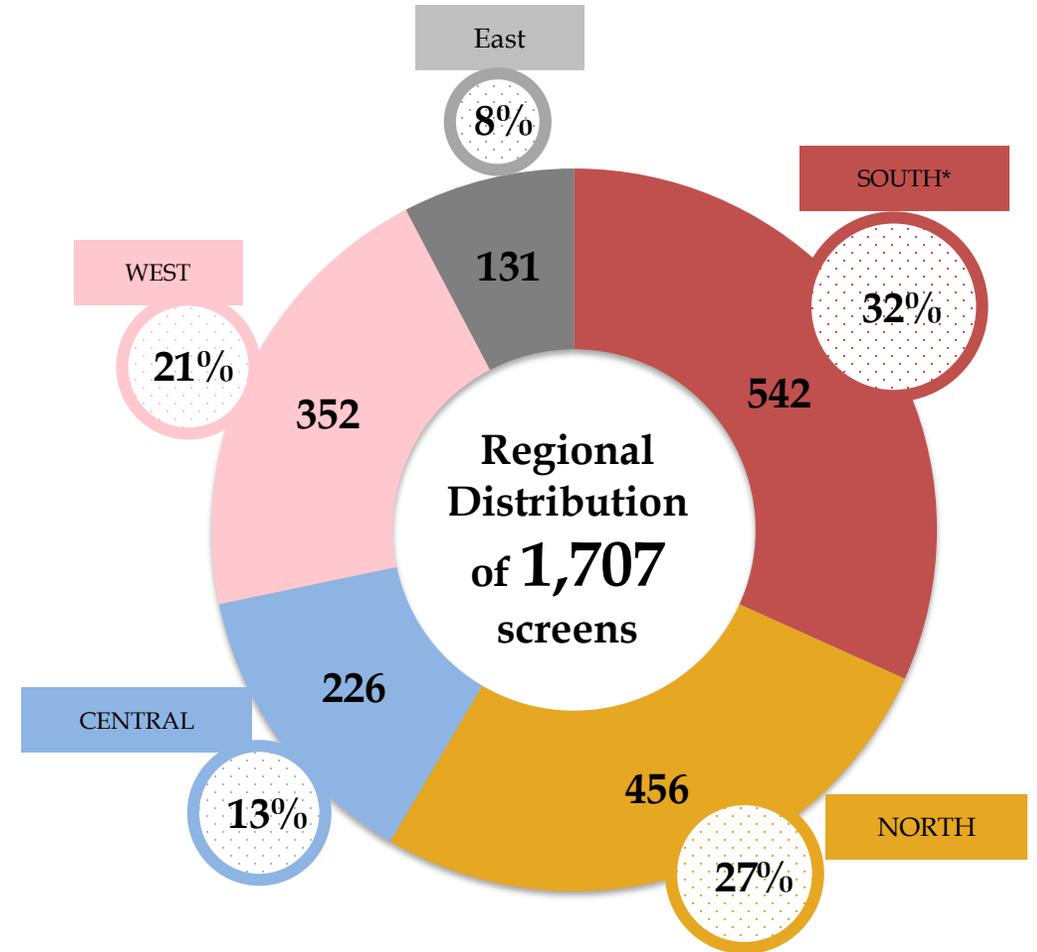
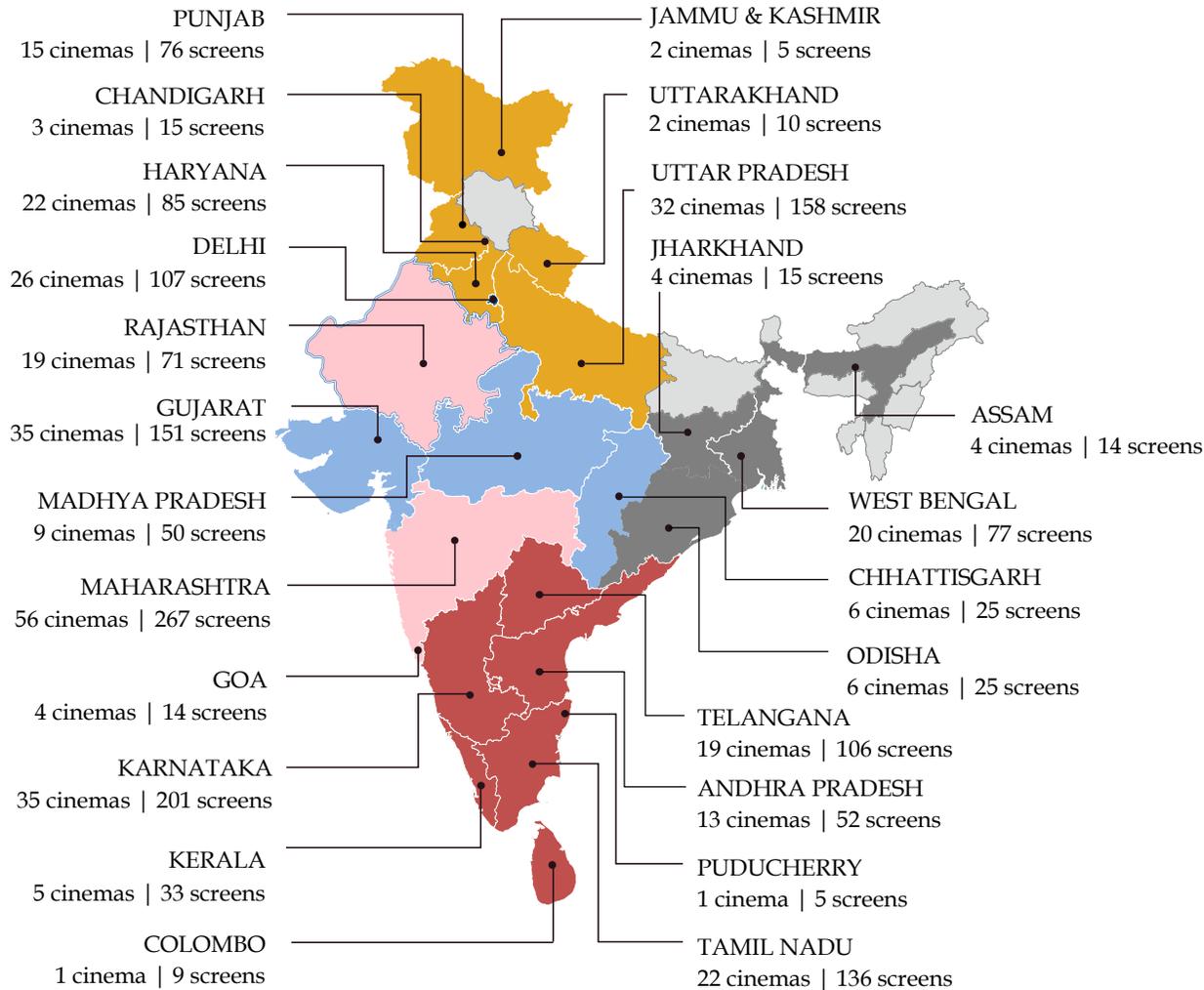
PAT



* These are Proforma numbers for the combined entity PVR INOX

Note: Above financial numbers are after excluding the impact of Ind AS 116 - 'Leases'

Diversified screen network of 1,707 screens 114 cities



Note : Includes 11 Management Properties with 38 screens
Map not to scale, Screen Portfolio as on date

*South includes Sri Lanka

Premium / Special Formats



229 Screens	129	19	31	3	17	3	2	7	18
Features	<ul style="list-style-type: none"> Experience luxury at its best. 	<ul style="list-style-type: none"> Immersive movie experience Crystal-clear images Giant screens Powerful digital surround sound 	<ul style="list-style-type: none"> Specially designed motion seats and synchronized to on-screen action Environmental effects like wind, mist, bubbles and more 	<ul style="list-style-type: none"> 4K projection and superior surround Dolby Atmos® audio. LED panels on the side walls 	<ul style="list-style-type: none"> Equipped with extra - large screens Dual 4K or RGB laser projection systems and advanced Dolby Atmos sound 	<ul style="list-style-type: none"> 270-degree, panoramic movie-watching experience 	<ul style="list-style-type: none"> offering a projector-less movie going experience by bringing the visual power of LED picture quality to the big screen 	<ul style="list-style-type: none"> Premium movie watching concept. 	<ul style="list-style-type: none"> Colorful décor and playful seating A selection of family-friendly films and an indoor play structure where kids can climb, slide and explore

Special Formats represent 13.5% of total screens

Result Summary (Consolidated) - Q1, FY'24 vs Q1, FY'23

(INR Mn)

Particulars	Q1, FY'24			Q1, FY'23*		
	Reported	Ind-AS 116 Impact	Ind-AS 116 Adjusted	Proforma*	Ind-AS 116 Impact	Ind-AS 116 Adjusted
Total Income	13,298	54	13,244	15,915	19	15,896
Expenses	9,524	-2,717	12,241	10,114	-2,399	12,513
EBITDA	3,774	2,771	1,003	5,801	2,418	3,383
EBITDA Margin	28.4%		7.6%	36.4%		21.3%
Depreciation & Amortization	2,908	1,797	1,111	2,247	1,353	894
EBIT	866	974	-108	3,554	1,065	2,489
Finance Costs	1,945	1,481	464	1,938	1,523	415
PBT	-1,079	-507	-572	1,616	-458	2,074
Corporate Tax	-259	-128	-131	512	-138	650
PAT	-820	-379	-441	1,104	-320	1,424

* These are Proforma numbers for the combined entity PVR INOX

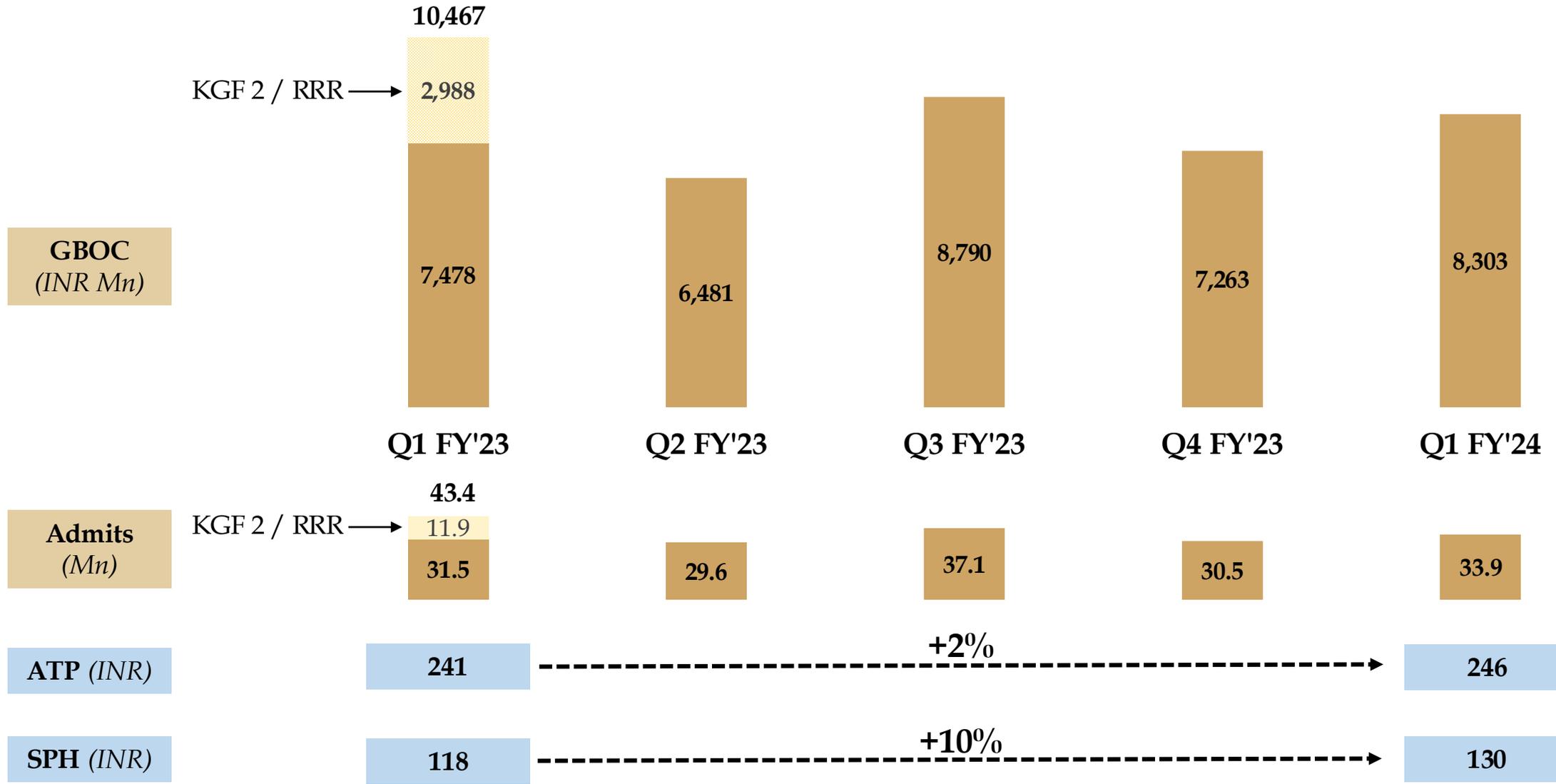
Key Operating Numbers

For the purpose of comparing Q1 FY'24 operating & financial numbers, proforma PVR INOX numbers have been presented for the corresponding quarter in FY'23

Particulars	Units	Q1, FY'24	Q4, FY'23		Q1, FY'23	
		<i>Reported (A)</i>	<i>Reported (B)</i>	<i>QoQ Change (%) (A /B-1)</i>	<i>PVR + INOX Proforma (C)</i>	<i>YoY Change (%) (A /C-1)</i>
<u>Operating Numbers</u>						
Cinemas		360	359	0%	337	7%
Screens*		1,697	1,680	1%	1,550	9%
Seats	'000s	359	357	0%	334	7%
Admits	Mns	33.9	30.5	11%	43.4	-22%
Occupancy	%	22.3%	22.2%	+10 bps	31.4%	-910 bps
Avg. Ticket Price (ATP)	INR	246	239	3%	241	2%
F&B Spend per Head (SPH)	INR	130	119	9%	118	10%

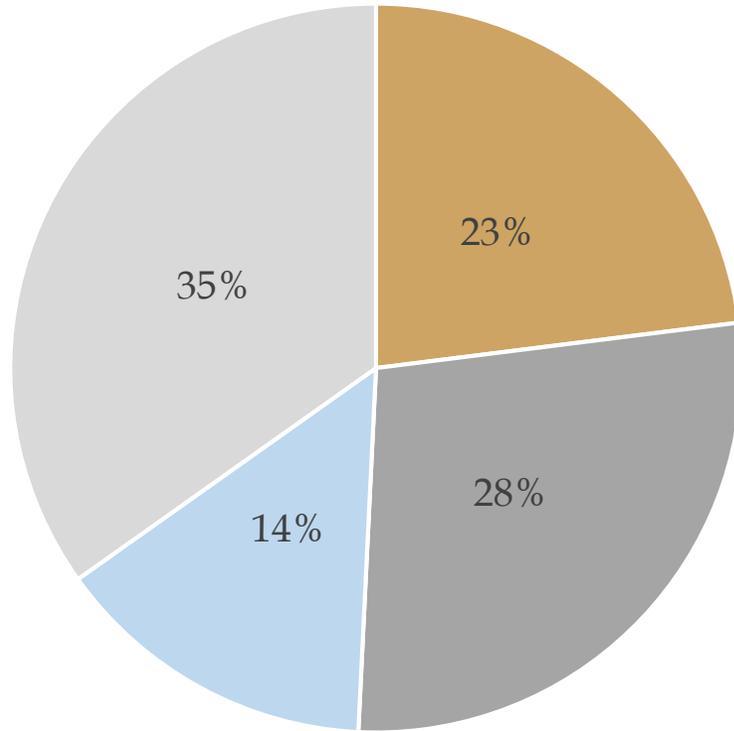
*Includes 38 management screens across 11 cinemas which are managed under a 'Management fee' model. The above table excludes Operating KPIs of management properties

Quarterly Key Operating Metrics - PVR INOX



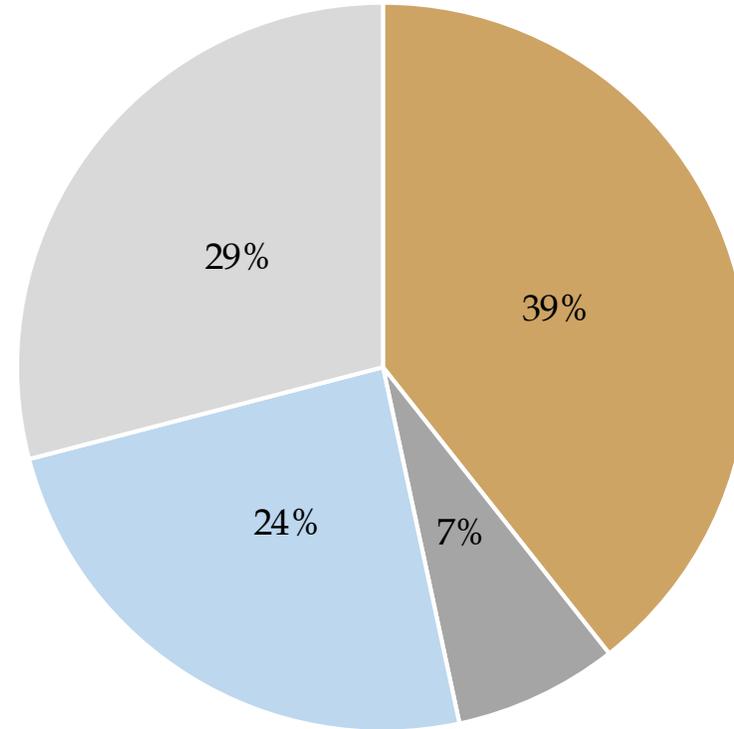
Despite volatility in Box office, steady growth witnessed in ATP & SPH

YoY Change in Language Mix - PVR INOX



Q1 FY'23

GBOC : INR 10,467 mn



Q1 FY'24

GBOC : INR 8,303 mn

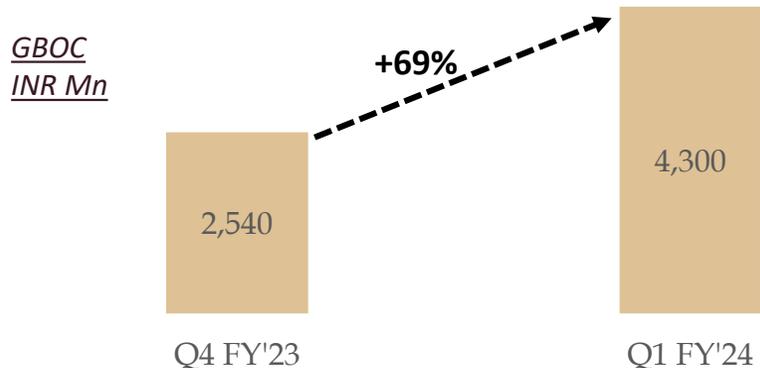
■ Hindi ■ Hindi (Dubbed) ■ English ■ Regional

Market share for Hindi and Hollywood significantly higher than last year

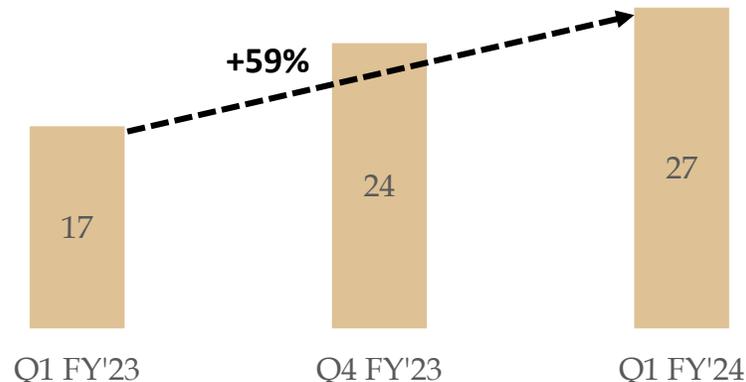
Hollywood Box Office surges with impressive Q-o-Q rebound

Significant benefit for PVR INOX due to higher presence in Metros & Tier 1 markets.

India GBOC of Hollywood films increased significantly QoQ*



No. of Movies released* have increased steadily from Q1 FY'23



1.75x QoQ growth in avg. BO of top 10 films - Q1 FY'24 : INR 230 mn | Q4 FY'23 : INR 131 mn

TOP 5 MOVIES IN Q1 FY'24 – PVR INOX



Fast X

628 | 1,349



Guardians of the Galaxy Vol 3

442 | 724



Spiderman : Across the Spider Verse

329 | 454



Evil Dead Rise

212 | 382



The Flash

206 | 357

PVR INOX GBOC | India GBOC* (INR Mn)

Hollywood films strong performance continues



Weekend Box Office: BARBIE and OPPENHEIMER Combine for Fourth Highest-Earning Domestic Weekend of All-Time, Best Summer Weekend on Record

Source : Box Office Pro (US)



Oppenheimer, Barbie, Mission Impossible 7 collect ₹78 crore in weekend; Hollywood films rule Indian Box Office

Source : Livemint



Sensational Openings of Barbie and Oppenheimer Driving Cinemark Toward Record-Breaking Summer Box Office Weekend, Tracking to be Among the Highest Box Office Weekends of All Time

CINEMARK™



Box Office: 'Mission Impossible 7' Becomes The Highest-Grossing Film of Tom Cruise In India



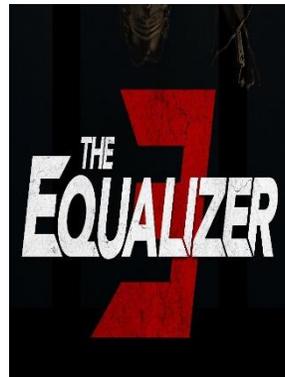
Upcoming Hollywood Films



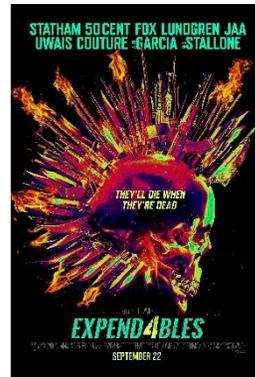
Gran Turismo



Meg 2



The Equalizer



Expendables 4



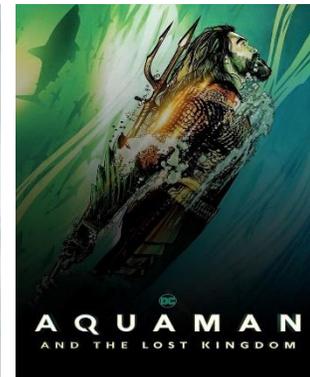
The Marvels



Dune : Part 2



Napoleon



Aquaman

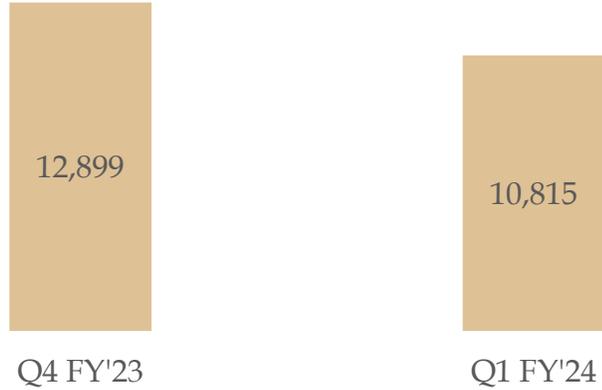
AND THE LOST KINGDOM

Refer to Content Lineup section on slide 27 for more details

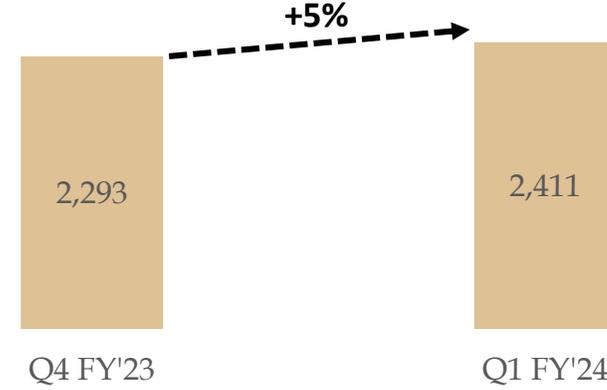
Regional Box Office demonstrates resilient performance

REGIONAL MOVIES
INDIA PERFORMANCE

India GBOC of Regional Movies (INR mn)*



PVR INOX GBOC of Regional Movies (INR mn)



TOP 5 MOVIES IN
Q1 FY'24 – PVR INOX



Ponnaiyin Selvan 2
(Tamil)

417 | 1,824



Adipurush
(Telugu)

217 | 1,659



Virupaksha
(Telugu)

126 | 675



Dasara
(Telugu)

125 | 470



2018
(Malayalam)

110 | 1,030

PVR INOX GBOC | India GBOC* (INR Mn)

Regional content's performance is expected to remain relatively stable

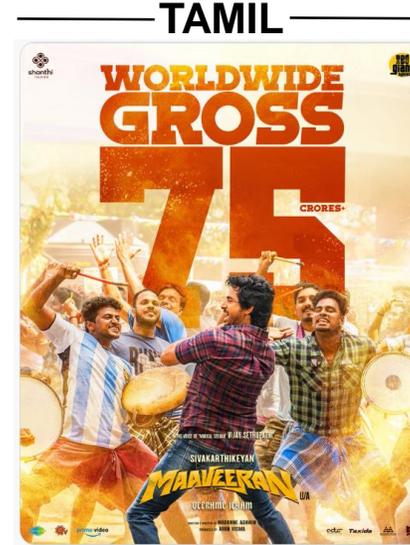
Regional Box office performing well across languages



Carry on Jatta 3
(Released on 29/6/23)



Baipan Bhari Deva
(Released on 30/6/23)

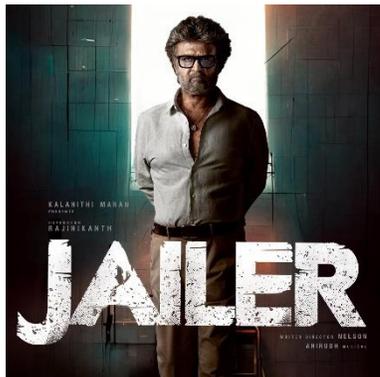


Maaveran
(Released on 14/7/23)

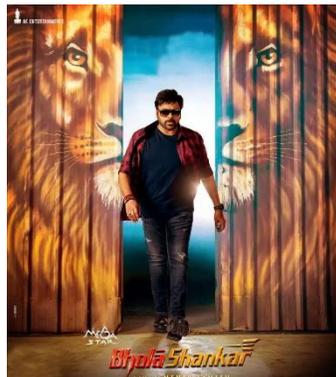


Baby
(Released on 14/7/23)

Upcoming Regional Films



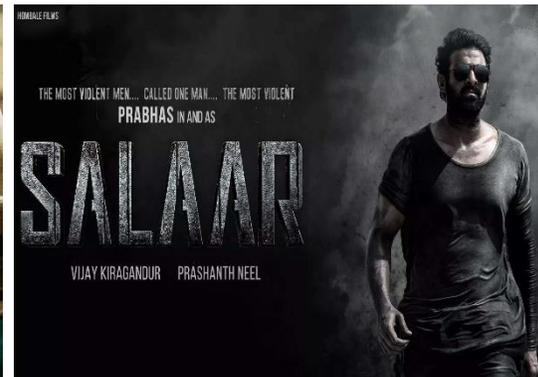
Jailer
(Tamil)



Bhola Shankar
(Telugu)



King of Kotha
(Malayalam)



Salaar
(Telugu)



Kushi
(Telugu)



Leo
(Tamil)

Hindi Box Office Performance

Q4 FY'23

Q1 FY'24

PVR INOX GBOC
India GBOC*

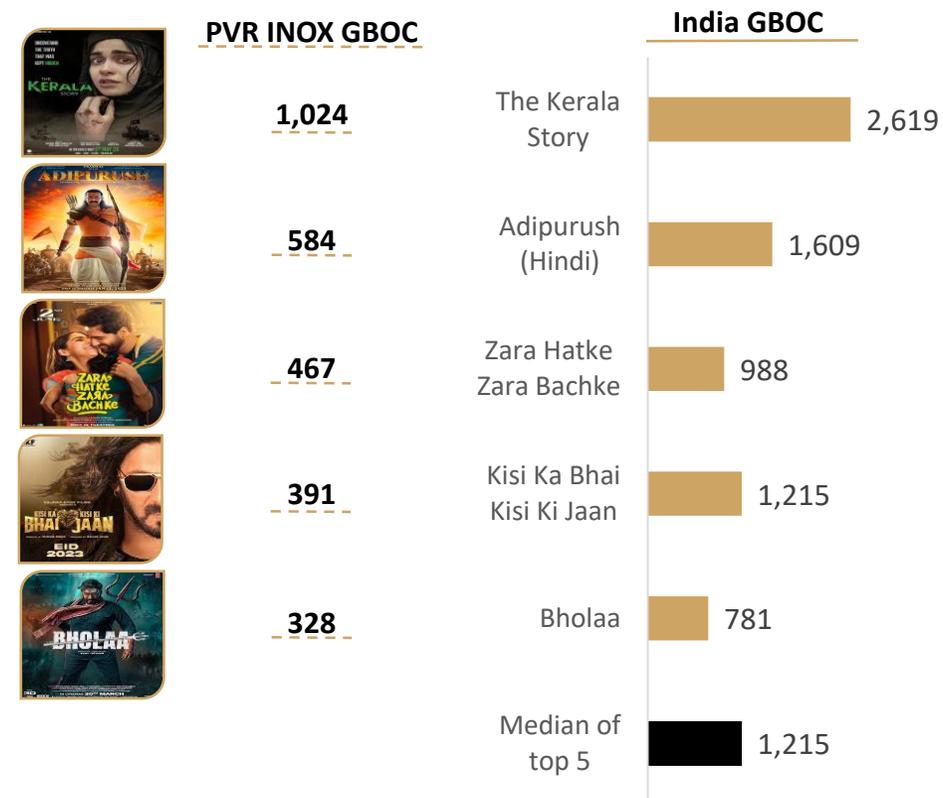
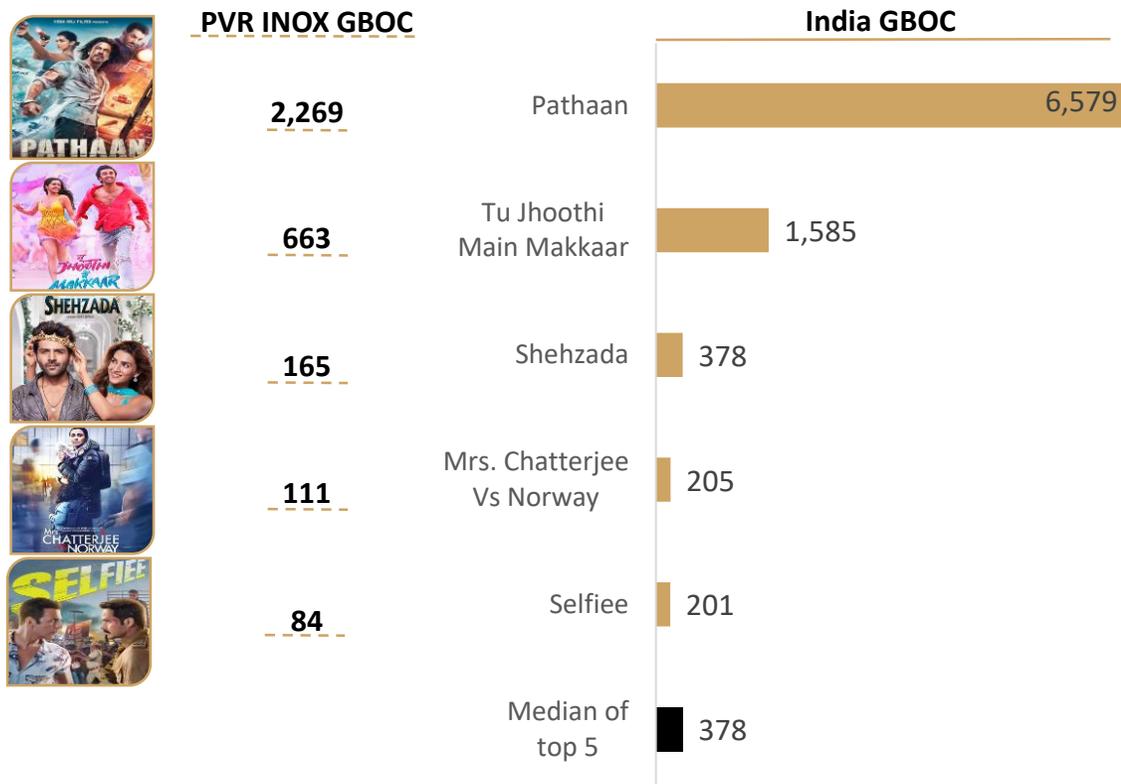
3,926
9,285

3,875
8,179

(INR Mn)

Top 5 movies for PVR INOX

Top 5 movies for PVR INOX



Volatility in performance of Hindi films has reduced

Particulars (INR Mn)	Q1, FY'24	Q4, FY'23		Q1, FY'23	
Screens*	1,697	1,680	1%	1,550	9%
<u>Financials</u>	Reported (A)	Reported (B)	QoQ Change (%) (A/B-1)	PVR + INOX Proforma (C)	YoY Change (%) (A/C-1)
Sale of Movie Tickets	6,945	6,016	15%	8,828	-21%
Sale of Food & Beverages	4,277	3,520	22%	4,879	-12%
Advertisement Income	893	907	-2%	931	-4%
Convenience Fees	532	591	-10%	693	-23%
Other Operating Income	402	398	1%	306	32%
Other Income	195	216	-10%	260	-25%
Total Income	13,244	11,647	14%	15,896	-17%

*Includes 38 management screens across 11 cinemas which are managed under a 'Management fee' model. The above table excludes Operating KPIs of management properties

Note: Above financial numbers are after excluding the impact of Ind AS 116 - 'Leases'

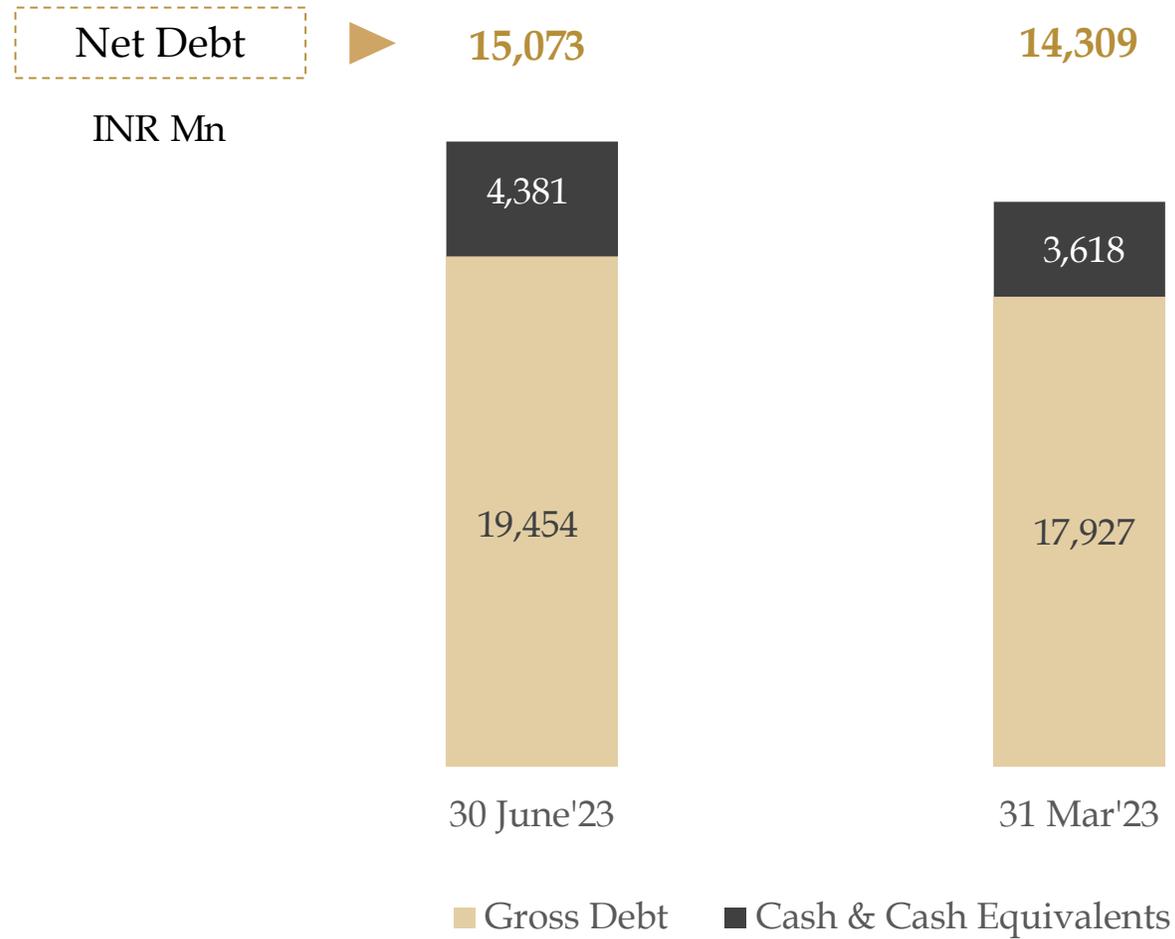
Expense Analysis

Particulars (INR Mn)	Q1, FY'24	Q4, FY'23		Q1, FY'23	
Screens*	1,697	1,680	1%	1,550	9%
Variable Cost	Reported (A)	Reported (B)	QoQ Change (%) (A/B-1)	PVR + INOX Proforma (C)	YoY Change (%) (A/C-1)
FHC (%)	45.7%	46.9%	-120 bps	45.6%	+10 bps
COGS (%)	25.0%	26.4%	-140 bps	23.1%	+190 bps
Fixed Cost					
Rent	2,801	2,674	5%	2,651	6%
CAM	795	733	9%	692	15%
Personnel	1,559	1,514	3%	1,297	20%
Electricity & Water / Utilities	1,058	761	39%	926	14%
Other Expenses ex Movie Dist., Print	1,646	1,903	-14%	1,754	-6%
Total Fixed Expenses ex Movie Dist.	7,859	7,585	4%	7,319	7%
Movie Dist., Print charges [^]	331	266	24%	65	409%
Total Fixed Expenses incl. Movie Dist.	8,190	7,851	4%	7,384	11%

*Includes 38 management screens across 11 cinemas which are managed under a 'Management fee' model. The above table excludes Operating KPIs of management properties

[^]Expenses relating to Distribution of movies

Note: Above financial numbers are after excluding the impact of Ind AS 116 - 'Leases'





GROWTH

INSIGNIA

S. No	New Properties opened in Q1 FY'24	Opening Date	Screens	Region
1.	INOX NCS Square, Guwahati	16-Apr-23	3	East
2.	INOX Vishal Cinemas, Delhi	1-May-23	6	North
3.	PVR Global Mall, Bangalore	4-June-23	7	South
4.	INOX Pacific Mall, Jasola, Delhi	30-June-23	10	North
5.	PVR Satyamev Emporio, Ahmedabad	30-June-23	5	Central
Gross Screens Opened in Q1 FY'24		(A)	31	

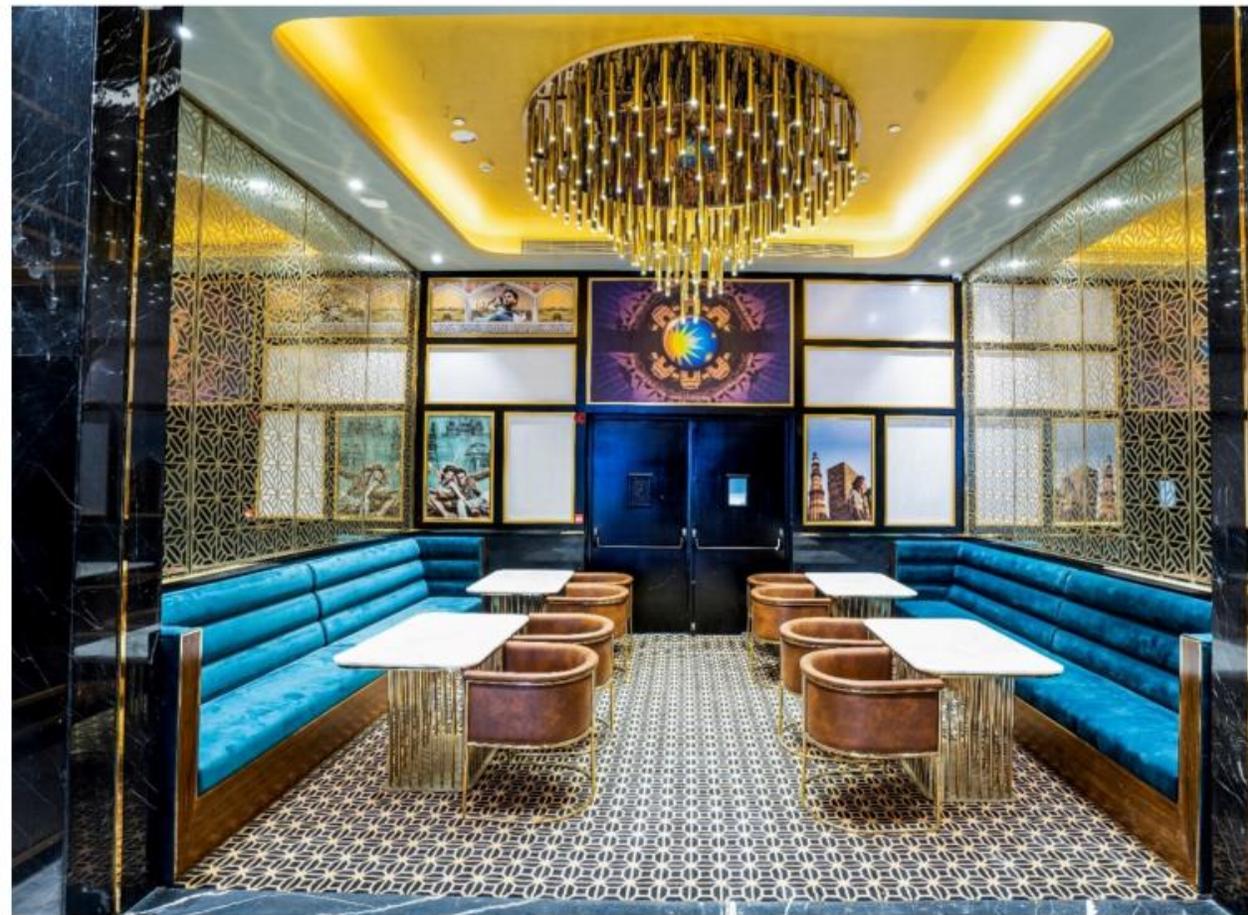
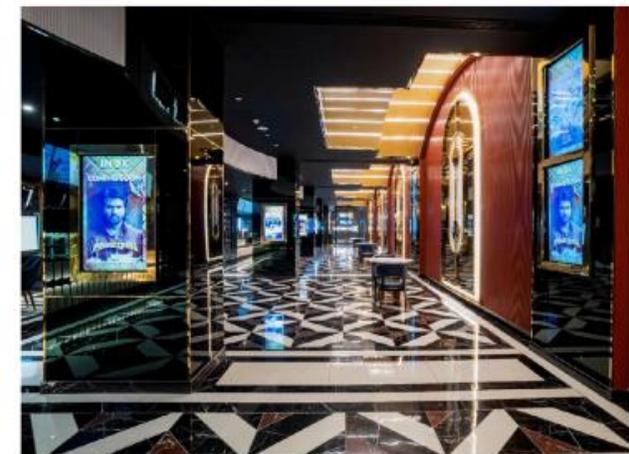
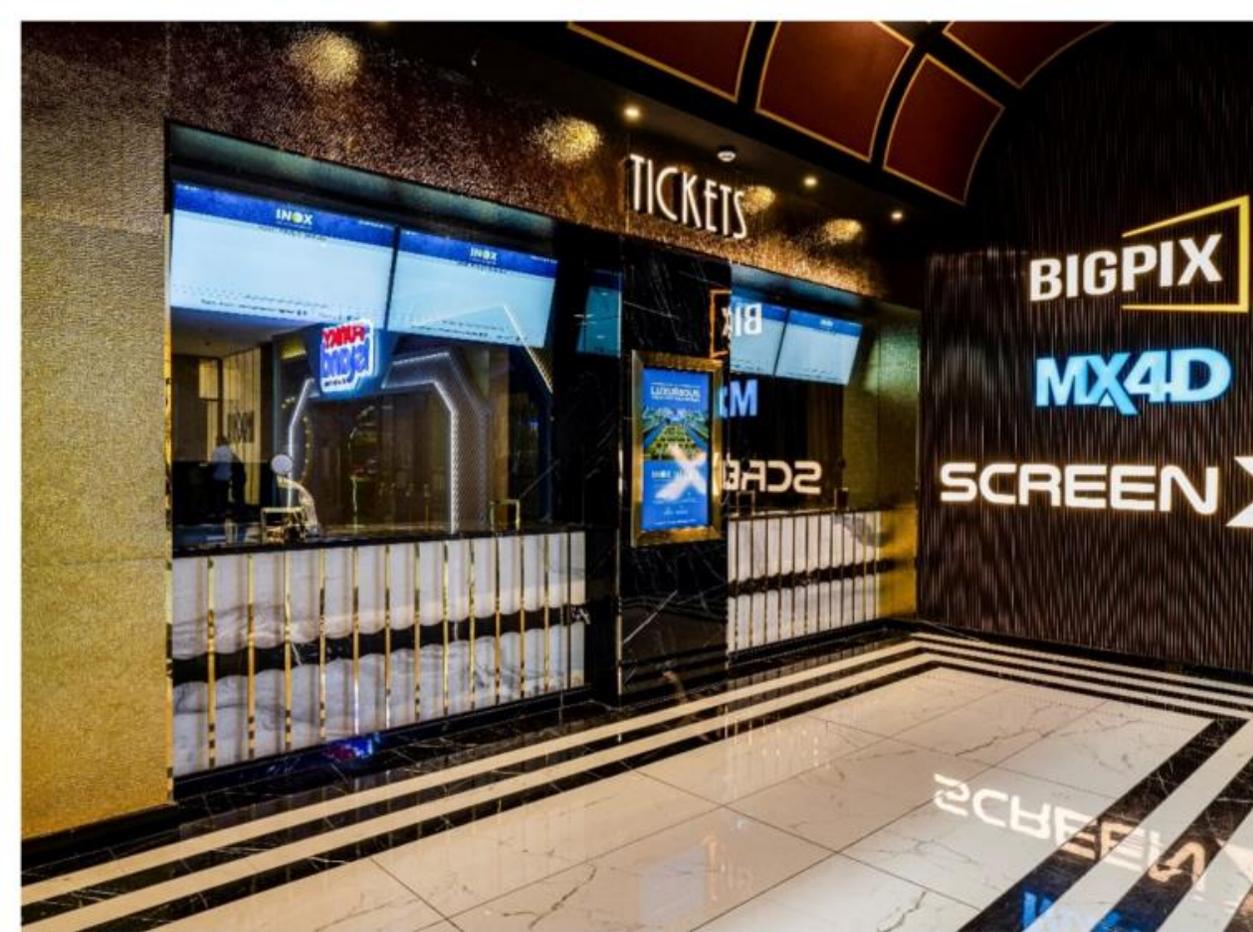
S. No	Properties Closed* in Q1 FY'24	Closing Date	Screens	Region
1.	INOX Capital Mall, Bhopal	4-June-23	4	Central
2.	INOX Merion Skytech, Rohtak	4-June-23	3	North
3.	INOX Kharghar, Mumbai	4-June-23	4	West
4.	PVR Iris, Surat	4-June-23	3	Central
Screens Closed in Q1 FY'24		(B)	14	
Net Screens Added in Q1 FY'24		(A) - (B)	17	

**Underperforming screens housed in malls that have come to the end of their life cycle*

INOX VISHAL ENCLAVE, RAJOURI GARDEN, DELHI - 6 SCREENS
(1 IMAX & 1 MX4D)



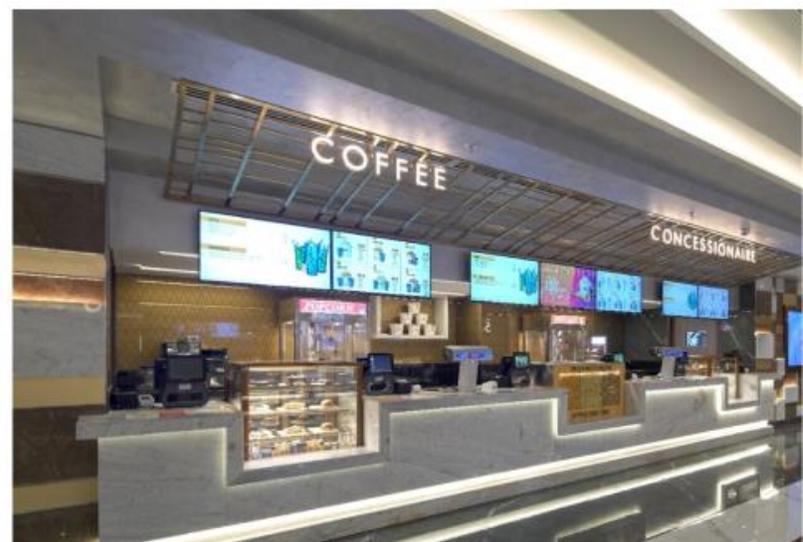
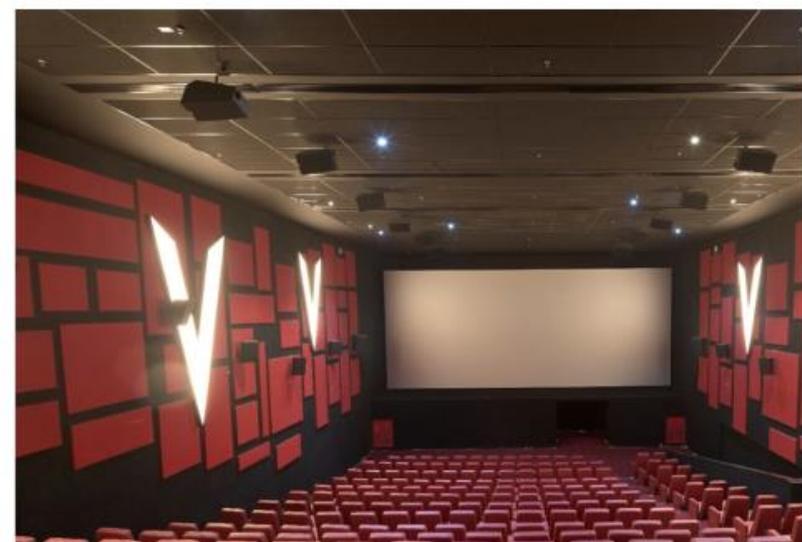
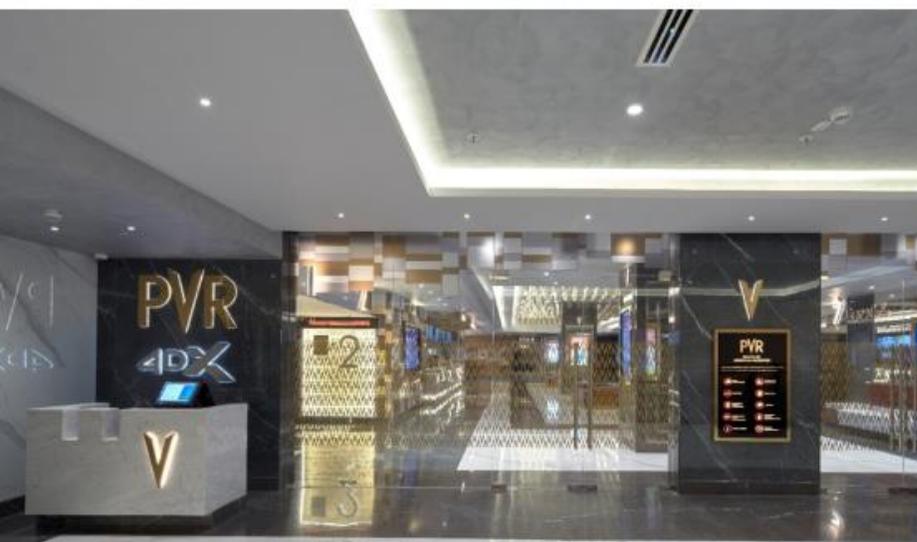
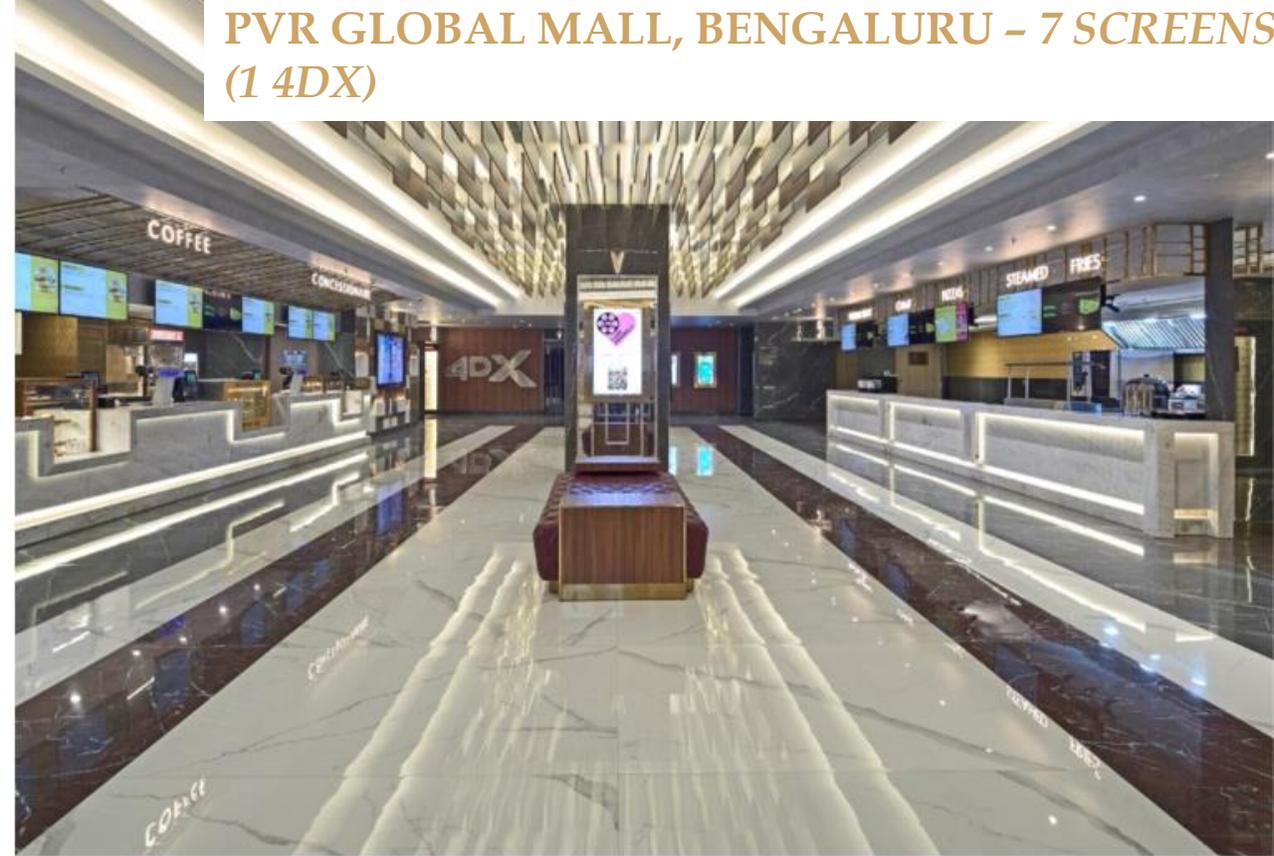
INOX PACIFIC MALL, JASOLA, DELHI - 10 SCREENS
(1 INSIGNIA, 1 MX4D, 1 BIGPIX, 1 SCREENX)



PVR DLF MALL OF INDIA, NOIDA - 7 SCREENS
(1 IMAX, 1 4DX, 1 P[XL]) - (Renovated)

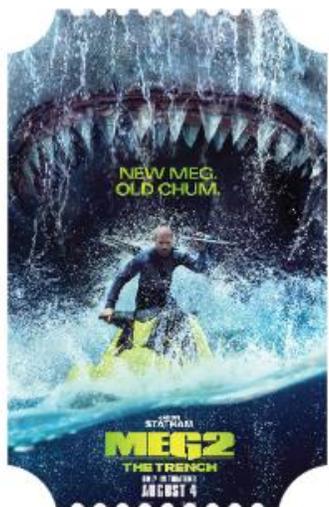


PVR GLOBAL MALL, BENGALURU - 7 SCREENS
(1 4DX)



A photograph of a restaurant interior, likely a lounge or bar, featuring a stage area with a patterned carpet and a seating area with tables and chairs. The walls are blue and decorated with vertical wooden slats. A large, circular chandelier hangs from the ceiling. The text "Content Lineup" is overlaid in the center of the image.

Content Lineup



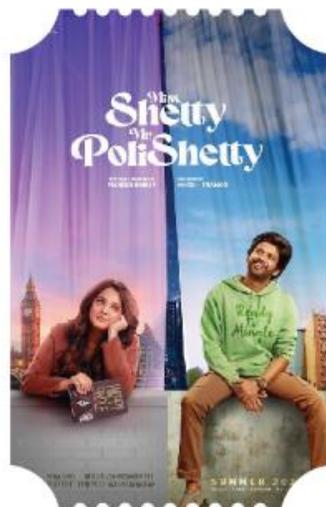
MEG 2 : THE TRENCH

CAST
JASON STATHAM,
WU JING

DIRECTOR
BEN WHEATLEY

**ENGLISH, HINDI,
TAMIL, TELUGU**

4TH AUG'2023



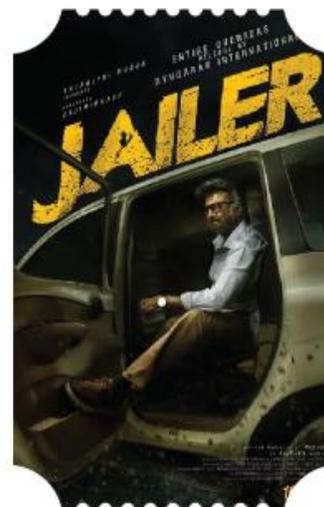
MISS SHETTY MR POLISHETTY

CAST
NAVEEN POLISHETTY,
ANUSHKA SHETTY

DIRECTOR
MAHESH BABU P

**TELUGU, KANNADA,
MALAYALAM**

4TH AUG'2023



JAILER

CAST
RAJINIKANTH,
RAMYA KRISHNAN,
YOGI BABU

DIRECTOR
NELSON
DILIPKUMAR

TAMIL

10TH AUG'2023



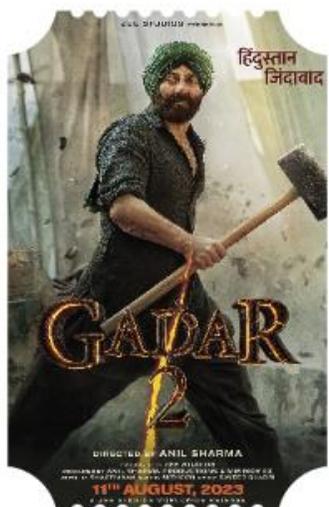
GRAN TURISMO

CAST
DAVID HARBOUR,
ORLANDO BLOOM,
DARREN BARNET

DIRECTOR
NEILL BLOMKAMP

ENGLISH, HINDI

11TH AUG'2023



GADAR 2

CAST
SUNNY DEOL,
AMEESHA PATEL ,
UTKARSH SHARMA

DIRECTOR
ANIL SHARMA

HINDI

11TH AUG'2023



OMG 2

CAST
AKSHAY KUMAR,
PANKAJ TRIPATHI,
AMI GAUTAM

DIRECTOR
AMIT RAI

HINDI

11TH AUG'2023



BHOLA SHANKAR

CAST
CHIRANJEEVI,
TAMANNAH,
KEERTHY SURESH

DIRECTOR
MEHER RAMESH

TELUGU

11TH AUG'2023



BLUE BEETLE

CAST
HARVEY GUILLEN,
XOLO MARIDUENA

DIRECTOR
ANGEL MANUEL
SOTO

**ENGLISH, HINDI,
TAMIL, TELUGU**

18TH AUG'2023

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JUNIOR

CAST
AMY VIRAK,
SRISHTI JAIN,
RAM AUJLA

DIRECTOR
JASPAL SANDHU

PUNJABI

18TH AUG'2023



KING OF KOTHA

CAST
DULQUER SALMAAN,
LEKSHI

DIRECTOR
ABHILASH JOSHY

**MALAYALAM,
TAMIL, TELUGU,
HINDI**

24TH AUG'2023



ASTEROID CITY

CAST
SCARLETT
JOHANSSON,
TOM HANKS ,
MARGOT ROBBIE,
STEVE CARELL

DIRECTOR
WES ANDERSON

ENGLISH

25TH AUG'2023



DREAM GIRL 2

CAST
AYUSHMANN
KHURRANA,
ANANYA PANDEY

DIRECTOR
RAAJ SHAANDILYAA

HINDI

25TH AUG'2023



THE EQUALIZER 3

CAST
DENZEL
WASHINSTON,
DAKOTA FANNING,
DAVID DENMAN

DIRECTOR
ANTOINE FUQUA

ENGLISH, HINDI

1ST SEP'2023



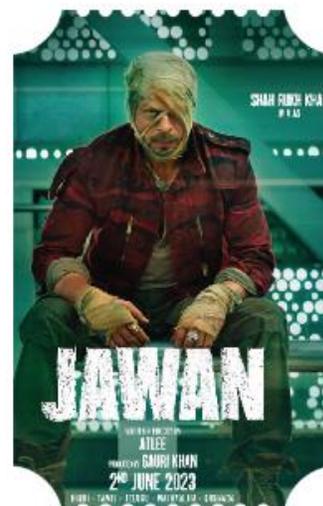
KUSHI

CAST
VIJAY
DEVERAKONDA,
SAMANTHA,
JAYARAM

DIRECTOR
SHIVA NIRVANA

**TELUGU, TAMIL,
KANNADA,
MALAYALAM**

1ST SEP'2023



JAWAN

CAST
SHAHRUKH KHAN

DIRECTOR
ATLEE KUMAR

HINDI

7TH SEP'2023



THE NUN 2

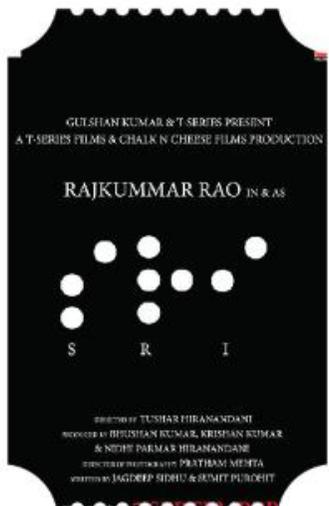
CAST
STORM REED,
TAISSA FARMIGA

DIRECTOR
MICHAEL CHAVES

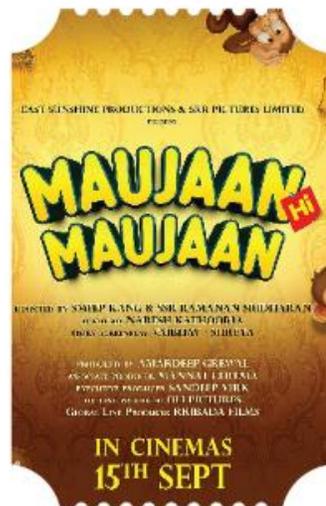
ENGLISH

8TH SEP'2023

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SRI
CAST
 RAJKUMMAR RAO
DIRECTOR
 TUSHAR HIRANANDANI
HINDI
15TH SEP'2023



MAUJAAN HI MAUJAAN
CAST
 BINNU DHILLION,
 GIPPY GREWAL,
 KARAMJIT ANMOL
DIRECTOR
 SMEEP KANG
PUNJABI
15TH SEP'2023



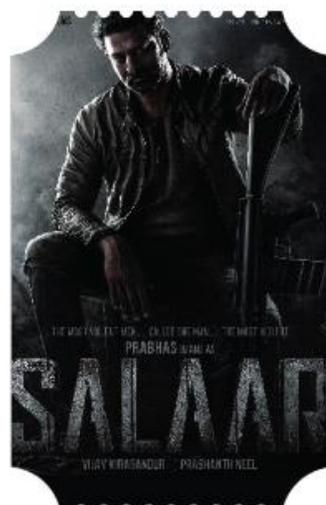
SKANDA
CAST
 RAM POTHINENI
DIRECTOR
 BOYAPATHI SRINU
**TELUGU, HINDI,
 TAMIL,
 MALAYALAM,
 KANNADA**
15TH SEP'2023



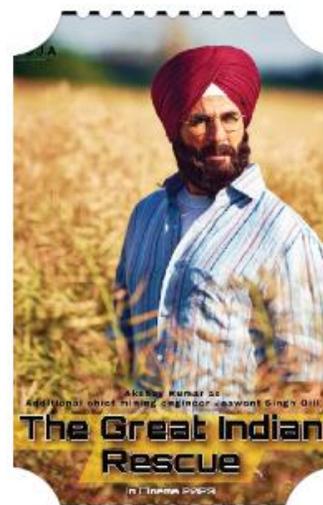
EXPEND4BLES
CAST
 SYLVESTER
 STALLONE, JASON
 STATHAM, MEGAN
 FOX, 50 CENT,
 DOLPH LUNDGREN
DIRECTOR
 SCOTT WAUGH
**ENGLISH,HINDI,
 22ND SEP'2023**



VIDUTHALAI - PART 2
CAST
 VIJAY SETHUPATHI,
 SOORI
DIRECTOR
 VETRIMAARAN
TAMIL
28TH SEP'2023



SALAAAR
CAST
 PRABHAS, SHRUTI
 HASSAN
DIRECTOR
 PRASHANTH NEEL
TELUGU
28TH SEP'2023

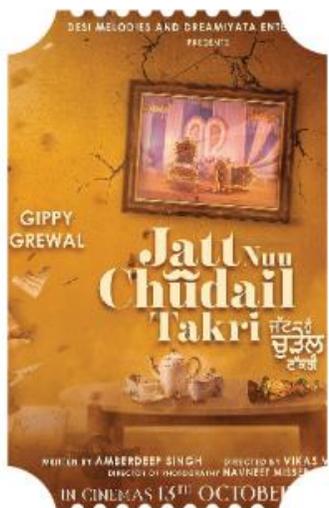


THE GREAT INDIAN RESCUE
CAST
 AKSHAY KUMAR,
 PARINEETI CHOPRA
DIRECTOR
 TINU SURESH
 DESAI
HINDI
5TH OCT'2023



KRAVEN THE HUNTER
CAST
 AARON TAYLOR ,
 JOHNSON,
 RUSSELL CROWE
DIRECTOR
 J.C CHANDOR
**ENGLISH, HINDI,
 TAMIL, TELUGU**
6TH OCT'2023

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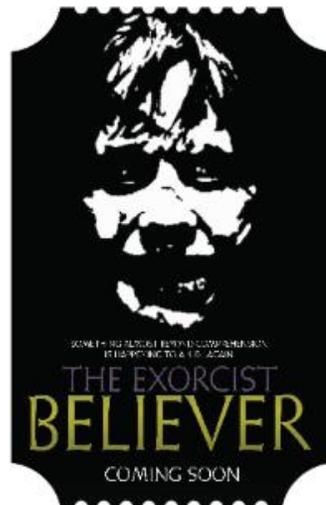
JATT NU CHUDAIL TAKRI

CAST
GIPPY GREWAL,
SARGUN MEHTA

DIRECTOR
VIKAS VASHISHT

PUNJABI

13TH OCT'2023



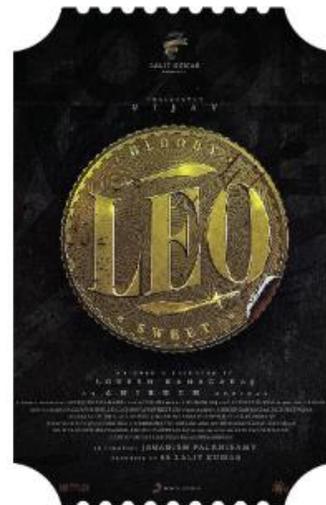
THE EXORCIST : BELIEVER

CAST
LESLIE ODOM JR,
ELLEN BURSTYN,
ANN DOWD,
JENNIFER NETTLES

DIRECTOR
DAVID GORDON
GREEN

ENGLISH

13TH OCT'2023



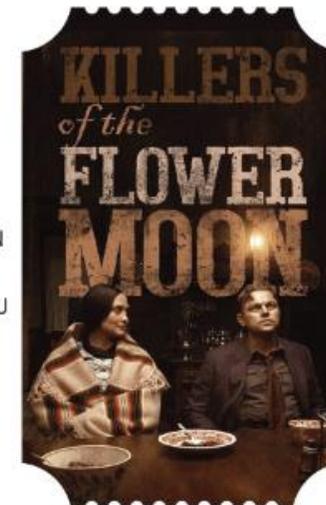
LEO

CAST
THALAPATHY VIJAY,
SANJAY DUTT,
TRISHA, PRIYA
ANAND, ARJUN,
MANSOOR ALI KHAN

DIRECTOR
LOKESH KANAGARAJ

**TAMIL, TELUGU,
HINDI, KANNADA**

19TH OCT'2023



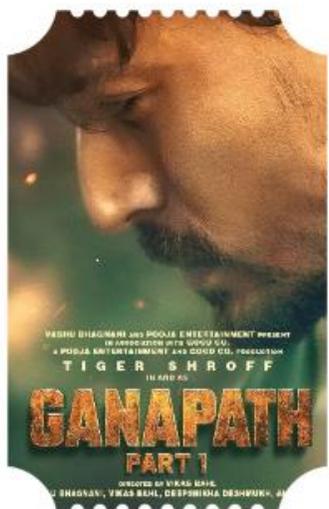
KILLERS OF THE FLOWER MOON

CAST
LEONARDO
DICAPRIO, JESSE
PLEMONS, LILY
GLADSTONE,
ROBERT DE NIRO

DIRECTOR
MARTIN SCORSESE

ENGLISH

20TH OCT'2023



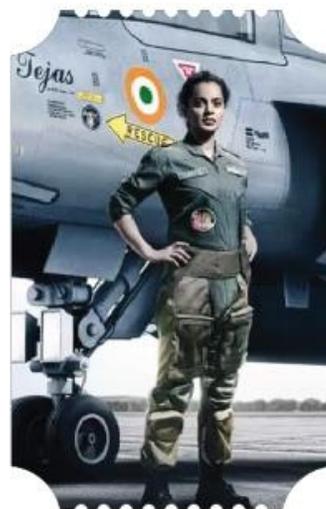
GANAPATH

CAST
TIGER SHROFF

DIRECTOR
VIKAS BAHL

HINDI

20TH OCT'2023



TEJAS

CAST
KANGANA RANAUT

DIRECTOR
SARVESH MEWARA

HINDI

20TH OCT'2023



GADDI JAANDI AE CHALAANGAAN MAARDI

CAST
AMY VIRAK, BINNU
DHILLON

DIRECTOR
SMEEP KANG

PUNJABI

20TH OCT'2023



TIGER NAGESWARA RAO

CAST
RAVI TEJA

DIRECTOR
VAMSI

TELUGU

20TH OCT'2023

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THANK YOU