



# Hilton Metal Forging Ltd. <sup>TM</sup>

GOVT. RECOGNIZED EXPORT HOUSE

CIN : I-28900 MN 2005 PLC 154986

**CORPORATE OFFICE :**  
204, TANISHKA COMMERCIAL BUILDING,  
AKURLI ROAD, KANDIVALI (EAST)  
MUMBAI - 400101



ISO 9001 2015  
Certificate No. 01 100 1837576  
PED 2014/68/EU  
and  
AD-2000 MERKBLATT W0  
Certificate No. 01 202 IND/O-14-0025

**REGISTERED OFFICE :**  
B-510, WESTERN EDGE-II,  
N.R. WESTERN EXPRESS HIGHWAY,  
MAGATHANE, BORIVALI EAST,  
MUMBAI-400066

Date: 12<sup>th</sup> August, 2022

<b>BSE Limited</b> Phiroze Jeejeebhoy Towers Dalal Street Mumbai - 400 001 <b>Scrip Code: 532847</b>	<b>National Stock Exchange of India Limited</b> 5 <sup>th</sup> Floor, Exchange Plaza, Bandra Kurla Complex, Bandra (East) Mumbai-400051 <b>Symbol: HILTON</b>
--	--

Dear Sir/Madam,

**Sub: Earnings Release on Results for the quarter ended June 30, 2022**

Pursuant to Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith Earnings Release on the Results for quarter ended June 30, 2022.

Kindly take the same on record.

Thanking you,

For HILTON METAL FORGING LIMITED

Chairman & Managing Director  
Yuvraj Malhotra

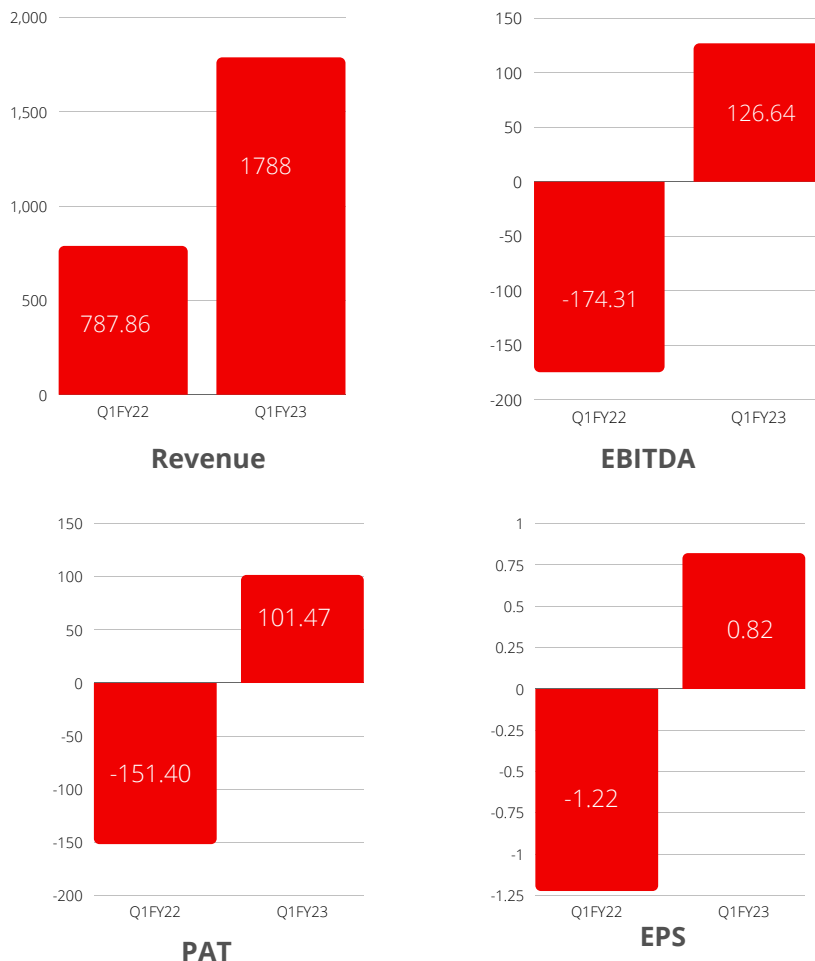
DIN:00225156

Encl.: As Above

### Hilton Metal Forging Limited Announces Financial Results for Quarter Ended 30th June,2022

July 2022: Incorporated in 2005, Hilton metal is a leading manufacturer & distributor of steel forged flanges, fittings & oilfield, and marine products for both the domestic & international markets in the state of Maharashtra. The company is the first indigenous MSME company to produce Railway wheels and are approved and supplied to railway workshops. Its manufacturing plant is located at Wada (dist. Thane). The company is also moving toward sustainable development as proposed by World Health Organisation and world bank

#### FY22 Consolidated Performance (in Rs. Lacks)



### Consolidated Financial Highlight:

Fin. Highlights consolidated (Rs. in Lakhs)	Q1FY23	Q1FY22	QoQ%	FY22
Total Income	1788	787.86	126	8418.99
EBITDA	126.64	(174.31)	172	115.59
PAT	101.47	(151.40)	167	176
EPS (in Rs)	0.82	(1.22)	168	1.41

### Standalone Financial Highlight:

Total Income for the quarter ended June 2022 at ₹1788 lakhs was higher by 126% over the corresponding quarter of last year's income of ₹787.86 lakhs. Our operating performance this quarter has been phenomenal. EBITDA for the quarter ended June 2022 was reported at ₹126.64 lakhs as compared to a loss of ₹174.31 lakhs over the previous fiscal's same period. PAT for Q1FY23 increased to ₹101.47 lakhs over the corresponding quarter of last year's loss of ₹151.40 lakhs (Up 755% YoY). The Earnings per share increased to ₹0.82 per share, increasing by 168% compared to Q1FY22.

**Commenting on the Performance, Mr. Yuvraj Malhotra, CMD** said, "This quarter your Company registered better performance indicating strong and steady growth trajectory ahead with 126% increase in consolidated growth in revenues, despite global inflationary headwinds, high energy prices, and supply chain bottlenecks. Your Company is on track with its introducing new two product line as expansion. One railway wheel, which is already supplied and approved in the department. Hilton is the first MSME company that has developed and successfully supplied Railway Wheel as a 100 % Indigenous product. Govt has issued 90,000 wagons order to be supplied on or before 2026 to a company like Titagarh Wagons / Texmaco and other leading wagon manufactures will be requiring huge qty of wheelset assembly in next 3 years. Hilton is also at the Initial stage of discussion for MOU with Titagarh wagon/ Texmaco and Jupiter wagons for the supply of wheelset assembly for their continuous need. One of the recognized agencies soon visit the site & work on the report of our capacity to produce wheel 52000 set per year. Looking at the current progress, your Company intends to start production of wheelset by December 2022, where just the domestic and international requirement are in multiple folds.

Mr. Malhotra further stated, "As the economy recovers from the combined blow of shoot-up inflation induced by the war and ongoing pandemic lockdown in many countries, the overall buoyancy in the markets has come down which has led to lower price levels, however, the cost of raw materials, logistics and fuel have also corrected. We have observed a sharp rise in demand for our product as the economy returns to normalcy which has helped us run our plants at optimum capacities, enabling us to keep our margins healthy. The superior quality of our product has been the key to our success for Export to WORLD WIDE. SINCE LAST 25 YEARS. As part of our new products line expansion plans, we look to expand our railway wheelset. Our business fundamentals remain strong and the domestic opportunity remains favorable, so as we leverage our strengths, we expect to achieve higher growth and create greater shareholder value."

### **About the Group:**

The Group is promoted and owned by Mr. Yuvraj Malhotra, a Mechanical Engineer and first-generation entrepreneur in the late ninety's. After gaining 10 years of working experience in various steel industries, His journey started from being a proprietor to now a public listed company in a decade with its own forging industry & trying to match the biggest player in peers in strength capacity. The company has a workforce of more than 125 people.

### **For further details, contact: Investor Relations**

<b>Hilton Metal Forging Ltd.</b>  Mohak Malhotra mohak@hiltonmetal.com +91 8422937638	<b>Grassroots Enterprises.</b>  Sarathak Jain Sarathak@grassrootsentp.com +91 9909913126
---	--

**Cautionary Statement:** Statements in this Press Release, particularly those which relate to outlook, describing the company's projections, estimates and expectations may constitute 'forward looking statements' within the meaning of applicable laws and regulations. Actual results might differ materially from those either expressed or implied in the statement depending on the circumstances.