कोल इण्डिया लिमिटेड कंपनी सचिवालय 3 तल्ला, कोर-2, प्रेमिसेस-04-एमआर,प्लॉट-ए एफ-III,एक्शन एरिया-1A, न्यूटाउन, रजरहट, कोलकाता-700156, फोन 033-२३२४६५२६, ईमेल: comsec2.cil@coalindia.in वेबसाइट: <u>www.coalindia.in</u> सी आई एन - <u>L23109WB1973GOI028844</u>



Coal India Limited Company Secretariat Regd. Office:3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat,Kolkata-700156 PHONE; 033-2324-6526, E-MAIL: comsec2.cil@coalindia.in WEBSITE: www.coalindia.in CIN-L23109WB1973GOI028844

Ref.No. CIL:XI(D):4157/4156:2023:

To, Listing Department, Bombay Stock Exchange Limited, 14th Floor, P.J.Towers, Dalal Street, Mumbai – 400001 Scrip Code 533278 Dated:10.11.2023

To, Listing Department, National Stock Exchange of India Limited, Exchange Plaza, Bandra Kurla Complex, Bandra (E), Mumbai – 400051. Ref: ISIN – INE522F01014

Sub: Presentation made by Company

Dear Sir,

In terms of Regulation 30 of Listing Regulations 2015, we are attaching the presentation to be given to Analyst on Un-Audited Financial Results of Coal India Limited (Standalone & Consolidated) for the 2nd Quarter ended 30th Sep' 2023.

This is for your information and records please.

Yours faithfully,

बी पी दूबे/B.P Dubey Company Secretary/कंपनी सचिव & Compliance Officer/कम्प्लायंस ऑफिसर

Encl: As above



PRESENTATION OF PHÝSICAL & FINANCIAL RESULTS (CONSOLIDATED) FOR THE QUARTER ENDED 30TH SEPTEMBER, 2023



Important Consolidated Physical Parameters



Particulars	Quarter ended 30.09.23	Quarter ended 30.09.22
Production (Raw Coal) (in Million Tonnes)	157.426	139.228
Off take (Raw Coal) (in Million Tonnes)	173.731	154.533

(₹ in Crore)

Ref Stores

Consolidated Financial Results

Particulars	Quarter ended 30.09.23	Quarter ended 30.09.22
Net Sales	29,978.01	27,538.59
Profit Before Tax	8,850.01	7,687.48
Profit for the Quarter (Before OCI)	6,813.50	6,043.99
Total Comprehensive Income for the quarter (Comprising Profit/ (Loss) and Other Comprehensive Income for the quarter)	6,765.22	5,654.13

Coal India Limited Consolidated Statement of Sales Q-2(FY 2023-24)



	July 2023 to September 2023		
Particulars	Qty (Mill. Te.)	Net Sales (₹ in Crore)	Avg Realization (₹ Per Ton)
FSA	154.65	23,843.59	1,541.75
E-Auction	15.81	4,487.00	2,838.14
Sale of Imported Coal	0.00	-15.76	0.00
Total Raw Coal	170.46	28,314.83	1,661.06
Washed Coal (Coking)	0.57	773.77	13,503.84
Washed Coal (Non Coking)	1.69	541.47	3,213.47
Total Washed Coal	2.26	1315.24	5,824.80
Other By Product	1.27	347.94	2,739.69
Total	173.99	29,978.01	1,772.97

Information is based on data collected from subs.



