

KINGFA/SEC/2023-24

Date : 24-05-2023

Corporate Relationship Department,
BSE Limited,
1st Floor, New Trading Ring,
Rotunda Building, P.J. Towers
Dalal Street, Fort, Mumbai - 400001.
Scrip Code : 524019

Listing Compliance Dept.
National Stock Exchange of India Limited
Exchange Plaza,
Bandra Kurla Complex, Bandra East,
Mumbai - 400051
Symbol : KINGFA

Sub.: Performance Update for the FY 2022 - 23

Dear Sir / Ma'am,

Please find enclosed herewith Performance update for the FY 2022 - 23.

This is for your information and records.

Thanking you.

Yours faithfully,

For **Kingfa Science & Technology (India) Limited**,

NIRNO Digitally signed
by NIRNOY SUR
Y SUR Date: 2023.05.24
19:27:10 +05'30'

Nirnoy Sur
Company secretary &
Compliance Officer

Kingfa Science & Technology (India) Ltd

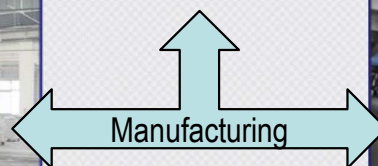
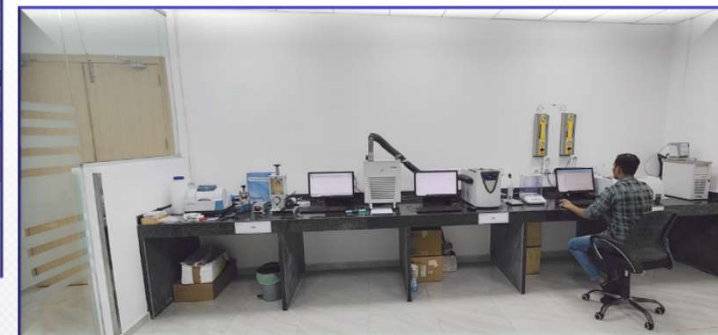
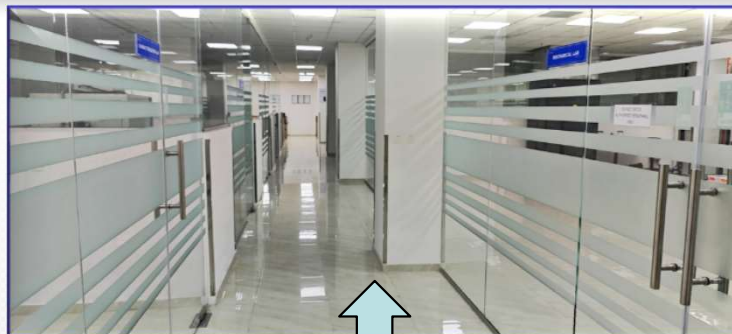
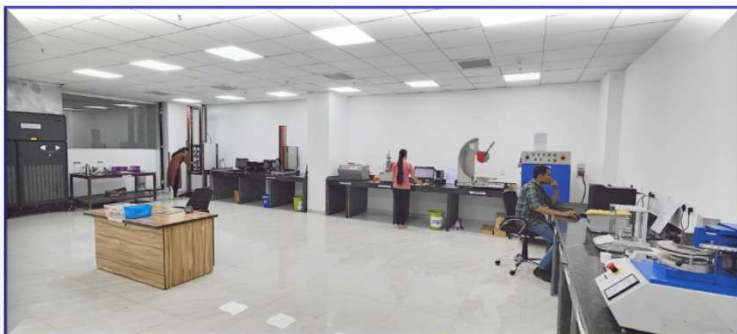
Performance Update



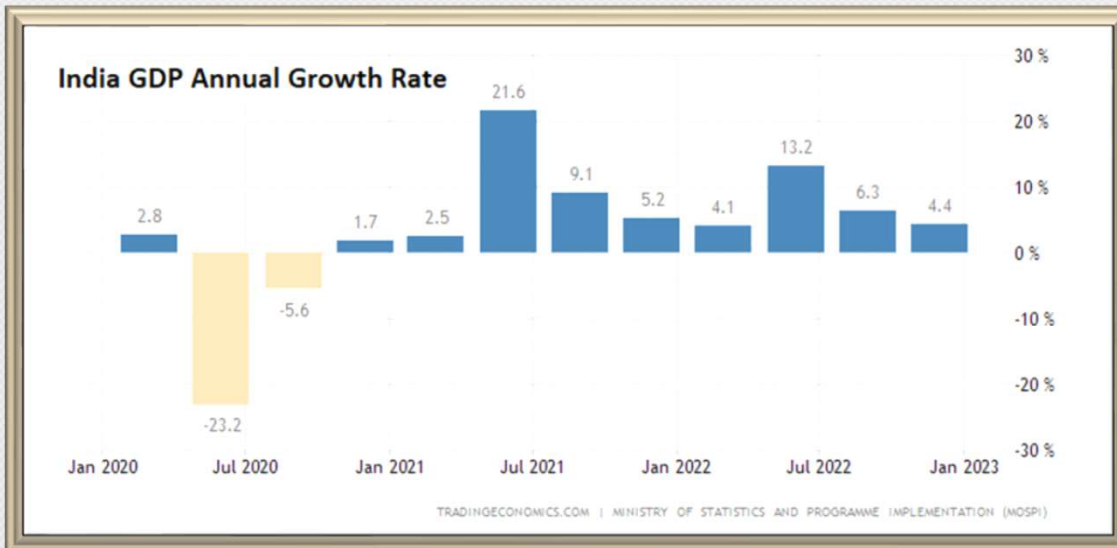
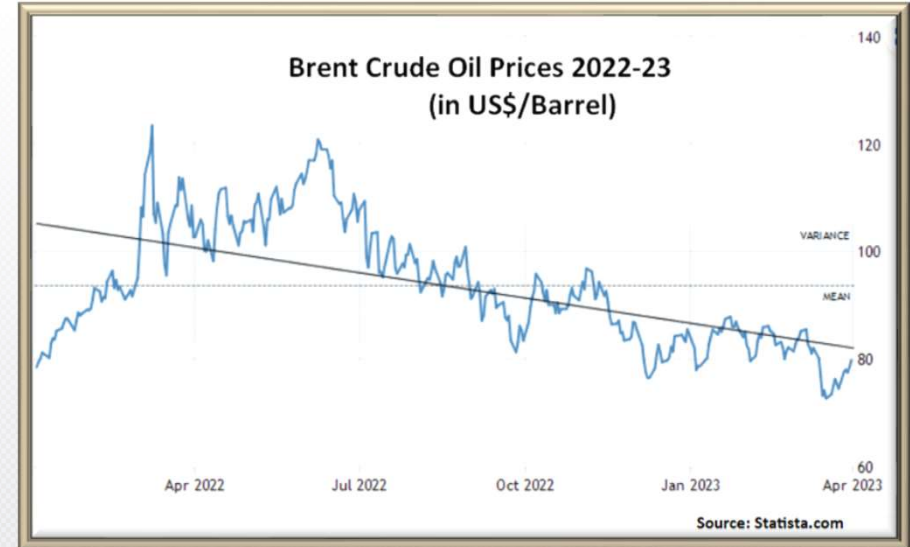
KINGFA

May'23

1A | Glimpses of Chakan plant



1B | Market Outlook



1C | Industry Performance



Auto Industry in India

fig in numbers

Category	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Passenger Vehicles	40,20,267	40,28,471	34,24,564	30,62,280	36,50,698	45,78,639
Commercial Vehicles	8,95,448	11,12,405	7,56,725	6,24,939	8,05,527	10,35,626
Three Wheelers	10,22,181	12,68,833	11,32,982	6,14,613	7,58,669	8,55,696
Two Wheelers	2,31,54,838	2,44,99,777	2,10,32,927	1,83,49,941	1,78,21,111	1,94,59,009
Quadricycle	1,713	5,388	6,095	3,836	4,061	2,897
Grand Total	2,90,94,447	3,09,14,874	2,63,53,293	2,26,55,609	2,30,40,066	2,59,31,867
Y-o-Y Growth						
Passenger Vehicles		0.2%	-15.0%	-10.6%	19.2%	25.4%
Commercial Vehicles		24.2%	-32.0%	-17.4%	28.9%	28.6%
Three Wheelers		24.1%	-10.7%	-45.8%	23.4%	12.8%
Two Wheelers		5.8%	-14.2%	-12.8%	-2.9%	9.2%
Quadricycle		214.5%	13.1%	-37.1%	5.9%	-28.7%
Grand Total		6.3%	-14.8%	-14.0%	1.7%	12.6%
Compound Annual Growth Rate						
CAGR - 6 Years						2.2%
CAGR - 3 Years			-3.2%	-9.8%	-4.4%	4.6%

Source: siam.in

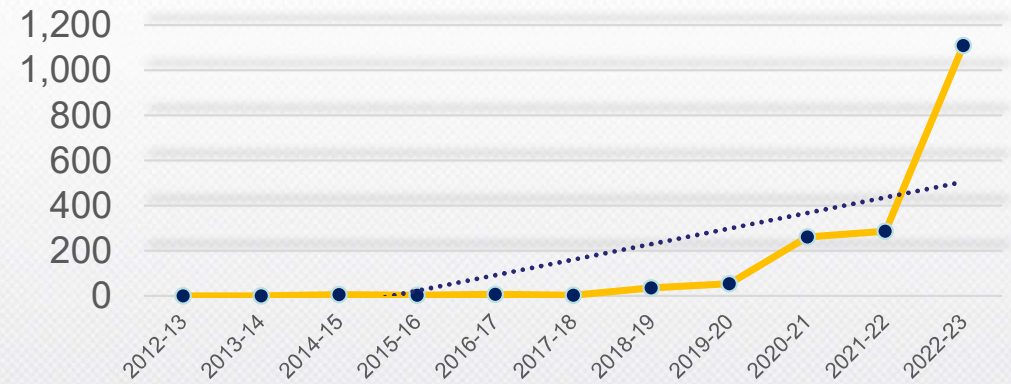
1D | Sales Performance



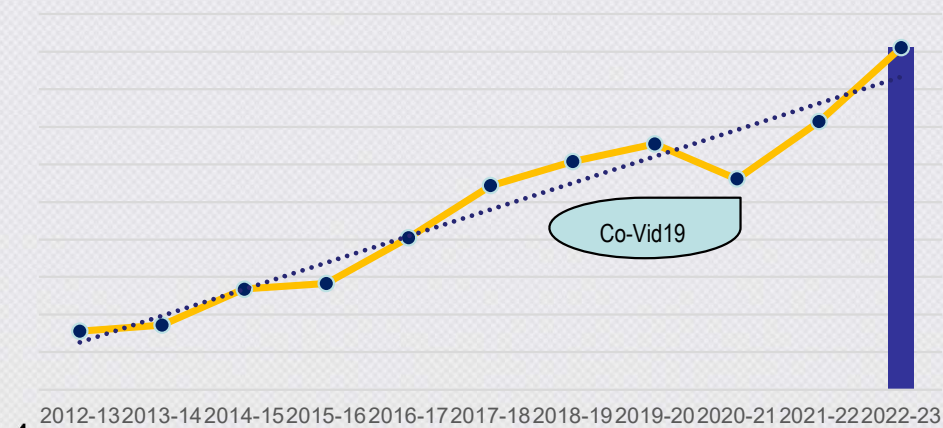
Revenue (Rs.Millions)



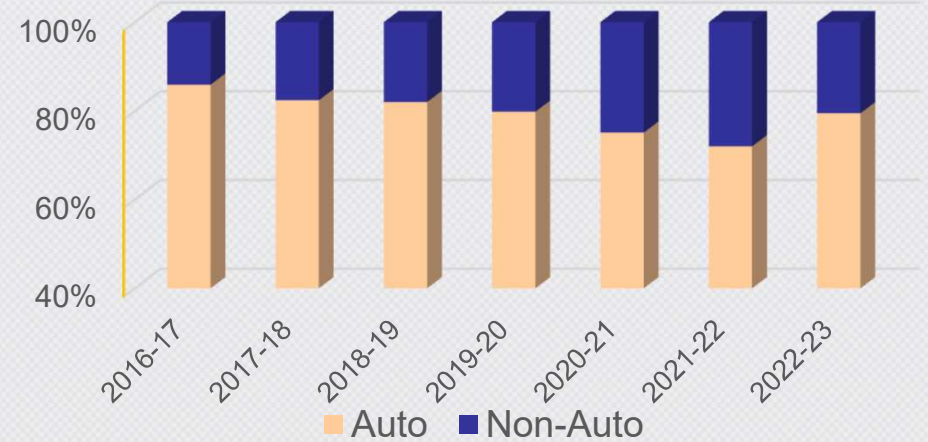
Export (Rs.Millions)



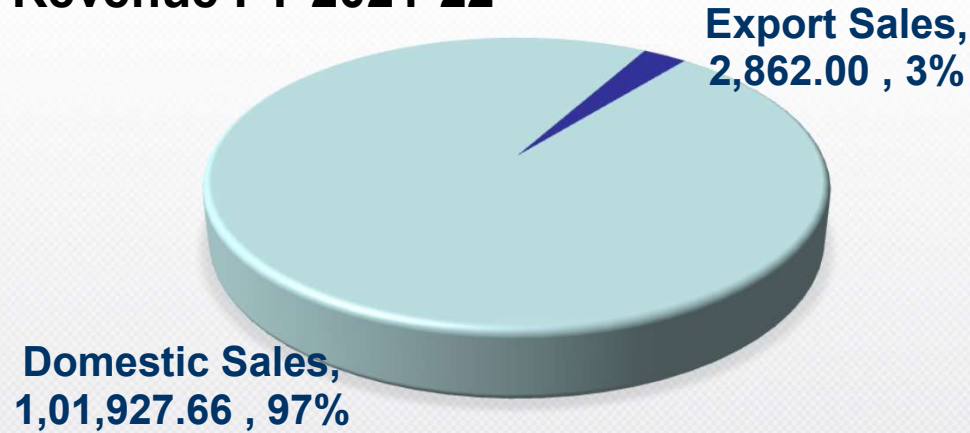
Sales Volume



Share of Auto Vs Non-Auto Businesses

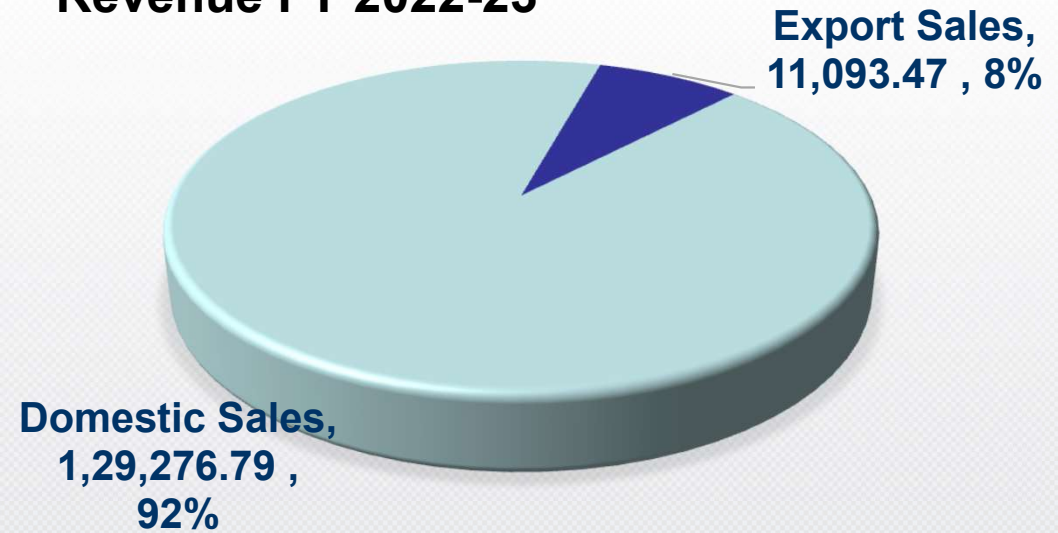


Revenue FY 2021-22



Revenue FY-2021-22	Revenue Rs. (Lakhs)
Domestic Sales	1,01,927.66
Export Sales	2,862.00
Total Revenue	1,04,789.66

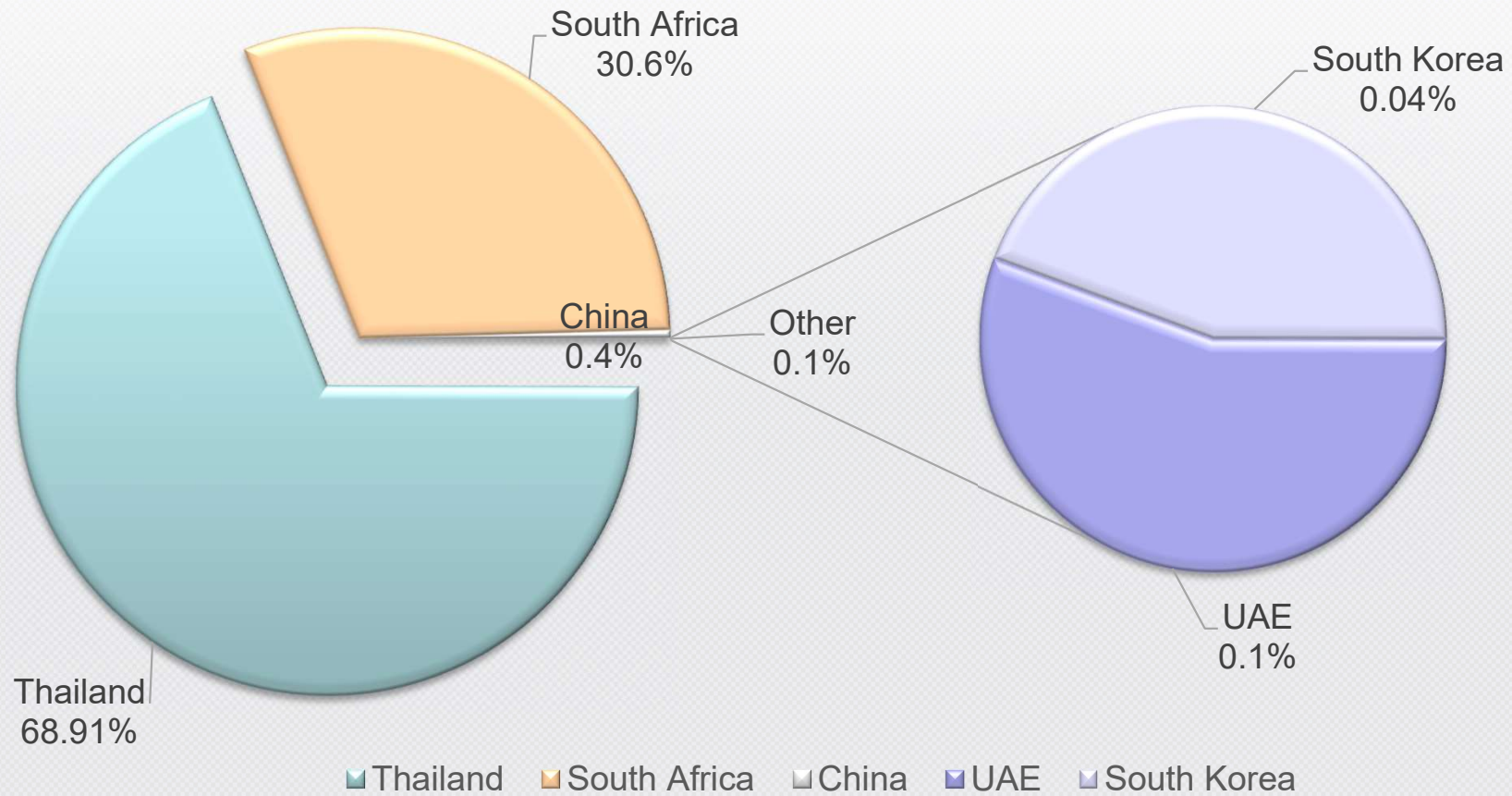
Revenue FY 2022-23



Revenue FY-2022-23	Revenue Rs. (Lakhs)
Domestic Sales	1,29,276.79
Export Sales	11,093.47
Total Revenue	1,40,370.26

The Net Revenue from operations stood at Rs. 1,40,370.26 Lakhs compared with Rs. 1,04,771.30 Lakhs in the Previous Year (12 months).

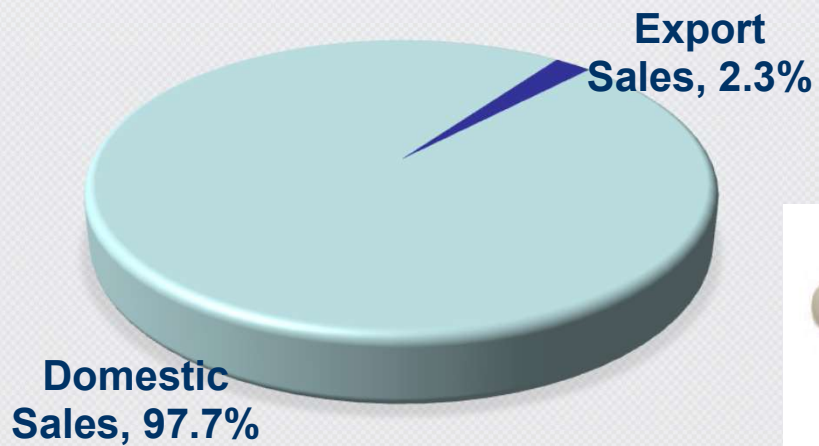
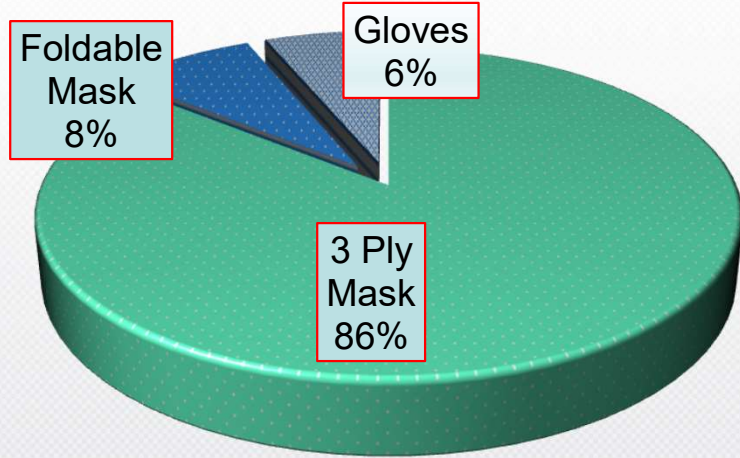
Both Polymers & PPE



1G | Mask Sales Performance



Product Mix in PPE



1H | Extract from Financial Statements



Summary of Financial Statements for the period of Q4 of FY 2022-23 and Year ended 31st March 2023. (Rs. In lakhs)

		(Rs. in Lakh)		
S No.	Particulars	Quarter ended 31.03.2023	Year ended 31.03.2022	Quarter ended 31.03.2022
		(Audited)	(Audited)	(Audited)
1	Total Income from Operations	36,619.14	1,04,879.69	30,469.65
2	Net Profit / (Loss) for the period (before Tax, Exceptional and/or Extraordinary items)	4,926.43	6,459.35	1,198.89
3	Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items)	4,926.43	4,134.40	549.28
4	Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary items)	3,661.93	3,063.34	400.08
5	Other Comprehensive Income	(0.52)	(2.13)	(2.13)
6	Total Comprehensive Income for the period [Comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	3,661.41	3,061.21	397.95
7	Equity Share Capital	1,211.05	1,211.05	1,211.05
8	Reserves (excluding Revaluation Reserve as shown in the Balance Sheet of Mar 31, 2022)			
9	Earnings per share of Rs. 10/- each (for continuing and discontinued operations)			
	(a) Basic	30.24	25.29	3.30
	(b) Diluted	30.24	25.29	3.30

Thanks

