

SH/13/2021
22nd October, 2021

National Stock Exchange of India Ltd.,
Exchange Plaza, 5th floor,
Plot No. C/1, G. Block,
Bandra-Kurla Complex,
Bandra (East),
MUMBAI – 400051.

BSE Limited.,
Market-Operation Dept.,
1st Floor, New Trading Ring,
Rotunda Bldg., P.J. Towers,
Dalal Street,
Fort, MUMBAI 400023.


Sub: Press Release.

With reference to the captioned subject, enclosed please find Press Release with respect to Un-Audited Financial Results for the Second Quarter ended 30th September, 2021.

Please take the same on your records.

Thanking you,

Yours faithfully,
For The Supreme Industries Ltd.,


(R.J. Saboo)
VP (Corporate Affairs) &
Company Secretary
Encl. : as above






The Supreme Industries Limited

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The Supreme Industries Limited

Press Release

Mumbai, 22nd October, 2021

The Supreme Industries Limited (Supreme), India's leading Plastics product manufacturing company, announced its Unaudited Standalone & Consolidated financial results for the Quarter and half year ended 30th September, 2021, at its Board Meeting held today.

Overview of Standalone Results:

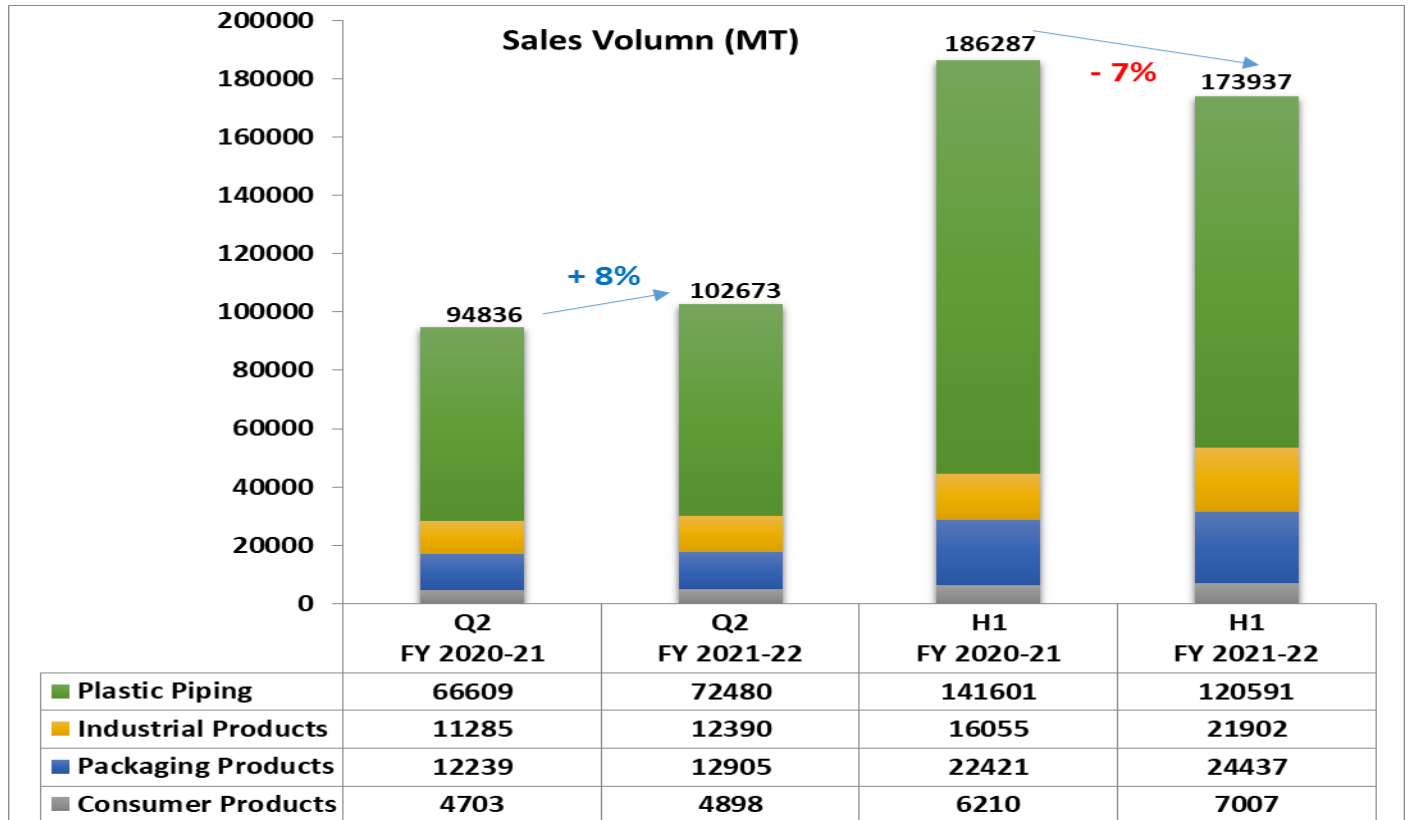
Particulars	(Rs. in Crores)						
	FY 2020-21	Q2 2021-22	Q2 2020-21	Change %	H1 2021-22	H1 2020-21	Change %
Plastic goods sold (MT)	409109	102673	94836	8%	173937	186287	-7%
Total Income	6385	1969	1382	42%	3315	2438	36%
EBIDTA	1284	311	256	21%	533	373	43%
EBDITA (% of Total Income)	20%	16%	19%		16%	15%	
PBT	1078	293	205	43%	461	264	75%
PBT (% of Total Income)	17%	15%	15%		14%	11%	
PAT (Before OCI)	801	226	154	47%	351	197	78%
PAT (% of Total Income)	13%	11%	11%		11%	8%	
Earning Per Share (in Rs.)	63.09	17.79	12.09		27.64	15.50	
Cash Earning Per Share (in Rs.)	79.84	22.28	16.21		36.55	23.61	

Overview of Consolidated Results:

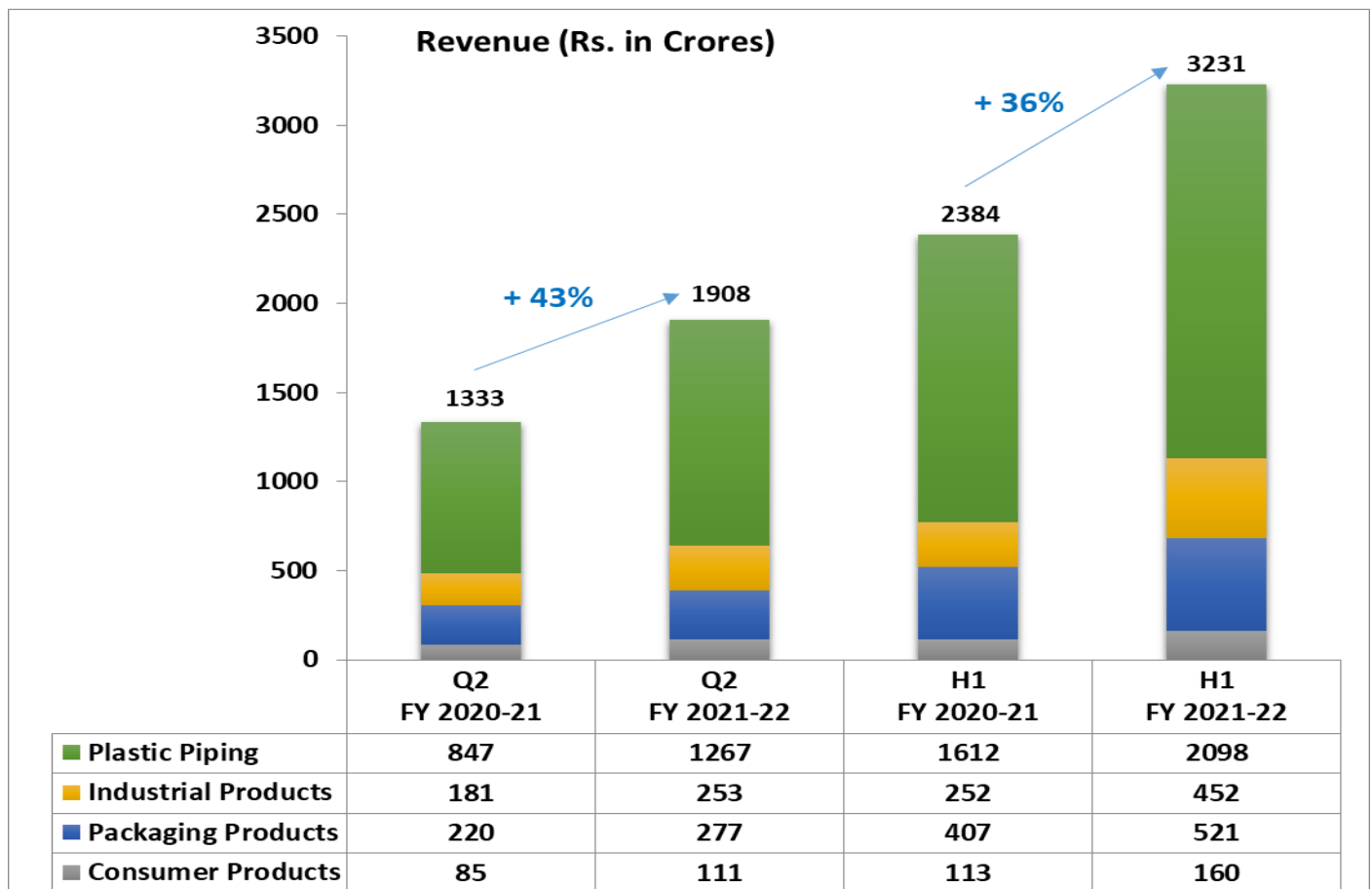
Particulars	(Rs. in Crores)						
	FY 2020-21	Q2 2021-22	Q2 2020-21	Change %	H1 2021-22	H1 2020-21	Change %
Total Consolidated Income	6374	1932	1378	40%	3279	2434	35%
EBIDTA	1430	350	282	24%	617	396	56%
EBDITA (% of Total Income)	22%	18%	20%		19%	16%	
PBT	1212	296	228	30%	509	283	80%
PBT (% of Total Income)	19%	15%	17%		16%	12%	
PAT (Before OCI)	978	229	175	31%	399	215	86%
PAT (% of Total Income)	15%	12%	13%		12%	9%	
Earning Per Share (in Rs.)	77.00	18.00	13.77		31.40	16.96	
Cash Earning Per Share (in Rs.)	93.75	22.50	17.89		40.31	25.08	

- 📌 The Board of Directors has declared the interim dividend @ 300 % i.e. Rs. 6 per share of Rs. 2 each (FV), for the financial year 2021-22 .The Dividend will be paid to those shareholders whose names stand on the Register of Members as on the Record date i.e. 1st November, 2021.
- 📌 The overall turnover of value added products increased to Rs. 758 crores during the current 2nd quarter as compared to Rs. 533 crores in the corresponding period of previous year achieving growth of 42%.
- 📌 The Company has Cash Surplus funds of Rs. 331 crores as on 30th Sep, 2021 as against Cash Surplus funds of Rs. 759 crores as on 31st March, 2021.

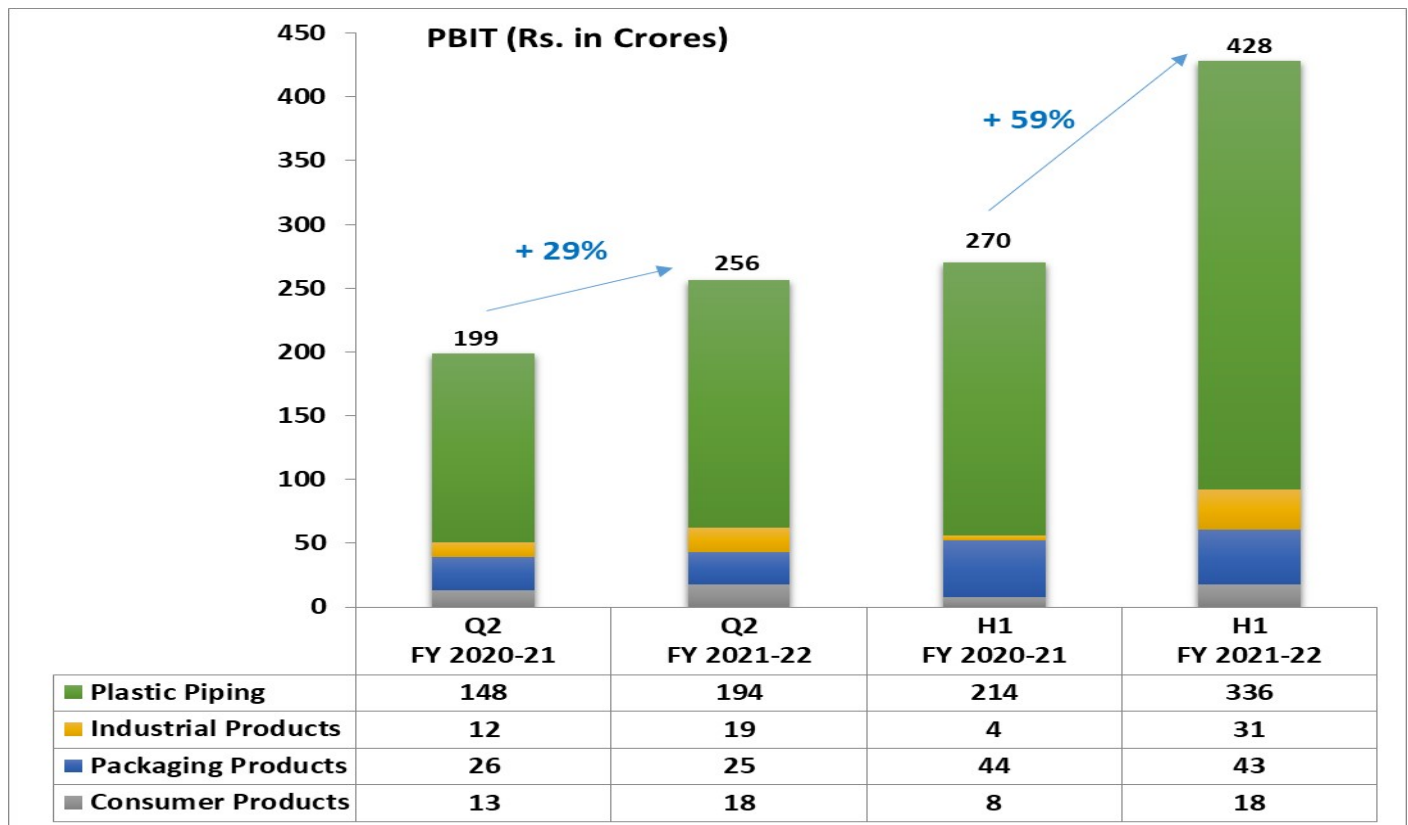
Plastics Segment Sales Volume



Plastics Segment Revenue



Plastics Segment PBIT



Business Outlook

Mr. M. P. Taparia, Managing Director, The Supreme Industries Limited, said:

As the effect of second wave of Covid -19 started ebbing down, there was revival of business in all the segments serviced by the Company.

In spite of continuous rise in all grades of Polymer prices, the Company had volume growth in all its segments. The Polymer prices have risen between 7% to 28% during this quarter. Highest increase was in the price of PVC resin, where prices have gone by Rs.34 per kg. The price increase trend continues unabated in the current quarter also.

In Plastics Pipe segment, the demand from housing segment has revived. The Company had around 9% volume growth in Pipe System in the quarter. In spite of current high price, the demand outlook in Housing and agri segment looks maintainable. There is a shift in higher demand for CPVC system as the prices of that system have not gone high compared to PVC system.

The Company's progress in putting up plants at Guwahati, Cuttack and Erode are moving smoothly. All these plants will be operational between January 2022 to May 2022. The Company's envisaged capex plant of 521 crores for the year including carried forward commitment of previous year is going on smoothly.

The Company is also adding new systems over and above its existing 36 system in Plastic Pipe System, during this financial year for which the investment plan is going smoothly.

The demand for Tarpaulins and made up products made from XF film is maintained at higher level. The Company is able to pass the increased raw material prices to it's end product. Furniture business has gone up by around 4% in volume in the quarter. The Company has launched new models successfully.

In spite of Chip shortage, industrial component business has grown in the quarter with a promising future for second half of the year.

Material handling division has shown 16% volume growth. Company continues to add new product range to add value to it's customers. It continues deepen it's market reach.

Composite Cylinder division has shown surplus in the quarter after several years of it's operations. The increased acceptance of this Cylinder from domestic and international markets augurs well for this segment in future.

The Company had a volume growth of 3% in Protective Packaging Division and 10% in Performance Packaging film in the quarter.

Overall in packaging segment, Company's focus is to boost export business and develop new applications laminating with different substrates to add increased value for it's customers. The Company is solution provider to protect the content by innovative packaging.

Several new varieties of products have been launched in Bath fittings division. The appointments of new dealers are continuing. The business is growing. The Company expects to reach Rs. 75 crores business in this division, this year.

To view the results, please click on the link given below:

<https://www.supreme.co.in/financial-results.php>

Media Contact Details

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About Supreme Industries Limited

Supreme Industries Limited is India's leading plastics product manufacturer, offering a wide and comprehensive range of plastic products in India. The company operates in various product categories viz. Plastic Piping System, Cross Laminated Films & Products, Protective Packaging Products, Industrial Moulded Components, Moulded Furniture, Storage & Material Handling Products, Performance Packaging Films and Composite LPG Cylinders.

Supreme Industries has 25 technologically advanced manufacturing facilities located at various places spread across the country. The company has built-up excellent relationship with its distributors and is also providing orientation to them, in order to ensure proper service to ultimate customers.

For more details, you can visit Company's website www.supreme.co.in

Plastic Pipe Systems



Moulded Furniture



Protective Packaging Products



Composite LPG Cylinders



Material Handling Products



Performance Packaging Films



Multilayered Cross Laminated Films



Industrial Moulded Products

