

10TH February, 2022

The General Manager,

Department of Corporate services Bombay Stock Exchange Ltd (BSE)

Phiroze Jheejheebhoy Towers,

Dalal Street,

Mumbai - 400 001.

Scrip Code - 543308

ISIN: INE967H01017

The Manager,

Listing Department

National Stock Exchange of India Limited,

Exchange Plaza, 5th Floor,

Plot No.C/1, 'G' Block

Bandra - Kurla Complex

Mumbai - 400 051.

Symbol - KIMS

ISIN: INE967H01017

Dear Sir,

Sub: Press Release on the Unaudited Financial Results of the Company for the 3rd Quarter and 9 (Nine) months ended 31st December, 2021

With reference to the above stated subject, please find enclosed herewith the Press Release on the Unaudited Financial Results of the Company for the 3rd Quarter and 9 (Nine) months ended 31st December, 2021.

Sec'bad

We request you to take this on record.

Thanking you,

Yours truly

For Krishna Institute of Medical Sciences Limited

Umashankar Mantha

Company Secretary & Compliance Officer

Krishna Institute of Medical Sciences Limited

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Press Release

10th February, 2022, Hyderabad, India

Consolidated Total Income & EBITDA grew by 10% & 42% respectively for Q3 FY 21-22 as compared to Q3 FY 20-21

The Board of Directors of Krishna Institute of Medical Sciences Limited (KIMS Hospitals) today approved the financial results for the period ended December 31st, 2021. A brief snapshot of Consolidated Financial and Operational highlights are as follows:

Financial highlights

The current quarter, Q3 FY 22 saw the business coming back on track to pre Covid levels. For Q3 FY 22, Total Income was Rs. 3960 mn, EBITDA was at 1322 mn and PAT was at Rs. 842 mn.

9M FY22 revenue and EBITDA growth are partly on account of the low base during the last financial year due to lockdown, which makes 9M FY21, not a comparable period.

(Rs. Mn)

Particulars	9M FY 2021-22	9M FY 2020-21	% Change
Total Income Inc other income	12906	9774	32%
EBITDA	4143	2760	50%
EBITDA %	32%	28%	
PBT	3481	1980	76%
PAT	2605	1469	77%
PAT %	20%	15%	
EPS Diluted (Rs.)	33.27	18.95	76%

Q3 FY 2021-22	Q3 FY 2020-21	% Change
3960	3608	10%
1322	931	42%
33%	26%	
1104	645	71%
842	478	76%
21%	13%	
10.14	6.45	57%

Particulars	9M FY 2021-22	9M FY 2020-21	% Change
IP Volume	1,04,143	83,858	24%
OP Volume	7,42,862	5,68,344	31%
ARPOB (Rs.)	24,186	21,813	11%
ARPP(Rs.)	1,23,089	1,15,849	6%

Q3 FY 2021-22	Q3 FY 2020-21	% Change
36,229	31,790	14%
2,79,978	2,56,590	9%
23,189	21,226	9%
1,08,734	1,13,472	-4%

Operational highlights

Particulars	9M FY 2021-22	9M FY 2020-21	% Change
IP Volume	1,04,143	83,858	24%
OP Volume	7,42,862	5,68,344	31%
ARPOB (Rs.)	24,186	21,813	11%
ARPP(Rs.)	1,23,089	1,15,849	6%

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1,08,734	1,13,472	-4%

Clinical achievements during the Quarter

• Over 1000 Epilepsy surgeries done till date by KIMS Neuro Sciences Dept

- Unique case in Asia where a 12 year old boy hailing from Uttar Pradesh was treated by doctors by successfully treating him on ECMO for 65 days.
- Conducted India's First Breathing Lung Transplant by using an organ condition system manufactured by Swedish medical technology.
- First PDA surgery was done on 800 grams newly born twins without open heart surgery.
- Doctors save a 7 year old girl child suffering from a rare Cervical Tumor.
- A complex kidney surgery (known as right nephrectomy with inferior vena cava) repair was performed by doctors on a 46 years patient suffering from kidney stones.
- Doctors performed Femoral popliteal bypass surgery on 68 years old patient suffering from severe block of blood in iliac arteries.
- Patient suffering from ascending aortic aneurysm and aortic and mitral valve diseases was treated through a complex open heart surgery. Only five out of every one lakh people are affected by such a problem.
- First left main bifurcation stenting was placed on a 40 years patient suffering from severe chest pain due to the blood blockage in artery.
- After battling for 14 days, a newly born baby suffering from multiple organ failures due to multisystem inflammatory syndrome was successfully discharged.
- Doctors treated first of its kind PDA issues in premature twins who were born weighing 735 grams each and suffering from cardiac problems.
- Appendix measuring an abnormally large 19 cm removed from a 27 years young patient.

Successful treatment of such critical cases is a matter of great professional satisfaction and speaks volumes about the professional expertise and medical infrastructure available with us.

Commenting on the performance, Dr. B. Bhaskara Rao, Managing Director said:

"Q3 has been a busy quarter for the hospital sector. With COVID wave ebbing, the footfalls at OPD as well as high end elective surgery work have now come back to near pre Covid levels. We are fairly confident now that India has successfully navigated the current Covid challenge, new variants notwithstanding. We are optimistic that the business momentum seen across all our units will be on course for the set growth trajectory. I am happy to note that a lot of challenging medical work got done in this quarter, including India's first Breathing Lung transplant."

About KIMS Hospitals

Founded by Dr. B. Bhaskara Rao and headquartered in Hyderabad, KIMS Hospitals is one of the largest corporate healthcare group in AP and Telangana, providing multi-disciplinary integrated healthcare services, with a focus on tertiary and quaternary healthcare at affordable cost.

The Krishna Institute of Medical sciences (KIMS) is the largest corporate healthcare group* in Andhra Pradesh and Telangana with a network of 12 hospitals and over 3600 beds spread across Hyderabad (Secunderabad, Kondapur and Gachibowli) Nellore, Rajahmundry. Srikakulam, Ongole, Vizag, Anantapur, Kurnool and Karimnagar. The Group offers a comprehensive bouquet of healthcare services across specialties and super specialties across more than 25 specialties. The Groups flagship hospital at Secunderabad, is one of the largest private hospitals in India at a single location with a capacity of 1,000 beds.

*including 3 Hospitals of Sunshine Hospitals

For further details, please contact us at vikas@kimshospitals.com