

Ref : ASK/UD/2021-22/UFR-Q1

July 29, 2021

The National Stock Exchange (India) Ltd., Exchange Plaza, Bandra-Kurla Complex, Bandra (East), Mumbai – 400 051.	BSE Limited, Corporate Relationship Department, P. J. Towers, Dalal Street, Fort, Mumbai – 400 023.
Code : PRSMJOHNSN	Code : 500338

Sub. : Consolidated and Standalone Unaudited Financial Results
for the quarter ended June 30, 2021

Dear Sir,

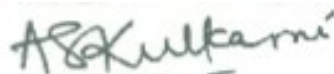
Pursuant to Regulations 30 and 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('Regulations'), this is to inform you that the Board of Directors has, at its Meeting held on July 29, 2021, taken on record the Consolidated and Standalone Unaudited Financial Results of the Company for the quarter ended June 30, 2021, along with the Limited Review Report of the Auditors, M/s. G. M. Kapadia & Co., thereon.

The meeting commenced at 9.30 a.m. and concluded at 10.25 a.m.

Thanking you,

Yours faithfully,

for **PRISM JOHNSON LIMITED**


ANEETA S. KULKARNI
COMPANY SECRETARY

Encl. : As above



G. M. KAPADIA & CO.
(REGISTERED)

CHARTERED ACCOUNTANTS

1007, RAHEJA CHAMBERS, 213, NARIMAN POINT, MUMBAI 400 021. INDIA

PHONE : (91-22) 6611 6611 FAX : (91-22) 6611 6600

Independent Auditor's Review Report on unaudited consolidated quarterly financial results of Prism Johnson Limited pursuant to the Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015

To
The Board of Directors
Prism Johnson Limited
Mumbai

1. We have reviewed the accompanying statement of unaudited consolidated financial results of Prism Johnson Limited ("the Parent") and its subsidiaries (the Parent and its subsidiaries together referred to as "the Group"), and its share of the net profit/(loss) after tax and total comprehensive income / (loss) of its joint ventures and associates for the quarter ended June 30, 2021 ("the Statement"), being submitted by the Parent pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Listing Regulations").
2. This Statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "*Review of Interim Financial Information Performed by the Independent Auditor of the Entity*", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33(8) of the Listing Regulations, to the extent applicable.

5. The Statement includes unaudited standalone financial results / consolidated financial results wherever applicable, of the following entities:

S. No.	Name of the Entities
	Subsidiaries (Standalone financial statements)
1	Raheja QBE General Insurance Company Limited
2	RMC Readymix Porselano (India) Limited
3	Sentini Cermica Private Limited
4	Coral Gold Tiles Private Limited
5	Spectrum Johnson Tiles Private Limited
6	Small Johnson Floor Tiles Private Limited
7	Sanskar Ceramics Private Limited
8	H. & R. Johnson (India) TBK Limited
9	TBK Samiyaz Tile Bath Kitchen Private Limited
10	TBK Rangoli Tile Bath Kitchen Private Limited
11	TBK Venkataramiah Tile Bath Kitchen Private Limited
12	TBK Prathap Tile Bath Kitchen Private Limited
	Subsidiary (Consolidated financial statements)
13	Antique Marbonite Private Limited
	Joint Ventures (Consolidated financial statements)
14	Ardex Endura (India) Private Limited
15	TBK Florance Ceramics Private Limited
	Joint Venture (Standalone financial statement)
16	TBK Deepgiri Tile Bath Kitchen Private Limited
	Associates (Standalone financial statements)
17	CSE Solar Parks Satna Private Limited
18	Sunspring Solar Private Limited

6. Based on our review conducted and procedures performed as stated in paragraph 3 and 4 above and based on the consideration of the review reports of the other auditors referred to in paragraph 7 below, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.
7. We did not review the unaudited standalone financial results / consolidated financial results of thirteen subsidiaries included in the Statement, whose unaudited standalone / consolidated financial results reflect total revenues of ₹277.44 crores, total net loss after tax of ₹38.46 crores and total comprehensive loss of ₹0.87 crores for the quarter ended June 30, 2021 as

considered in the Statement. We did not review the unaudited standalone / consolidated financial result of three joint ventures included in the Statement in which the Group's share of net profit after tax is ₹0.18 crores and total comprehensive income of ₹0.18 crores for the quarter ended June 30, 2021, as considered in the Statement. These unaudited standalone / consolidated financial results have been reviewed by other auditors whose reports have been furnished to us by the Management and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of these subsidiaries and joint ventures, is based solely on the reports of the other auditors and the procedures performed by us as stated in paragraph 3 and 4 above. Our conclusion on the Statement is not modified in respect of the above matters.

8. The Statement also includes the Group's share of net profit after tax of ₹0.07 crores and total comprehensive income of ₹0.07 crores for the quarter ended June 30, 2021, as considered in the Statement in respect of two associates based on their standalone financial results which have not been reviewed / audited by their auditors.

Our conclusion on the Statement is not modified in respect of the above matters.

9. Attention is drawn to facts stated in note no. 2 to the Statement regarding restatement of the figures for the quarter ended June 30, 2020 and determination of figures for the quarter ended March 31, 2021.

For G M KAPADIA & CO.
Chartered Accountants
Firm Registration No. 104767W

Place: Mumbai
Dated July 29, 2021

Rajen Ashar
Partner
Membership No. 048243
UDIN: 21048243AAAAEH2584

PRISM JOHNSON LIMITED
CIN : L26942TG1992PLC014033

Registered Office : 305, Laxmi Niwas Apartments, Ameerpet, Hyderabad - 500 016
Phone : +91-40-23400218 ; Fax : +91-40-23402249 ; e-mail : investor@prismjohnson.in ; website : www.prismjohnson.in
Corporate Office : 'Rahejas', Main Avenue, V. P. Road, Santacruz (West), Mumbai - 400 054

STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2021

₹ Crores

Sr. No.	Particulars	Quarter ended			Year ended
		June 30, 2021 Unaudited	March 31, 2021 Audited	June 30, 2020 Unaudited	March 31, 2021 Audited
1	Revenue from Operations :				
(a)	Net Sales	1,266.54	1,821.86	846.12	5,494.92
(b)	Other Operating Income	45.15	28.34	14.58	92.22
2	Other Income	5.18	12.28	9.94	38.15
3	Total Income	1,316.87	1,862.48	870.64	5,625.29
4	Expenses :				
(a)	Cost of materials consumed	353.17	501.54	128.37	1,392.74
(b)	Purchases of stock-in-trade	57.28	116.84	24.80	306.82
(c)	Changes in inventories	(54.17)	33.94	131.41	187.07
(d)	Power and fuel	233.76	302.99	124.34	917.16
(e)	Freight outward	158.33	229.38	121.51	658.86
(f)	Other manufacturing expenses	82.90	83.63	41.23	306.57
(g)	Employee benefits expense	145.45	139.39	130.34	549.89
(h)	Finance costs	48.30	48.47	58.07	210.38
(i)	Depreciation, amortisation and impairment expense	70.27	84.08	66.55	292.52
(j)	Other expenses	214.92	204.99	136.44	646.21
5	Total Expenses	1,310.21	1,745.25	963.06	5,468.22
6	Profit/(Loss) before Share in Profit of Associates & Joint ventures, Exceptional items & Tax	6.66	117.23	(92.42)	157.07
7	Share of Profit/(Loss) of Associates & Joint ventures accounted by using the equity method	0.11	2.85	(1.86)	4.25
8	Exceptional Items :				
	Retrenchment/VRS cost at Plants of HRJ Division	-	5.93	-	24.07
	Gain on sale of Land	-	(32.57)	-	(32.57)
	Indirect Tax adjustments for earlier years (net)/Settlement of Indirect tax demands under Amnesty scheme	-	1.33	-	13.28
9	Profit/(Loss) before Tax	6.77	145.39	(94.28)	156.54
10	Tax expenses :				
	Current Tax	0.34	2.90	-	10.37
	Deferred Tax	10.63	(14.93)	(2.51)	5.83
11	Net Profit/(Loss) for the period after Tax	(4.20)	157.42	(91.77)	140.34
	Non-controlling Interest (on net profit/(loss) for the period)	(18.89)	(8.86)	(11.71)	(30.89)
	Net Profit/(Loss) after tax and Non-controlling Interest (net of tax)	14.69	166.28	(80.06)	171.23
12	Other Comprehensive Income (net of tax)				
	Items that will not be re-classified to Profit/(Loss)	(0.54)	(4.17)	0.75	(2.38)
	Items that will be re-classified to Profit/(Loss)	(0.91)	(10.28)	1.13	(3.56)
	Other Comprehensive Income/(Loss) for the period	(1.45)	(14.45)	1.88	(5.94)
	Non-controlling Interest (Other Comprehensive Income)	(0.43)	(4.94)	0.55	(1.66)
	Other Comprehensive Income after Non-controlling Interest (net of tax)	(1.02)	(9.51)	1.33	(4.28)
13	Total Comprehensive Income for the period comprising Profit/(Loss) and Other Comprehensive Income for the period	(5.65)	142.97	(89.89)	134.40
	Total Non-controlling Interest	(19.32)	(13.80)	(11.16)	(32.55)
	Total Comprehensive Income/(Loss) for the period after Non-controlling Interest comprising Profit and Other Comprehensive Income for the period	13.67	156.77	(78.73)	166.95
14	Paid-up Equity Share Capital (Face value ₹ 10/- per share)	503.36	503.36	503.36	503.36
15	Other Equity				738.18
16	Earning Per Share - (Basic, diluted and not annualised) (₹)	0.29	3.30	-1.59	3.40

Notes :

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 29, 2021. The Statutory Auditors have carried out the limited review of the results.
- Figures of the previous periods have been regrouped wherever necessary. In the last quarter of the financial year 2020-21, the Company gave effect to the Composite Scheme of Arrangement and Amalgamation (the Scheme) and restated financial statements of comparative periods in terms of the applicable accounting standard from the beginning of the comparative period. Consequently, figures for the quarter ended June 30, 2020 stated hereinabove have also been restated and as a result, the same would differ from the results of that quarter published earlier. Similarly, the figures for the nine months period ended December 31, 2020 were restated to give effect to the Scheme and deducted from the audited figures for the financial year 2020-21 to determine the figures for the quarter ended March 31, 2021.

for and on behalf of the Board of Directors

PRISM JOHNSON LIMITED
CIN : L26942TG1992PLC014033

Registered Office : 305, Laxmi Niwas Apartments, Ameerpet, Hyderabad - 500 016
Phone : +91-40-23400218 ; Fax : +91-40-23402249 ; e-mail : investor@prismjohnson.in ; website : www.prismjohnson.in
Corporate Office : 'Rahejas', Main Avenue, V. P. Road, Santacruz (West), Mumbai - 400 054

CONSOLIDATED SEGMENT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2021

₹ Crores

Sr. No.	Particulars	Quarter ended			Year ended
		June 30, 2021 Unaudited	March 31, 2021 Audited	June 30, 2020 Unaudited	March 31, 2021 Audited
1	Segment Revenue				
	a) Cement	605.79	827.64	548.35	2,585.74
	b) HRJ	352.72	614.18	186.51	1,832.50
	c) RMC	234.89	331.64	72.90	907.86
	d) Insurance	123.25	86.59	56.44	292.98
	Total	1,316.65	1,860.05	864.20	5,619.08
	Less : Inter Segment Revenue	4.96	9.85	3.50	31.94
	Total Revenue from operations	1,311.69	1,850.20	860.70	5,587.14
2	Segment Results				
	a) Cement	117.52	131.76	103.11	424.51
	b) HRJ	(15.78)	27.51	(70.13)	(2.87)
	c) RMC	(15.46)	44.60	(58.70)	(15.86)
	d) Insurance	(17.11)	(13.93)	(7.11)	(43.04)
	Total	69.17	189.94	(32.83)	362.74
	Less : (i) Finance costs	48.30	48.47	58.07	210.38
	(ii) Other Un-allocable expenditure net of un-allocable income	(4.79)	(12.78)	(8.33)	(35.07)
	Total Profit/(Loss) Before Tax	25.66	154.25	(82.57)	187.43
		As at June 30, 2021	As at March 31, 2021	As at June 30, 2020	As at March 31, 2021
		Unaudited	Audited	Unaudited	Audited
3	Segment Assets				
	a) Cement	2,828.14	2,717.22	2,637.67	2,717.22
	b) HRJ	1,545.07	1,635.81	1,686.17	1,635.81
	c) RMC	462.14	521.58	457.86	521.58
	d) Insurance	855.82	841.18	599.70	841.18
	e) Unallocated	283.95	454.00	539.39	454.00
	Total	5,975.12	6,169.79	5,920.79	6,169.79
4	Segment Liabilities				
	a) Cement	1,172.61	1,189.08	1,122.44	1,189.08
	b) HRJ	799.38	861.77	739.30	861.77
	c) RMC	329.62	351.12	379.89	351.12
	d) Insurance	769.26	736.43	532.05	736.43
	e) Unallocated	1,649.04	1,789.85	2,148.27	1,789.85
	Total	4,719.91	4,928.25	4,921.95	4,928.25
5	Capital Employed				
	a) Cement	1,655.53	1,528.14	1,515.23	1,528.14
	b) HRJ	745.69	774.04	946.87	774.04
	c) RMC	132.52	170.46	77.97	170.46
	d) Insurance	86.56	104.75	67.65	104.75
	e) Unallocated	(1,365.09)	(1,335.85)	(1,608.88)	(1,335.85)
	Total	1,255.21	1,241.54	998.84	1,241.54

Notes :

- The operating segments identified are a) Cement b) HRJ - Tile & Bath c) RMC - Ready mixed Concrete and d) Insurance. Segment revenue, segment expenses, segment assets and segment liabilities have been identified to segments on the basis of their relationship to the operating activities of the segment. Revenue, expenses, assets and liabilities, which relate to the Company as a whole and are not allocable to segments on reasonable basis have been included under "Unallocated revenue/expenses/assets/liabilities".
- Figures of the previous period have been regrouped wherever necessary.

for and on behalf of the Board of Directors

G. M. KAPADIA & CO.
(REGISTERED)

CHARTERED ACCOUNTANTS

1007, RAHEJA CHAMBERS, 213, NARIMAN POINT, MUMBAI 400 021. INDIA

PHONE : (91-22) 6611 6611 FAX : (91-22) 6611 6600

Independent Auditor's Review Report on unaudited standalone quarterly financial results of Prism Johnson Limited pursuant to the Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015

To
The Board of Directors
Prism Johnson Limited
Mumbai

1. We have reviewed the accompanying statement of unaudited standalone financial results ("the Statement") of Prism Johnson Limited ("the Company") for the quarter ended June 30, 2021, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Listing Regulations").
2. This Statement, which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 'Interim Financial Reporting' ("Ind AS 34") prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "*Review of Interim Financial Information Performed by the Independent Auditor of the Entity*", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards of Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

G. M. KAPADIA & CO.

5. Attention is drawn to facts stated in note no. 2 to the Statement regarding restatement of the figures for the quarter ended June 30, 2020 and determination of figures for the quarter ended March 31, 2021.

For G M KAPADIA & CO.
Chartered Accountants
Firm Registration No. 104767W

Place: Mumbai
Dated: July 29, 2021

Rajen Ashar
Partner
Membership No. 048243
UDIN: 21048243AAAAEG9184

PRISM JOHNSON LIMITED

CIN : L26942TG1992PLC014033

Registered Office : 305, Laxmi Niwas Apartments, Ameerpet, Hyderabad - 500 016

Phone : +91-40-23400218 ; Fax : +91-40-23402249 ; e-mail : investor@prismjohnson.in ; website : www.prismjohnson.in

Corporate Office : 'Rahejas', Main Avenue, V. P. Road, Santacruz (West), Mumbai - 400 054

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2021

₹ Crores

Sr. No.	Particulars	Quarter ended			Year ended	
		June 30, 2021 Unaudited	March 31, 2021 Audited	June 30, 2020 Unaudited	March 31, 2021 Audited	
1	Revenue from Operations :					
(a)	Net Sales	1,114.89	1,680.51	763.38	5,013.38	
(b)	Other Operating Income	1.99	8.51	1.38	21.80	
2	Other Income	5.09	12.18	8.87	36.20	
3	Total Income	1,121.97	1,701.20	773.63	5,071.38	
4	Expenses :					
(a)	Cost of materials consumed	280.49	378.33	106.05	1,052.73	
(b)	Purchases of stock-in-trade	130.79	280.82	70.44	805.89	
(c)	Changes in inventories	(50.97)	31.99	98.59	140.36	
(d)	Power and fuel	192.94	239.03	114.05	741.72	
(e)	Freight outward	158.07	229.31	121.46	658.61	
(f)	Other manufacturing expenses	76.27	81.51	38.64	282.14	
(g)	Employee benefits expense	113.80	106.84	108.78	433.70	
(h)	Finance costs	44.33	43.88	53.09	191.18	
(i)	Depreciation, amortisation and impairment expense	61.79	75.41	57.40	252.58	
(j)	Other expenses	68.87	101.03	72.03	303.91	
5	Total Expenses	1,076.38	1,568.15	840.53	4,862.82	
6	Profit before Exceptional items & Tax	45.59	133.05	(66.90)	208.56	
7	Exceptional Items :					
	Retrenchment/VRS cost at Plants of HRJ Division	-	5.93	-	24.07	
	Gain on sale of Land	-	(32.57)	-	(32.57)	
	Indirect Tax adjustments for earlier years (net)/Settlement of Indirect tax demands under Amnesty scheme	-	1.33	-	13.28	
8	Profit/(Loss) before Tax	45.59	158.36	(66.90)	203.78	
9	Tax expenses :					
	Current Tax	-	1.35	-	1.35	
	Deferred Tax	11.48	(16.29)	-	2.48	
10	Net Profit/(Loss) for the period after Tax	34.11	173.30	(66.90)	199.95	
11	Other Comprehensive Income (net of tax)					
	Items that will not be re-classified to Profit/(Loss)	(0.57)	(4.37)	0.72	(2.56)	
	Items that will be re-classified to Profit/(Loss)	-	-	-	-	
12	Total Comprehensive Income/(Loss) for the period (comprising Profit/(Loss) and Other Comprehensive Income for the period)	33.54	168.93	(66.18)	197.39	
13	Paid-up Equity Share Capital (Face value ₹ 10/- per share)	503.36	503.36	503.36	503.36	
14	Other Equity				635.85	
15	Earning Per Share - (Basic, diluted and not annualised) (₹)	0.68	3.44	-1.33	3.97	

Notes :

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 29, 2021. The Statutory Auditors have carried out the limited review of the results.
- Figures of the previous periods have been regrouped wherever necessary. In the last quarter of the financial year 2020-21, the Company gave effect to the Composite Scheme of Arrangement and Amalgamation (the Scheme) and restated financial statements of comparative periods in terms of the applicable accounting standard from the beginning of the comparative period. Consequently, figures for the quarter ended June 30, 2020 stated hereinabove have also been restated and as a result, the same would differ from the results of that quarter published earlier. Similarly, the figures for the nine months period ended December 31, 2020 were restated to give effect to the Scheme and deducted from the audited figures for the financial year 2020-21 to determine the figures for the quarter ended March 31, 2021.

for and on behalf of the Board of Directors

Place : Mumbai
Date : July 29, 2021

VIJAY AGGARWAL
MANAGING DIRECTOR

PRISM JOHNSON LIMITED
CIN : L26942TG1992PLC014033

Registered Office : 305, Laxmi Niwas Apartments, Ameerpet, Hyderabad - 500 016
Phone : +91-40-23400218 ; Fax : +91-40-23402249 ; e-mail : investor@prismjohnson.in ; website : www.prismjohnson.in
Corporate Office : 'Rahejas', Main Avenue, V. P. Road, Santacruz (West), Mumbai - 400 054

STANDALONE SEGMENT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2021

₹ Crores

Sr. No.	Particulars	Quarter ended			Year ended
		June 30, 2021 Unaudited	March 31, 2021 Audited	June 30, 2020 Unaudited	March 31, 2021 Audited
1	Segment Revenue				
	a) Cement	605.79	827.64	548.35	2,585.74
	b) HRJ	281.02	539.54	146.91	1,573.14
	c) RMC	234.89	331.64	72.90	907.86
	Total	1,121.70	1,698.82	768.16	5,066.74
	Less : Inter Segment Revenue	4.82	9.80	3.40	31.56
	Total Revenue from operations	1,116.88	1,689.02	764.76	5,035.18
2	Segment Results				
	a) Cement	117.50	131.51	103.12	424.33
	b) HRJ	(16.90)	14.41	(67.00)	(48.15)
	c) RMC	(15.46)	44.60	(58.70)	(15.86)
	Total	85.14	190.52	(22.58)	360.32
	Less : (i) Finance costs	44.33	43.88	53.09	191.18
	(ii) Other Un-allocable expenditure net of un-allocable income	(4.78)	(11.72)	(8.77)	(34.64)
	Total Profit/(Loss) Before Tax	45.59	158.36	(66.90)	203.78
		As at	As at	As at	As at
		June 30, 2021	March 31, 2021	June 30, 2020	March 31, 2021
		Unaudited	Audited	Unaudited	Audited
3	Segment Assets				
	a) Cement	2,828.16	2,717.26	2,637.71	2,717.26
	b) HRJ	977.11	1,076.55	1,102.56	1,076.55
	c) RMC	462.14	521.58	457.86	521.58
	d) Unallocated	458.00	628.15	638.06	628.15
	Total	4,725.41	4,943.54	4,836.19	4,943.54
4	Segment Liabilities				
	a) Cement	1,172.61	1,189.08	1,122.44	1,189.08
	b) HRJ	581.89	706.13	521.37	706.13
	c) RMC	329.62	351.12	379.89	351.12
	d) Unallocated	1,468.54	1,558.00	1,936.85	1,558.00
	Total	3,552.66	3,804.33	3,960.55	3,804.33
5	Capital Employed				
	a) Cement	1,655.55	1,528.18	1,515.27	1,528.18
	b) HRJ	395.22	370.42	581.19	370.42
	c) RMC	132.52	170.46	77.97	170.46
	d) Unallocated	(1,010.54)	(929.85)	(1,298.79)	(929.85)
	Total	1,172.75	1,139.21	875.64	1,139.21

Notes :

- The operating segments identified are a) Cement b) HRJ - Tile & Bath and c) RMC - Ready Mixed Concrete. Segment revenue, segment expenses, segment assets and segment liabilities have been identified to segments on the basis of their relationship to the operating activities of the segment. Revenue, expenses, assets and liabilities, which relate to the Company as a whole and are not allocable to segments on reasonable basis have been included under "Unallocated revenue/expenses/assets/liabilities".
- Figures of the previous period have been regrouped wherever necessary.

for and on behalf of the Board of Directors