



25<sup>th</sup> July, 2023

<b>National Stock Exchange of India Ltd.</b> Listing Department. Exchange Plaza, C-1, Block- G, Bandra Kurla Complex, Bandra (East) Mumbai-400 051. Fax No. 26598235/8237/8347. <b>Symbol: DELTACORP</b>	<b>BSE Ltd.,</b> Corporate Relation Department, Listing Department, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai - 400 001. Facsimile No. 22723121/22722037/2041 <b>Scrip Code 532848</b>
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Dear Sir/Madam,

**Sub: Press Release on the Un-audited Financial Results for the quarter ended 30<sup>th</sup> June, 2023.**

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed press release on the Un-audited Financial Results of the Company for the quarter ended 30<sup>th</sup> June, 2023.

You are requested to take the same on record and oblige.

Thanking You.

Yours Sincerely,

**For Delta Corp Limited**

**Dilip Vaidya**  
**Company Secretary & Vice President- Secretarial**  
**FCS NO.7750**  
**Encl- As above**

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Press Release: Mumbai, July 25, 2023:

## **Delta Corp Limited Announces Consolidated Financial Results for Q1FY23-24**

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- ✓ Delta Corp Limited registered highest ever Consolidated Gross Revenue from Operation for the quarter of INR 338 Crores.
- ✓ EBIDTA margin improved over 500 bps on QoQ basis and over 250 bps on YoY basis, which stands at INR 110 Crores.
- ✓ PAT margin improved over 225 bps on QoQ basis and over 200 bps on YoY basis, which stands at INR 68 Crores.

### **Casino Gaming:**

The results demonstrate a strong and resilient business with robust growth. The Casino Gaming Segment achieved an EBIDTA of INR 101 Crores, reflecting a margin improvement over 1000 bps on QoQ basis and over 100 bps on YoY basis.

### **Recent Development**

With regards to the recent GST council outcome, we are hopeful and confident, given the kind of representations and concerns being raised by both online gaming and casino industry, coupled with investor community and some States, a mutually amicable and favourable outcome will emerge.

### **Mr. Jaydev Mody, Chairman, Delta Corp Limited, said:**

The momentum set by the last FY was carried on with the 1<sup>st</sup> quarter giving us yet another milestone in form of the highest revenue ever and margin expansions at both EBIDTA and Net Profit levels. Regulatory clarity over issues concerning the industry is expected in due course of time, however the company and the management are seized of the issues and concerns around the business and are confident of overcoming the same by implementing the right strategies.