

Date : June 17, 2021

Corporate Relationship Department  
BSE Limited,  
PhirozeJeejeebhoy Towers,  
Dalal Street,  
Mumbai - 400 001  
Scrip Code / ID : 524019 / KINGFA

The Manager, Capital Market (Listing)  
National Stock Exchange of India Limited  
Exchange Plaza,  
BandraKurla Complex, Bandra East,  
Mumbai - 400051  
Symbol : KINGFA

Dear Sir / Madam,

**Sub : Outcome of the Board Meeting held on June 17, 2021**

Please find enclosed herewith Financial / Performance Highlights for the FY 2020 - 21 which was discussed by the Board of Directors in its Meeting held on June 17, 2021.

You are requested to take the same on your record.

Thanking you,

Yours faithfully,  
for **Kingfa Science & Technology (India) Limited,**



**(NIRNOY SUR)**  
Company Secretary

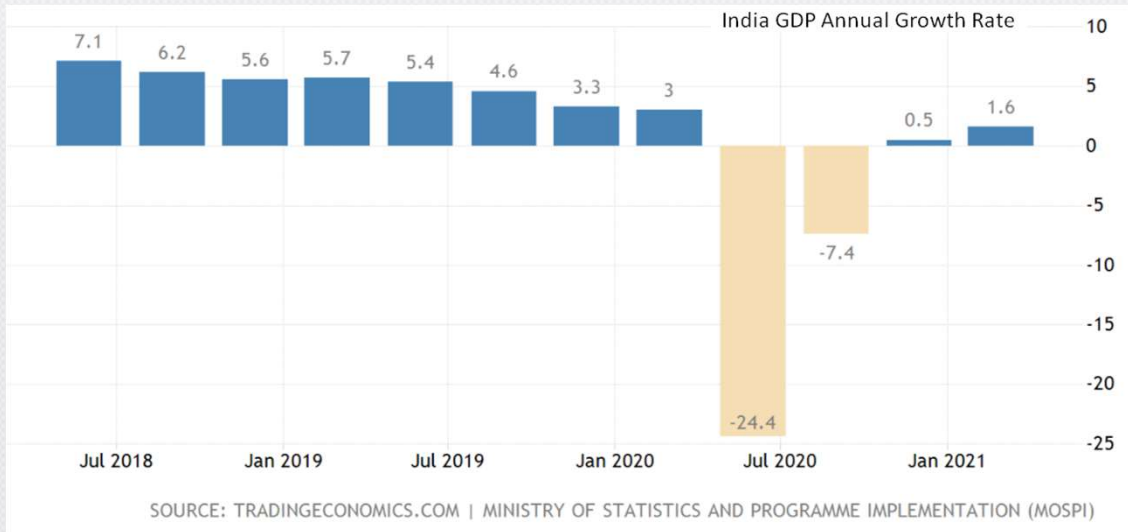
Encl : as above

# Financial / Performance Highlights for the FY 2020 - 21



Jun'21

# 1A | Market Outlook



## 1B | Industry Performance

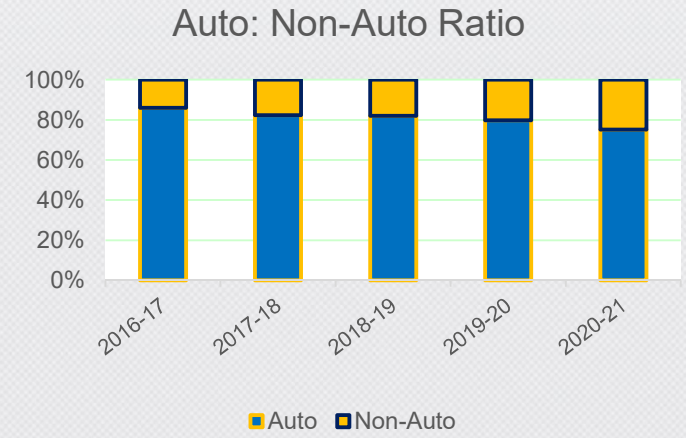
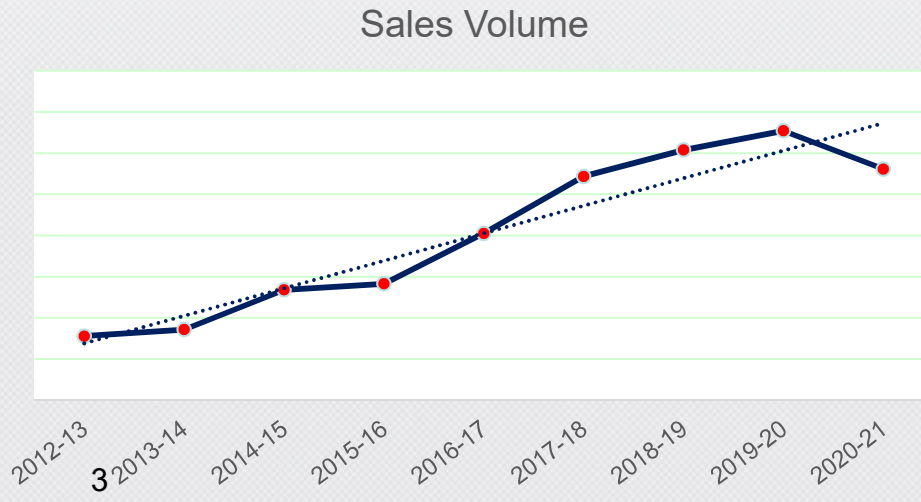


### Auto Industry in India

Source: siam.in

Category	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Passenger Vehicles	3,465,045	3,801,670	4,020,267	4,028,471	3,424,564	3,062,221
Commercial Vehicles	786,692	810,253	895,448	1,112,405	756,725	624,939
Three Wheelers	934,104	783,721	1,022,181	1,268,833	1,132,982	611,171
Two Wheelers	18,830,227	19,933,739	23,154,838	24,499,777	21,032,927	18,349,941
Quadricycle	531	1,584	1,713	5,388	6,095	3,836
<b>Grand Total</b>	<b>24,016,599</b>	<b>25,330,967</b>	<b>29,094,447</b>	<b>30,914,874</b>	<b>26,353,293</b>	<b>22,652,108</b>
Y-o-Y Growth		5.5%	14.9%	6.3%	-14.8%	-14.0%
CAGR - 6 Years					2.0%	-1.0%
CAGR - 5 Years					1.9%	-2.2%

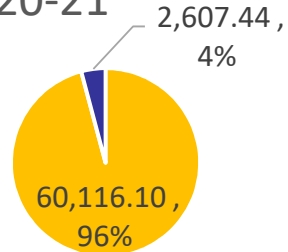
# 1C | Sales Performance



## 1D | Sales Performance Comparison

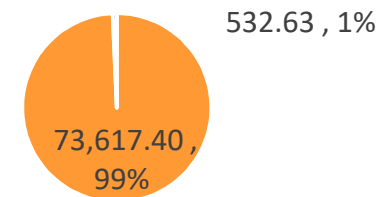


### Revenue FY-2020-21



■ Domestic Sales ■ Export Sales

### Revenue FY-2019-20



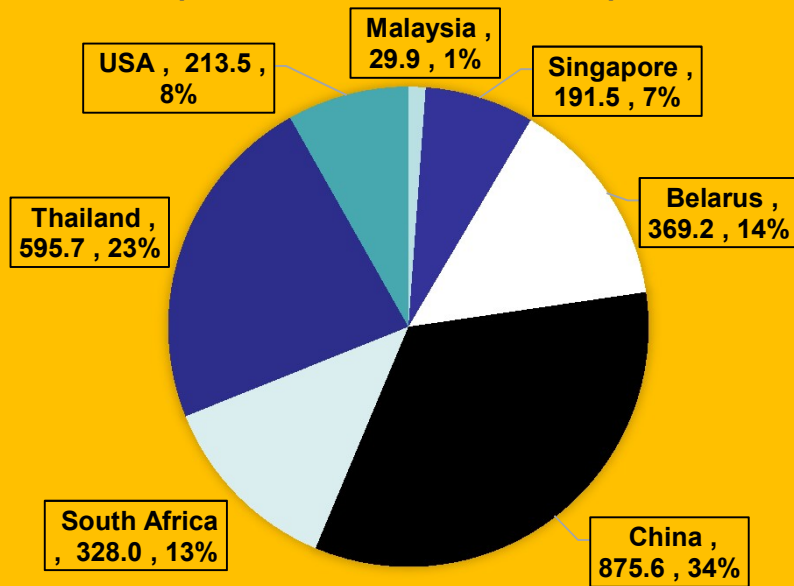
■ Domestic Sales ■ Export Sales

Revenue FY-2020-21	Revenue Rs. (Lakhs)
Domestic Sales	60,116.10
Export Sales	2,607.44
Total Revenue	62,723.54

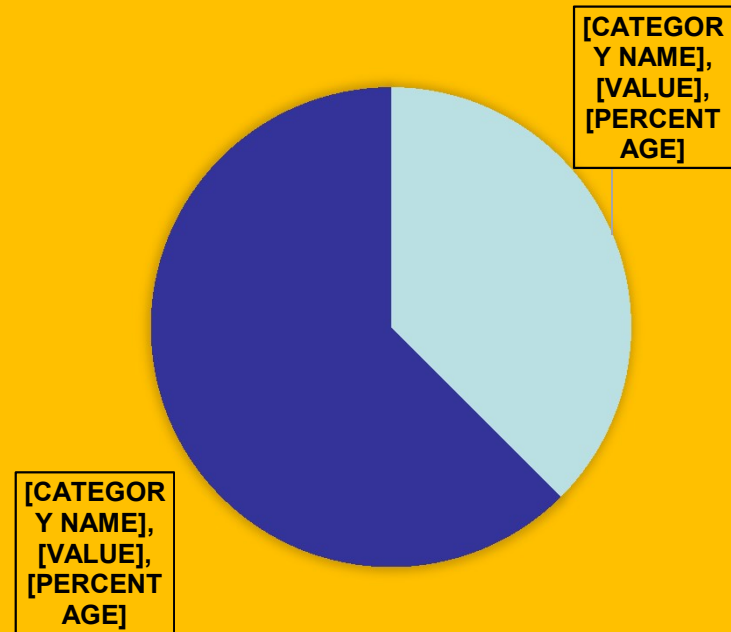
Revenue FY-2019-20	Total Revenue in INR
Domestic Sales	73,617.40
Export Sales	532.63
Total Revenue	74,150.03

The Company reported reduction in revenue of 15.41% over the Previous Year. The Net Revenue from operations stood at Rs.62,723.54 Lakhs compared with Rs. 74,150.03 Lakhs in the Previous Year.

**POLYMER (EXPORT FY-2020-21)**



**MASK (EXPORT FY-2020-21)**



## 1F | Extract from Financial Statements



Summary of Financial Statements for the period of Q4 of FY-2020-21 and Year ended 31st March' 2021. (Rs. In lakhs)

S No.	Particulars	Quarter ended 31.03.2021 (audited)	Year ended 31.03.2021 (audited)	Year ended 31.03.2020 (audited)
1	Total Income from Operations	22,212.07	63,316.48	74,406.21
2	Net Profit / (Loss) for the period (before Tax, Exceptional and/or Extraordinary items)	659.07	1,185.07	3,334.40
3	Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items)	659.07	1,185.07	3,334.40
4	Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary items)	162.87	532.18	2,461.65
5	Other Comprehensive Income	6.40	6.40	(17.29)
6	Total Comprehensive Income for the period [Comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	169.27	538.58	2,444.36
7	Equity Share Capital	1,211.05	1,211.05	1,211.05
8	Reserves (excluding Revaluation Reserve as shown in the Balance Sheet of Mar 31, 2019)			
9	Earnings per share of Rs. 10/- each (for continuing and discontinued operations)			
	(a) Basic	1.34	4.39	20.33
	(b) Diluted	1.34	4.39	20.33



**Thanks**

