

24th January, 2023

BSE LimitedNational Stock Exchange of India Ltd.Phiroze Jeejeebjoy TowersExchange Plaza, C-1, Block G,Dalal StreetBandra Kurla Complex, Bandra (East)Mumbai 400 001Mumbai – 400 051Scrip Code: 543489Trading Symbol: GATEWAY

Sub: Press release

Please find attached the Press release dated 24th January, 2023.

Kindly take the information on record.

Thanking You, Yours faithfully,

For GATEWAY DISTRIPARKS LIMITED (formerly known as Gateway Rail Freight Limited)

Anuj Kalia

Anuj Kalia

Anuj Kalia

ANUJ KALIA

COMPANY SECRETARY

Encl: a/a



For immediate release

Gateway Distriparks Q3FY23 Consolidated PAT up 15% YoY to Rs 55.31 crores

Mumbai/Delhi, 24th January, 2023: Gateway Distriparks Limited (GDL), a leading integrated intermodal logistics facilitator in India, today announced its unaudited financial results for the December quarter of the current financial year.

Throughput (TEUs)	Q3 FY 23	Q3 FY 22	QOQ Growth	YTD FY 23	YTD FY 22	YOY Growth
Rail	78,617	85,255	-7.79%	2,54,511	2,42,885	4.79%
CFS	89,820	1,07,348	-16.33%	2,75,560	3,21,848	-14.38%
Total	1,68,437	1,92,603	-12.55%	5,30,071	5,64,733	-6.14%

Particulars (Rs. Crs)	Q3 FY 23	Q3 FY 22	QOQ Growth	YTD FY 23	YTD FY 22	YOY Growth
Rail Revenue	269.50	267.35	0.80%	811.39	768.01	5.65%
CFS Revenue	74.46	88.69	-16.05%	240.80	261.77	-8.01%
Total Revenue	343.96	356.04	-3.39%	1,052.19	1,029.78	2.18%
EBIDTA	93.80	100.24	-6.42%	283.33	288.82	-1.90%
PBT	58.92	51.05	15.43%	175.06	142.33	22.99%
PAT	55.31	47.92	15.43%	173.29	138.42	25.19%

Prem Kishan Gupta, Chairman and Managing Director, commented "Due to the global macroeconomic situation, there is a dip in throughput in Q3 particularly in the export direction. Further, track upgradation work was taking place in NCR throughout the month of December, leading to slower running of trains and reduced double stack and hub & spoke operations of the company. The revenues appear to be flat as last year due to Punjab Conware CFS numbers being included in Q3 FY2022. Profit After Tax continues to show a healthy growth of over 15% as the company continues to reduce its debt.

On the expansion front, the company also completed its acquisition of Kashipur Infrastructure Freight Terminal Private Limited (KIFTPL) on 23rd December 2022 and has started regular train services between Kashipur and Mundra, Pipavav & Nhava Sheva. Currently, KIFTPL was only earning the terminal income but from Q4 onwards Gateway Distriparks will earn the entire revenue for rail and terminal services. Construction at the proposed ICD in Jaipur remains in progress and the terminal is expected to be operational in Q3 FY 2024. The company is also actively looking to set up 2 more terminals by FY2025."

About Gateway Distriparks Limited (GDL)

Gateway Distriparks Limited is an integrated inter-modal logistics service provider. It has a network of 10 Inland Container Depots and Container Freight Stations strategically located across the country, operating a fleet of 31 trainsets along with 500+ trailers for transportation between its facilities and maritime ports, as well as first & last mile connectivity to provide end to end solutions to the EXIM industry. The company offers general & bonded warehousing, rail & road transportation, container handling services and other value added services. For more information, please visit www.gatewaydistriparks.com

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