MRP AGRO LIMITED

[Formerly Known As MRP AGRO PRIVATE LIMITED]

CIN: U15549MP2018PLC045542

GST: 23AALCM7698A1Z9

Trading & Food Processing (Dal Mill) of Pulses

And Cattle feed & Exporter of Food Grains, Coal, Flyash.





Date: October 15, 2024

To,

The Compliance Department, B.S.E. Ltd., P.J. Towers, Dalal Street, Fort, Mumbai - 400 001, Maharashtra, India.

(Ref.: MRP Agro Limited, Scrip Code: 543262, Security ID: MRP)

Sub: Disclosure under regulation 30 of SEBI (Listing Obligation and Disclosures Requirements), 2015

Key Highlights and Management Commentary on Financial for H1 FY 2024-25

Respected Sir/Madam,

Pursuant to the above captioned, please find enclosed herewith the Key Highlights and Management Commentary

A copy of the above is being also made available on the Company's website i.e. www.mrpagro.com

This is for your information and records.

Thanking you.

Yours faithfully,

For MRP Agro Limited

Manish Kumar Jahn Manish Kumar Jain Managing Director

OF THE AGRO LIMITED

DIN: 08110055

Place - Tikamgarh, Madhya Pradesh

Factory: Plot No. 22 Unit-Dal Mill, Semi Urban Industrial Area, Dhonga, Tikamgarh (M.P.) 472001 INE0D7801012 (MRP AGRO LIMITED-EQ)

Website: www.mrpagro.com email: info@mrpagro.com Contact: 70000615952, 9893142537

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MRP Agro: H1 FY 2024-25

Financial Highlights:

- H1 FY25 revenue from operations increased 132 % YoY (32.73 Cr vs 14.09 Cr).
- H1 FY25, Proft after tax (PAT) increased 355 % YoY (1.73 Cr vs 0.38 Cr).
- Increase in profit margin is due to company migrating from Agri trading business to Agri processing business with start of Food Processing Unit – Dall Mil in May'24.
- Margins have potential for improvement with further scale and reducing impact of deprecation from new
- H1 F25 doesn't reflect full potential of new Food Processing Unit as it was operational only in part of half
- Excessive rains in the region also impacted potential business in Q2.

Going Goal:

- H2 is always seasonally very strong half for business and company has adequate funding in place in including Bank limit to leverage peak harvest season.
- Company has started e-commerce on its portal (https://mrpagro.com/) to slowly enter into B2C via its own brand.
- B2B business expansion will remain key focus in near term with attempts being made for empanelment with leading large retail players across India.
- Company has also applied for a 2.5 lakh sq ft plot near to its existing facility via an MPDIC Office, Tikamgarh where such land is given on long lease at extremely subsidized rate. It's in application stage and until a formal approval comes, nothing is assured. However, if this plot is allocated, this will accelerate plans for Cold Storage and Wheat Flour processing mill.



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