

MAYUR FLOORINGS LIMITED

Regd Office : 4 & 5, Near Advani Oerlicion,LBS Marg, Bhandup (West) , Mumbai 400078
Phone No : 022-25968006, 25964268. Email:mayurflooringslimited@rediffmail.com. CIN
L99999MH1992PLC064993 website: www.mayurfloorings.com

30.01.2021

[Web Upload / Listing Centre](#)

To,

The Asst. General Manager,
Department of Corporate Services, The Stock Exchange, Mumbai,
Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai - 400001

Re: Unaudited financial results for the third quarter ended 31.12.2020
as per requirement of listing agreement.

Ref: BSE Listing Code No 531221

Dear Sir,

In connection with above, please find here enclosed original copy of
unaudited financial results for the quarter ended as on 31.12.2020. The
same was considered, approved and adopted in the meeting of the
Board of Directors held on 30.01.2021 and comply the requirement of
the Listing Agreements and other provisions.

Please take the same on records.

Thanking You,
Yours faithfully,

For: Mayur Floorings Limited

MAHAVIR N SUNDRAWAT
SUNDRAWAT

Digitally signed by
MAHAVIR N SUNDRAWAT
Date: 2021.01.30 15:43:26
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Managing Director / Manager / Compliance Officer

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MAYUR FLOORINGS LIMITED						
Regd Off : 4/5A, Nr Advani Oeirlicion, LBS Marg, Bombay 400078						
Audited Financial Results for the year / quarter ended as on 31.12.2020						
Particulars (Rs in Lacs)	3 months ended 31.12.2020	Preceding 3 months ended as on 30.09.20	Corresponding 3 months in the previous year 31.12.19	Year to date figure for current period ended 31.12.20	Year to date figure for previous year ended 31.12.19	Previous Year Ended as on 31.03.20
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Audited
1. Income from Operations						
(a) Net Sales / Income from Operations	173.59	112.99	138.3	353.7	349.47	488.89
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
Total Income from Operations	173.59	112.99	138.30	353.70	349.47	488.89
2. Expenses						
a) Cost of Materials consumed	116.64	65.07	101.65	231.79	239.13	326.37
b) Purchase of stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
c). Changes in inventory of finished goods, work-in-progress and stock in trade	-5.58	-2.76	-1.63	-7.28	1.8	-6.42
d. Employees benefits expense	16.84	15.65	14.5	48.19	38.56	55.71
e. Depreciation and amortisation expenses	2.02	2.42	1.22	6.05	6.68	9.51
f. Other expenses	38.01	26.1	17.06	79.26	46.47	82.67
Total Expenses	167.93	106.48	132.8	358.01	332.64	467.84
3. Profit/Loss from operations before othe income, finance costs and exceptional Items (1-2)	5.66	6.51	5.50	-4.31	16.83	21.05
4. Other Income	0.01	0	0.07	0.01	0.13	0.13
5. Profit / (loss) from ordinary activitiea before Financial costs and Exceptional Items (3+4)	5.67	6.51	5.57	-4.3	16.96	21.18
6. Finance Cost	2.94	4.57	3.89	9.42	11.34	14.01
7. Profit/Loss from ordinary activities after finance cost but before exceptional items (5+/-6)	2.73	1.94	1.68	-13.72	5.62	7.17
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit/Loss from Ordinary Activities before tax (7+8)	2.73	1.94	1.68	-13.72	5.62	7.17

Admin and Fac: Plot No 5 & 6 (A), Road No 4, Dahod Road, Inds Area, Banswara
Raj 327001

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10. Tax expense	0.15	0.30	0.20	0.45	0.75	1.05
11. Net Profit/Loss from Ordinary Activities after tax (9-10)	2.58	1.64	1.48	-14.17	4.87	6.12
12. Extraordinary Item	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit/ Loss for the period (11-12)	2.58	1.64	1.48	-14.17	4.87	6.12
14. Share of profit / (loss) of associates	0	0	0	0	0	0
15. Minority interest	0	0	0	0	0	0
16. Net Profit (Loss) after taxes, minority interest and share of profit (loss) of associates	2.58	1.64	1.48	-14.17	4.87	6.12
17. Paid-up equity share capital (Face Value of Rs 10 each)	507.12	507.12	507.12	507.12	507.12	507.12
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	0.00
19.i Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised)						
a) Basic	0.06	0.04	0.03	-0.28	0.1	0.13
b) Diluted	0.06	0.04	0.03	-0.28	0.1	0.13
19.ii Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised)						
a) Basic	0.06	0.04	0.03	-0.28	0.1	0.13
b) Diluted	0.06	0.04	0.03	-0.28	0.1	0.13
The above results were taken on record and approved in the meeting held on 30.01.2021 after review by audit committee.						
Previous period figures were regrouped, wherever necessary.						
Since more than 90% revenue of the Company comes from single segment i.e. marble and mineral processing, segment reporting has not been given.						
Informations about investors' complaints.						
Complaints at the beginning of the year. (As on 01.04.20)	Received during the quarter	Disposed during the quarter	Pending at the end of the quarter			
Nil	0	0	Nil			
For & on Behalf of the Board						
MAHAVIR N SUNDRAWAT	Digitally signed by MAHAVIR N SUNDRAWAT Date: 2021.01.30 15:44:06 +05'30'					
Managing Director						
Date: 30.01.2021						
Place : Banswara, Rajasthan						

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Standalone / Consolidated Statement of Assets and Liabilities Particulars	As at 31.12.20	As at 31.12.19
A Equity and Liabilities		
1 Shareholders' funds		
(a) Share Capital	50712000	50712000
(b) Reserve & Surplus	-4369730	-3078097
(c) Money received against shares and warrants	0	0
Sub-total - Shareholders' funds	46342270	47633903
2. Share application money pending allotment	0	0
3. Minority interest *	0	0
4. Non-current liabilities		
(a) Long-term borrowings	13864985	13355054
(b) Deferred tax liabilities (net)	0	0
(c) Other long-term liabilities		0
(d) Long-term provisions		0
Sub-total - Non-current liabilities	13864985	13355054
5. Current liabilities		
(a) Short-term borrowings	0	0
(b) Trade payables	3955719	2786263
(c) Other current liabilities	273147	771482
(d) Short-term provisions	282531	212216
Sub-total - Current liabilities	4511397	3769961
TOTAL - EQUITY AND LIABILITIES	64718653	64758918

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B ASSETS		
1. Non-current assets		
(a) Fixed assets	43331949	43242620
(b) Goodwill on consolidation *	0	0
(c) Non-current investments	0	0
(d) Deferred tax assets (net)	0	0
(e) Long-term loans and advances	0	0
(f) Other non-current assets	0	0
Sub-total - Non-current assets	43331949	43242620
2 Current assets		
(a) Current investments	0	0
(b) Inventories	8639387	5290513
(c) Trade receivables	9599095	13740540
(d) Cash and cash equivalents	226552	76668
(e) Short-term loans and advances	1605947	2408577
(f) Other current assets	1315723.16	0
Sub-total - Current assets	21386704	21516298
Total -Assets	64718653	64758918
For & on behalf of the Board		
-Sd-		
Managing Director		
Date: 30.01.21		
Place: Banswara (Raj)		

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To,
The Asst. General Manager,
Department of Corporate Services,
The Stock Exchange, Mumbai, Phiroze Jeejeebhoy Towers, Dalal Street, Fort,
Mumbai-400001
Email: corp.comm@bseindia.com

Re: Submission of reconciliation table of Net Profit / Loss of the Financial Result for the quarter ended 31st December, 2020.
Ref: BSE Listing Code No 531221.

Dear Sir/ Madam,

In total compliance to above, please find enclosed herewith reconciliation table containing net profit / loss for the quarter ended 31st December,2020 in-line with SEBI circular no CIR/CFD/FAC/62/2016, dated July 5,2016.

Reconciliation of Net Profit / Loss as per IND AS and IGAAP					
		Qtr Ended	Qtr Ended	Yr. Ended	Yr Ended
		Unaudited	Unaudited	Audited	Audited
		31.12.20	31.12.19	31.03.20	31.03.19
1	Net Profit / (loss) after tax for the period as per IGAAP	2.58	1.48	1.15	5.45
2	Impact of IND AS on comprehensive income	0	0	0	0
3	Impact of IND AS on other comprehensive income	0	0	0	0
4	Total comprehensive income for the period as per IND AS	2.58	1.48	1.15	5.45

Thanking You,
For: Mayur Floorings Limited

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MAHAVIR N SUNDRAWAT
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Managing Director / Director / Compliance Officer

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The Asst. General Manager,
Department of Corporate Services,
The Stock Exchange, Mumbai, Phiroze Jeejeebhoy Towers, Dalal Street, Fort,
Mumbai-400001. Email: corp.comm@bseindia.com

Re: Submission of Standalone reconciliation table for Equity for the Quarter ended 31st December, 2020 in total compliance of Regulations 33 (3)(b) of SEBI (LODR) Regulations 2015.

Ref: BSE Listing Code No 531221

Dear Sir/ Madam

In total compliance of above, please find enclosed herewith standalone reconciliation table for Equity for the quarter ended 31st December, 2020.

Reconciliation of Equity		
Particular	As at 31.12.20	As at 30.09.20
Equity as per GAAP Provisions	507.12	507.12
Adjustments in relation to application of Ind AS	-	-
Equity as per Ind AS	507.12	507.12

Please take the same on records.

Thanking You,
Yours faithfully,

For: Mayur Floorings Limited

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