



**OSIAJEE**

Q2 FY 2022-23

Business Update / Press Release

**HIGHLIGHTS OF STANDALONE FINANCIAL PERFORMANCE (Q2 FY23)**

(Rs. In Lakhs)

Particulars	Quarter Ended			Growth	
	30-09-2022	30-06-2022	30-09-2021	Q-o-Q	Y-o-Y
Total Income	20.58	40.00	147.27	-49%	-86.02%
Total Expenditure	13.34	37.25	141.14	-64.19%	-90.55%
Profit Before Tax (PBT)	7.24	2.75	6.13	163.27%	18.10%
PBT Margins (%)	35.18%	6.87%	4.16%	-	-
Profit After Tax (PAT)	7.24	2.75	6.13	163.27%	18.10%
PAT Margins (%)	35.18%	6.87%	4.16%	-	-
EPS	0.13	0.05	0.11	+0.08	+0.02

**KEY HIGHLIGHTS OF STANDALONE RESULTS: -**

- ◆ On Q-o-Q basis, the Company's profit after tax increased from Rs. 2.75 Lakhs in quarter ended June 30, 2022 to Rs. 7.24 Lakhs in the quarter ended September 30, 2022 resulting in an increase of 163.27%.
- ◆ Due to increase in Profits of the Company the earning per share for Q2 FY22 increased to INR 0.13 i.e. an increase of INR 0.08 on Q-o-Q basis.
- ◆ On Y-o-Y basis, the Profit after tax increased from INR 6.13 Lakhs in Q2 FY21 to INR 7.24 Lakhs in Q2 FY22 resulting in an increase of 18.10%.
- ◆ Accordingly, on Y-o-Y basis, the earning per share of the Company also increased by INR 0.02.

**Osiajee Texfab Limited**

**CIN: L17299PB1995PLC055743**

Registered Office Address: 1043- 1043, Bahadurpur Gate Road, Near Maurya Palace, Hoshiarpur- 146001, Punjab, India  
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### **HIGHLIGHTS OF CONSOLIDATED FINANCIAL PERFORMANCE (Q2 FY23)**

(Rs. In Lakhs)

<b>Particulars</b>	<b>Quarter Ended</b>		<b>Growth</b>
	<b>30-09-2022</b>	<b>30-06-2022</b>	<b>Q-o-Q</b>
Total Income	<b>61.88</b>	<b>60.88</b>	+1.64%
Profit Before Tax (PBT)	<b>26.66</b>	<b>20.33</b>	+31.13%
<i>PBT Margins (%)</i>	<b>+43.08%</b>	<b>+33.39%</b>	
Profit After Tax (PAT)	<b>26.66</b>	<b>20.33</b>	+31.13%
<i>PAT Margins (%)</i>	<b>+43.08%</b>	<b>+33.39%</b>	
EPS	<b>0.49</b>	<b>0.38</b>	+0.11

*\*Note: The figures for the quarter ended September 30, 2021 are not mentioned as the same are not comparable with the consolidated figures for the quarter ended September 30, 2022 as the wholly owned subsidiary Company was incorporated on 29<sup>th</sup> September, 2021 in the name of Osiajee Agro Farms Limited.*

#### **KEY HIGHLIGHTS OF CONSOLIDATED RESULTS: -**

- ◆ On Q-o-Q basis, the Total Consolidated Income of the Company increased by 1.64%.
- ◆ The profit after tax increased from INR 20.33 Lakhs in quarter ended June 30, 2022 to INR 26.66 Lakhs in quarter ended September 30, 2022, resulting in an increase of 31.13%.
- ◆ Due to increase in total income and profits of the Company the earnings per share of the Company also increased from 0.38 in June 30, 2022 to 0.49 in September 30, 2022 i.e. increased by 0.11.

#### **About OTL**

**Osiajee Textfab Limited** ('the Company') is a Public Limited Company engaged in the business of trading in Textile Products and fabrics. The company is expanding its reach through modern trade and e-commerce. The Company is currently dealing in trading of Textile products with the mission to make "OSIAJEE" a trusted name in the textiles segment by delivering best products and services to its customers.

The Company also has a Wholly Owned Subsidiary in the name of Osiajee Agro Farms Limited, which has commenced its operations in Agro Farming. The WOS of the Company endeavors to pursue the high

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growth opportunities in agriculture, horticulture & agro farming industry and is pursuing high growth agro farming in Eucalyptus and Poplar trees and cultivation of other crops in Hoshiarpur district of Punjab, the produce of which will be sold to nearby plywood industry as well as other wood-based manufacturers.

**Safe Harbor Statement**

Any forward-looking statements about expected future events, financial and operating results of the Company are based on certain assumptions which the Company does not guarantee the fulfillment of. These statements are subject to risks and uncertainties. Actual results might differ substantially or materially from those expressed or implied. Important developments that could affect the Company's operations include a downtrend in the industry, global or domestic or both, significant changes in political and economic environment in India or key markets abroad, tax laws, litigation, labour relations, exchange rate fluctuations, technological changes, investment and business income, cash flow projections, interest, and other costs. The Company does not undertake any obligation to update forward-looking statements to reflect events or circumstances after the date thereof.

**For more information, please visit <https://www.osiajeehdl.com/> or Contact:**

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