



SUPER SALES INDIA LIMITED

SSIL / SEC / 785

Thursday, July 30, 2020

The Secretary,  
Bombay Stock Exchange Ltd,  
Phiroze Jeejeebhoy Towers,  
25<sup>th</sup> Floor, Dalal Street, Fort,  
Mumbai – 400 001.

Dear Sir,

**Sub: Unaudited financial results for the quarter ended 30<sup>th</sup> June, 2020  
and Limited Review report there on - reg.**

We are enclosing herewith the Unaudited financial results for the quarter ended 30<sup>th</sup> June, 2020 as approved by Board of Directors at their meeting held on 30<sup>th</sup> July, 2020 along with the Limited review report given by the Statutory Auditors for your records.

The Board Meeting commenced at : 11.00 A M

The Board Meeting concluded at : 12.05 P M

Please take the same on record.

Thanking you,

Yours faithfully,  
For Super Sales India Limited

S K Radhakrishnan  
Company Secretary

Encl.: As above

## SUPER SALES INDIA LIMITED

CIN:L17111TZ1981PLC001109, Email:ssil@vaamaa.com, Web: supersales.co.in

Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2020

Rs. In Lakhs

SI No.	Particulars	3 Months ended			12 Months ended
		30.06.2020 (Unaudited)	31.03.2020 (Audited)	30.06.2019 (Unaudited)	31.03.2020 (Audited)
<b>I</b>	<b>INCOME</b>				
	Revenue from operations	2,963.86	6,376.28	8,041.18	28,379.72
	Other Income	32.36	187.50	178.29	646.99
	<b>Total Revenue</b>	<b>2,996.22</b>	<b>6,563.78</b>	<b>8,219.47</b>	<b>29,026.71</b>
<b>II</b>	<b>EXPENSES</b>				
	Cost of Material Consumed	1,893.84	3,517.81	4,172.30	15,636.11
	Purchases of stock-in-trade	-	-	837.36	881.76
	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(178.53)	126.61	214.60	493.60
	Employee benefits expense	618.93	801.12	931.35	3,499.06
	Finance costs	208.35	220.80	209.45	843.11
	Depreciation and amortisation expense	398.91	504.62	452.72	1,935.85
	Other expenses	554.34	1,426.24	1,228.21	5,083.79
	<b>Total expenses</b>	<b>3,495.84</b>	<b>6,597.20</b>	<b>8,045.99</b>	<b>28,373.28</b>
<b>III</b>	<b>Profit/(Loss) before exceptional items and tax (I - II)</b>	<b>(499.62)</b>	<b>(33.42)</b>	<b>173.48</b>	<b>653.43</b>
<b>IV</b>	Exceptional Items	-	-	-	-
<b>V</b>	<b>Profit/(Loss) before Tax (III - IV)</b>	<b>(499.62)</b>	<b>(33.42)</b>	<b>173.48</b>	<b>653.43</b>
<b>VI</b>	Tax Expenses				
	Current tax	-	(31.31)	55.00	152.11
	Deferred Tax (including MAT Credit entitlement)	(6.07)	(18.62)	(30.23)	(142.63)
<b>VII</b>	<b>Profit for the period (V - VI)</b>	<b>(493.55)</b>	<b>16.51</b>	<b>148.71</b>	<b>643.95</b>
<b>VIII</b>	<b>Other Comprehensive Income [net of tax]</b>				
<b>A)</b>	Items that will not be re-classified to profit or loss	1,238.45	(2,299.72)	(2,107.84)	(8,728.07)
	Income tax relating to items that will not be reclassified to profit or loss	1.67	1.97	3.92	8.07
<b>B)</b>	Items that will be re-classified to profit or loss	-	-	-	-
<b>IX</b>	<b>Total other Comprehensive Income (VII + VIII)</b>	<b>1,240.12</b>	<b>(2,297.75)</b>	<b>(2,103.92)</b>	<b>(8,720.00)</b>
<b>X</b>	<b>Total Comprehensive Income for the period (9+10)</b>	<b>746.57</b>	<b>(2,281.24)</b>	<b>(1,955.21)</b>	<b>(8,076.05)</b>
<b>XI</b>	Paid up share capital (face value of Rs. 10/- each)	307.15	307.15	307.15	307.15
<b>XII</b>	Other Equity excluding Revaluation Reserves	-	-	-	18,497.91
<b>XIII</b>	Earnings per Share (Rs) (not annualised) Basic & Diluted	(16.07)	0.54	4.84	20.97



**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2020**

Sl No.	Particulars	3 Months ended			12 Months ended
		30.06.2020 (Unaudited)	31.03.2020 (Audited)	30.06.2019 (Unaudited)	31.03.2020 (Audited)
1	Segment revenue				
	- Agency Division	95.26	236.75	321.06	1,166.62
	- Textile Division	2,641.48	5,716.24	7,430.08	25,721.53
	- Engineering Division	256.67	615.01	468.74	2,074.56
	<b>Total</b>	<b>2,993.41</b>	<b>6,568.00</b>	<b>8,219.88</b>	<b>28,962.71</b>
	Less: Intersegment Revenue	1.46	4.22	0.41	16.32
	<b>Net Sales/Income from operations</b>	<b>2,991.95</b>	<b>6,563.78</b>	<b>8,219.47</b>	<b>28,946.39</b>
2	Segment Results				
	Profit/(Loss) before tax & interest				
	- Agency Division	(84.08)	79.60	89.14	313.78
	- Textile Division	(99.51)	256.60	394.72	1,498.27
	- Engineering Division	(100.75)	(115.79)	(82.93)	(301.98)
	<b>Total</b>	<b>(284.34)</b>	<b>220.41</b>	<b>400.93</b>	<b>1,510.07</b>
	Less: Interest	208.35	220.80	209.45	843.11
Less: Other unallocable expenditure net off unallocable Income	6.93	33.03	18.00	13.53	
	<b>Total Profit/(Loss) before tax</b>	<b>(499.62)</b>	<b>(33.42)</b>	<b>173.48</b>	<b>653.43</b>
3	Segment Assets				
	- Agency Division	959.14	990.93	758.86	990.93
	- Textile Division	18,988.30	20,137.01	18,847.65	20,137.01
	- Engineering Division	4,002.65	4,014.85	4,297.18	4,014.85
	- Unallocated	6,848.56	5,641.64	12,345.55	5,641.64
	<b>Total</b>	<b>30,798.65</b>	<b>30,784.43</b>	<b>36,249.24</b>	<b>30,784.43</b>
4	Segment Liabilities				
	- Agency Division	200.60	217.95	187.70	217.95
	- Textile Division	9,765.70	10,526.31	9,713.80	10,526.31
	- Engineering Division	329.11	273.26	188.97	273.26
	- Unallocated	951.62	961.85	1,139.53	961.85
	<b>Total</b>	<b>11,247.03</b>	<b>11,979.37</b>	<b>11,230.00</b>	<b>11,979.37</b>

**Notes:**

- The above Unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th July, 2020. The Statutory Auditors have carried out limited review of the above results.
- The figures for the last quarters ended 31st March, 2020 are the balancing figures between the audited figures in respect of the full financial years and published year to date figures upto the third quarter of the relevant financial year.
- The figures of the previous year / quarters have been regrouped / re arranged wherever necessary to correspond with the current year figures.
- The company's operations and financial results for the quarter have been very adversely impacted by the lockdown imposed to curtail the spread of COVID-19. The operations have been gradually resumed in line with the phased lifting of lockdowns in adherence to the Government guidelines in this regard, with limitations on availability of workforce and demand for the finished goods and consequent scaling down of operations. The company has taken into account available external and internal information for assessing possible impact of COVID 19 on various elements of its financial results. The impact of COVID -19 on the unaudited financial results may differ from that estimated as at the date of approval of these unaudited financial results, and the company will continue to closely monitor any material changes to future economic conditions.
- Depreciation for the quarter ended 30th June, 2020 on Plant and Machineries for the full lock down period has been provided on Single shift basis.

Colombatore  
30-07-20

For Subbachar & Srinivasan  
Chartered Accountants  
Firm Regd. No: 0040835

On behalf of the Board

*Sanjay Jayavarthanelu*  
Sanjay Jayavarthanelu  
Chairman

*T. S. V. Rajagopal*  
Partner  
T. S. V. Rajagopal  
M. No: 200380



# SUBBACHAR & SRINIVASAN

Chartered Accountants

T.S.V. RAJAGOPAL B.Com., FCA

S. BHARGAVI B.Com., ACA T.S. ANANDATHIRTHAN B.Com., FCA

**Independent Auditor's Review Report on the Quarterly Unaudited Standalone Financial Results of the Company pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 as amended**

Review Report to  
The Board of Directors of  
**Super Sales India Limited**

1. We have reviewed the accompanying statement of Unaudited financial results of **SUPER SALES INDIA LIMITED, COIMBATORE-641018** for the Quarter ended **30<sup>th</sup> June 2020** ("the statement") attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 as amended ("the Listing Regulations").
2. This statement which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 read with relevant Rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the aforesaid Indian Accounting Standards (Ind AS) specified under Section 133 of the Companies Act, 2013 as amended read with relevant rules issued thereunder and other accounting principles generally accepted in India has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.
5. Emphasis of Matter- We draw attention to Note 4 of the accompanying standalone financial results, which describes the management's evaluation of the impact related to COVID-19 and its consequential effects on the operations of the company. Our conclusion is not modified in respect of this matter.

Place: Coimbatore  
Date: 30/07/2020



For **SUBBACHAR & SRINIVASAN**  
**CHARTERED ACCOUNTANTS**  
Firm Regn. No: 004083S

*T.S.V. Rajagopal*

**PARTNER, T.S.V. RAJAGOPAL**  
Membership No: 200380

UDIN: 20200380 AAAA 3A 6A 21