



February 14, 2024

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| BSE Limited Phiroze Jeejeebjoy Towers Dalal Street Mumbai 400 001 Scrip Code: 543489 | National Stock Exchange of India Limited Exchange Plaza, C-1, Block G, Bandra Kurla Complex, Bandra (East) Mumbai – 400 051 Trading Symbol: GATEWAY |
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Sub: Press Release on the Un-audited Financial Results for the quarter ended on December 31, 2023

Dear Sir / Madam,

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith the "Press Release" on the Un-audited Financial Results of the Company for the quarter ended on December 31, 2023.

The same is also available on the website of the Company i.e. www.gatewaydistriparks.com

Kindly take the information on record.

Thanking You,
Yours faithfully,

For Gateway Distriparks Limited

Divyang Jain
Company Secretary &
Compliance Officer

Encl. as above

GATEWAY DISTRIPARKS LIMITED

Registered Office: Sector 6, Dronagiri, Taluka Uran, District Raigarh, Navi Mumbai, Maharashtra 400707, India

Corporate Office: 206-7, Southern Park, Saket District Centre, New Delhi – 110017, India

T: +91 11 4055 4400 **F:** +91 11 4055 4413 **W:** www.gatewaydistriparks.com **CIN:** L60231MH2005PLC344764



Gateway Distriparks Q2FY24 Consolidated PAT up 16.34% QoQ to Rs 64.35 Crores

Mumbai/Delhi, 14th February, 2024: Gateway Distriparks Limited (GDL), a leading integrated inter-modal logistics facilitator in India, today announced its financial results for the October to December quarter of the current financial year.

| Throughput (TEUs) | Q3 FY 24 | Q3 FY 23 | QOQ Growth | YTD FY 24 | YTD FY 23 | YOY Growth |
|-------------------------|-----------------|-----------------|--------------|-----------------|-----------------|--------------|
| Rail Vertical | 90,976 | 78,617 | 15.72% | 2,81,549 | 2,54,511 | 10.62% |
| CFS Vertical | 90,546 | 89,820 | 0.81% | 2,72,879 | 2,75,560 | -0.97% |
| Total Throughput | 1,81,522 | 1,68,437 | 7.77% | 5,54,428 | 5,30,071 | 4.60% |

| Particulars (Rs. Crs) | Q3 FY 24 | Q3 FY 23 | QOQ Growth | YTD FY 24 | YTD FY 23 | YOY Growth |
|-----------------------|----------|----------|------------|-----------|-----------|------------|
| Rail Revenue | 323.84 | 269.50 | 20.16% | 942.07 | 811.39 | 16.11% |
| CFS Revenue | 71.03 | 74.46 | -4.61% | 229.07 | 240.80 | -4.87% |
| Total Revenue | 394.87 | 343.96 | 14.80% | 1,171.14 | 1,052.19 | 11.30% |
| EBIDTA | 99.70 | 93.80 | 6.29% | 306.38 | 283.33 | 8.14% |
| PBT | 66.02 | 58.92 | 12.04% | 204.44 | 175.06 | 16.79% |
| PAT | 64.35 | 55.31 | 16.34% | 201.57 | 173.29 | 16.32% |

Further, the Board of Directors approved the payment of Second Interim Dividend of Rs. 0.75 (Seventy Five Paise) per equity share of face value Rs. 10 each, for FY24.

Prem Kishan Gupta, Chairman and Managing Director, commented, "Amid challenging economic conditions, particularly in the export sector, our company has effectively mitigated impacts through our network advantage and strategic hubbing of containers. This approach enables us to fully leverage the Western Dedicated Freight Corridor. As a result, we are witnessing growth across various metrics including throughput, revenue, EBITDA, and PAT. In anticipation of increased volumes in the coming quarters, the company is in the process of enhancing its rail side capacity and will be bringing its total number of trains to 34 by the end of the financial year."

About Gateway Distriparks Limited (GDL)

Gateway Distriparks Limited is an integrated inter-modal logistics service provider. It has a network of 10 container terminals strategically located across the country, operating a fleet of 33 trainsets along with 560+ trailers for transportation between its facilities and maritime ports, as well as first & last mile connectivity to provide end to end solutions to the EXIM industry. The company offers general & bonded warehousing, rail & road transportation, container handling services and other value added services. Through Snowman Logistics Limited, its associate company, the company offers also cold chain logistics and 5PL distribution services across the country. For more information, please visit www.gatewaydistriparks.com

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