



11<sup>th</sup> February, 2023

**BSE Limited**

Phiroze Jeejeebhoy Towers,  
Dalal Street,  
Mumbai 400 001

**National Stock Exchange of India Limited**

Exchange Plaza, Plot No. C/1,  
G Block, Bandra – Kurla Complex,  
Bandra (East),  
Mumbai 400 051

Scrip Code: **507779**

Trading Symbol: **KANPRPLA**

**Sub:- Submission of Standalone and Consolidated Unaudited Financial Results for the Quarter ended 31/12/2022**

Dear Sir,

Pursuant to Regulation 33(3) of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015, please find enclosed herewith Standalone and Consolidated Unaudited Financial Results for the Quarter ended 31/12/2022 as approved by the Board of Directors in its meeting held today i.e. 11<sup>th</sup> February, 2023 along with the Limited Review Report as submitted by the statutory Auditors.

D19-20 Panki Industrial Area, Kanpur - 208022, India  
tel.no: +91 (512) 2691113-116 | fax: +91 (512) 2691117  
email: [info@kanplas.com](mailto:info@kanplas.com) | web: [www.kanplas.com](http://www.kanplas.com)

Manufacturers & Exporters: HDPE/PP Circular  
Woven Fabrics, Sacks and FIBCS/Jumbo Bags  
Multifilament Yarn

CIN L25209UP09UP1971PLC003444

ISO 9000:2008 ISO 22000 AIB BRC Certified



The Meeting of the Board of Directors commenced at 1:37 PM and concluded at 4:55 PM.

Kindly take this on record and oblige.

Thanking You.

Yours Faithfully,  
For **Kanpur Plastipack Limited**

**(Ankur Srivastava)**  
**Company Secretary**

Encl:

1. Standalone and Consolidated unaudited financial results for the quarter ended 31.12.2022;
2. Limited Review Report for the quarter ended 31.12.2022.

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# RAJIV MEHROTRA & ASSOCIATES

CHARTERED ACCOUNTANTS

H.O. : 3/3A, Vishnupuri, Kanpur - 208 002 • Tel. : 0512-2531806

Fax : 0512-2531806 • E-mail : rma.consult@gmail.com

**Independent Auditor's Review Report on the Quarterly and year to date Unaudited Standalone Financial Results of the Company Pursuant to the Regulation 33 and Regulation 52 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended**

**Review Report to  
The Board of Directors  
Kanpur Plastipack Limited**

1. We have reviewed the accompanying statement of unaudited standalone financial results of Kanpur Plastipack Limited (the 'Company') for the quarter ended Dec. 31, 2022 (the "Statement") and the year to date results for the period from April 01, 2022 to Dec. 31, 2022; attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 and Regulation 52 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended ('the Regulation').
2. The preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, is the responsibility of the Company's management and has been approved by the Board of Directors of the Company. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, " Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of the Regulation, including the manner in which it is to be disclosed, or that it contains any material misstatement.

The comparative Ind AS financial information of the Company for the corresponding quarter ended Dec., 2021 and the year to date results for the period from April 01, 2022 to Dec. 31, 2022 included in these standalone Ind AS financial results were reviewed by us and we had expressed an unmodified conclusion on the said financial information.

For Rajiv Mehrotra & Associates,  
Chartered Accountants  
Firm Registration No.- 002253C



Nishant Anand

Partner

Membership no. - 442746

UDIN: 23442746BGSKEY3334

Place: Kanpur

Date: Feb. 11<sup>th</sup>, 2023



AN ISO 9001:2008, ISO 22000:2005 BRC Packing Issue 5 ,HACCP & AIB CERTIFIED COMPANY  
CIN NO.: L25209UP1971PLC003444

REGISTERED OFFICE : D-19-20, PANKI INDUSTRIAL AREA, KANPUR - 208 022

Ph.: +91 512 2691113-6; Fax: +91 512 2691117; Email: secretary@kanplas.com, website : www.kanplas.com

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DEC, 2022

Sl.	Particulars	Quarter Ended			9 Months Ended		Year Ended
		31.12.2022	31.12.2021	30.09.2022	31.12.2022	31.12.2021	31.03.2022
		Unaudited					Audited
<b>1</b>	<b>Revenue from Operations</b>						
	(a) Net Sales / income from Operations Net of GST	9,429.78	14,992.71	12,660.61	36,565.07	45,636.04	62,279.08
	(b) Other Operating Income	39.41	53.46	46.89	146.32	167.80	228.26
<b>2</b>	Other Income	86.45	190.06	97.87	172.27	981.43	1,267.39
<b>3</b>	<b>Total Income (1+2)</b>	<b>9,555.64</b>	<b>15,236.23</b>	<b>12,805.37</b>	<b>36,883.66</b>	<b>46,785.27</b>	<b>63,774.73</b>
<b>4</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	6,197.83	9,148.13	6,316.68	21,285.45	26,889.43	35,455.37
	(b) Purchase of stock-in-trade	576.49	1,656.92	383.22	1,200.40	2,648.11	3,760.94
	(c) Change in inventory of finished goods,work in progress and stock-in-	(1,002.37)	(2,199.54)	1,692.62	375.21	(2,494.19)	(1,380.70)
	(d) Employee benefit expenses	1,126.59	1,216.11	1,163.79	3,513.24	3,517.49	4,703.06
	(e) Finance costs	358.33	371.55	438.17	1,097.30	1,060.36	1,415.32
	(f) Depreciation and amortisation expenses	285.48	259.61	283.83	846.89	764.37	1,060.60
	(g) Other Expenditure	2,423.82	3,720.85	2,870.74	8,789.59	11,269.02	15,052.07
	<b>Total Expenses</b>	<b>9,966.17</b>	<b>14,173.63</b>	<b>13,149.05</b>	<b>37,108.08</b>	<b>43,654.59</b>	<b>60,066.66</b>
<b>5</b>	<b>Profit/ (Loss) before exceptional items (3-4)</b>	<b>(410.53)</b>	<b>1,062.60</b>	<b>(343.68)</b>	<b>(224.42)</b>	<b>3,130.68</b>	<b>3,708.07</b>
<b>6</b>	Exceptional Items	-	-	-	-	-	-
<b>7</b>	<b>Profit/ (Loss) before Tax</b>	<b>(410.53)</b>	<b>1,062.60</b>	<b>(343.68)</b>	<b>(224.42)</b>	<b>3,130.68</b>	<b>3,708.07</b>
<b>8</b>	<b>Tax Expenses</b>						
	(1) Current Tax	(49.42)	207.42	(73.67)	16.31	650.49	685.20
	(2) Deferred Tax	86.41	116.63	(23.81)	79.66	286.00	401.66
<b>9</b>	<b>Profit/ (Loss) from Continuing Operation (7-8)</b>	<b>(447.52)</b>	<b>738.55</b>	<b>(246.20)</b>	<b>(320.39)</b>	<b>2,194.19</b>	<b>2,621.21</b>
<b>10</b>	Profit/ (Loss) from Discontinuing Operation	-	-	-	-	-	-
<b>11</b>	Tax from Discontinuing Operation	-	-	-	-	-	-
<b>12</b>	Profit/ (Loss) from Discontinuing Operation (10-11)	-	-	-	-	-	-
<b>13</b>	<b>Net Profit(Loss) for the period (9+12)</b>	<b>(447.52)</b>	<b>738.55</b>	<b>(246.20)</b>	<b>(320.39)</b>	<b>2,194.19</b>	<b>2,621.21</b>
<b>14</b>	<b>Other Comprehensive Income</b>						
	A (i) Items that will not be classified to Profit or Loss	-	-	-	-	-	(50.75)
	(ii) Income Tax relating to items that will not be re classified Profit or	-	-	-	-	-	(14.78)
	B (i) Items that will be classified to Profit or Loss	-	-	-	-	-	-
	(ii) Income Tax relating to items that will not be re classified Profit or	-	-	-	-	-	-
<b>15</b>	<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD (13+14)</b>	<b>(447.52)</b>	<b>738.55</b>	<b>(246.20)</b>	<b>(320.39)</b>	<b>2,194.19</b>	<b>2,555.68</b>
<b>16</b>	<b>Equity Share Capital (Face Value STATEMENT OF ₹. 10/- each)</b>	2,147.38	2,147.38	2,147.38	2,147.38	2,147.38	2,147.38
<b>17</b>	<b>Other Equity</b>	-	-	-	-	-	15,756.74
<b>18</b>	<b>Earning per Share (for continuing operations)</b>						
	- Basic EPS	(2.08)	3.44	(1.15)	(1.49)	10.22	12.21
	- Diluted EPS	(2.08)	3.44	(1.15)	(1.49)	10.22	12.21
<b>19</b>	<b>Earning per Share (for discontinuing operations)</b>						
	- Basic EPS	-	-	-	-	-	-
	- Diluted EPS	-	-	-	-	-	-
<b>20</b>	<b>Earning per Share (for continuing and discontinuing operations)</b>						
	- Basic EPS	(2.08)	3.44	(1.15)	(1.49)	10.22	12.21
	- Diluted EPS	(2.08)	3.44	(1.15)	(1.49)	10.22	12.21

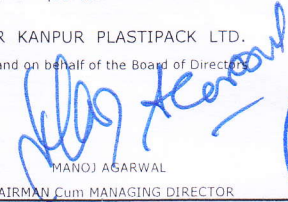


**Notes:**

- 1 The above results of the Company were reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on 11.02.2023 and a Limited Review was carried by the Statutory Auditors of the Company.
- 2 The figures of previous period/year have been re-grouped/ re-arranged and /or recast wherever found necessary.
- 3 The Company operates in three primary business segments viz. Manufacturing of Fabrics & Woven Sacks, FIBC etc, Consignment Stockist and Solar Power Generation Activities. In terms of provisions of IND AS 108, Consignment Stockist and Solar Power Generation activities , presently, are not reportable segments.
- 4 The EPS has been calculated on the basis of Weighted Average Number of Shares outstanding in the given quarter.

FOR KANPUR PLASTIPACK LTD.

For and on behalf of the Board of Directors



MANOJ AGARWAL

CHAIRMAN Cum MANAGING DIRECTOR

PLACE : KANPUR  
DATED : 11.02.2023





# RAJIV MEHROTRA & ASSOCIATES

CHARTERED ACCOUNTANTS

H.O. : 3/3A, Vishnupuri, Kanpur - 208 002 • Tel. : 0512-2531806

Fax : 0512-2531806 • E-mail : rma.consult@gmail.com

**Independent Auditor's Review Report on the Quarterly and year to date Unaudited Consolidated Financial Results of the Company Pursuant to the Regulation 33 and Regulation 52 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended**

**Review Report to  
The Board of Directors  
Kanpur Plastipack Limited**

1. We have reviewed the accompanying statement of unaudited consolidated financial results of Kanpur Plastipack Limited (the 'Holding Company') and its Subsidiaries (the Holding Company and its Subsidiaries are together referred to as "the Group") for the quarter ended Dec. 31, 2022 (the "Statement") and the year to date results for the period from April 01, 2022 to Dec. 31, 2022; attached herewith, being submitted by the Holding Company pursuant to the requirements of Regulation 33 and Regulation 52 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended ('the Regulations').

2. The preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, is the responsibility of the Holding Company's management and has been approved by the Board of Directors of the Holding Company. Our responsibility is to express a conclusion on the Statement based on our review.

3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making enquiries, primarily of persons responsible for financial and accounting matters and application of analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing and consequently does not enable us to obtain an assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Circular No. CIR/CFD/CMDI/44/2019 dated March 29, 2019 issued by the Securities and Exchange Board of India under Regulation 33(8) of the Listing Regulations, to the extent applicable.

4. The Statement includes the results of the following entities:

- a. Holding Company  
Kanpur Plastipack Limited

b. Subsidiaries:

- (i) Bright Choice Ventures Private Limited
- (ii) Kanplas Earning Solutions Private Limited
- (iii) Kanplas DO Brasil Ltda.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of the Regulation, including the manner in which it is to be disclosed, or that it contains any material misstatement.

The comparative Ind AS financial information of the Group for the corresponding quarter ended Dec., 2022 and the year to date results for the period from April 01, 2022 to Dec. 31, 2022 included in these consolidated Ind AS financial results were reviewed by us and we have expressed an unmodified conclusion on the said financial information.

For Rajiv Mehrotra & Associates,  
Chartered Accountants  
Firm Registration No.- 002253C



Nishant Aband  
Partner

Membership no.- 442746  
UDIN: 23442746BGSKEZ8206

Place: Kanpur  
Date: Feb. 11<sup>th</sup> 2023





**KANPUR  
PLASTIPACK  
LTD**

AN ISO 9001:2008, ISO 22000:2005 BRC Packing Issue 5 ,HACCP & AIB CERTIFIED COMPANY  
CIN NO.: L25209UP1971PLC003444

REGISTERED OFFICE : D-19-20, PANKI INDUSTRIAL AREA, KANPUR - 208 022  
Ph.: +91 512 2691113-6; Fax: +91 512 2691117; Email: secretary@kanplas.com, website : www.kanplas.com

**STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DEC, 2022**

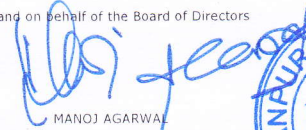
Sl.	Particulars	(Rs. in Laacs)					
		Quarter Ended			9 Months Ended		Year Ended
		31.12.2022	31.12.2021	30.09.2022	31.12.2022	31.12.2021	31.03.2022
		Unaudited			Audited		
<b>1</b>	<b>Revenue from Operations</b>						
	(a) Net Sales / income from Operations Net of GST	9,429.77	14,992.71	12,588.56	36,493.01	45,636.04	62,279.08
	(b) Other Operating Income	39.41	53.46	46.89	146.32	167.80	228.26
<b>2</b>	Other Income	90.31	190.06	100.31	178.62	981.43	1,267.59
<b>3</b>	<b>Total Income (1+2)</b>	<b>9,559.49</b>	<b>15,236.23</b>	<b>12,735.76</b>	<b>36,817.95</b>	<b>46,785.27</b>	<b>63,774.93</b>
<b>4</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	6,299.54	9,148.13	6,316.68	21,387.16	26,889.43	35,455.37
	(b) Purchase of stock-in-trade	576.49	1,656.92	383.22	1,200.40	2,648.11	3,760.94
	(c) Change in inventory of finished goods,work in progress and stock-in-	(1,104.09)	(2,199.54)	1,634.33	215.20	(2,494.19)	(1,380.70)
	(d) Employee benefit expenses	1,132.46	1,216.11	1,176.94	3,534.82	3,517.49	4,703.06
	(e) Finance costs	358.34	371.57	438.22	1,097.88	1,060.38	1,415.35
	(f) Depreciation and amortisation expenses	285.48	259.61	283.83	846.89	764.37	1,060.60
	(g) Other Expenditure	2,426.32	3,721.94	2,874.20	8,802.48	11,270.11	15,053.60
	<b>Total Expenses</b>	<b>9,974.54</b>	<b>14,174.74</b>	<b>13,107.42</b>	<b>37,084.83</b>	<b>43,655.70</b>	<b>60,068.22</b>
<b>5</b>	<b>Profit/ (Loss) before exceptional items (3-4)</b>	<b>(415.05)</b>	<b>1,061.49</b>	<b>(371.66)</b>	<b>(266.88)</b>	<b>3,129.57</b>	<b>3,706.71</b>
<b>6</b>	<b>Exceptional Items</b>	-	-	-	-	-	-
<b>7</b>	<b>Profit/ (Loss) before Tax</b>	<b>(415.05)</b>	<b>1,061.49</b>	<b>(371.66)</b>	<b>(266.88)</b>	<b>3,129.57</b>	<b>3,706.71</b>
<b>8</b>	<b>Tax Expenses</b>						
	(1) Current Tax	(49.42)	207.42	(73.67)	16.31	650.49	685.20
	(2) Deferred Tax	86.41	116.63	(23.81)	79.66	286.00	401.66
<b>9</b>	<b>Profit/ (Loss) from Continuing Operation (7-8)</b>	<b>(452.04)</b>	<b>737.44</b>	<b>(274.18)</b>	<b>(362.85)</b>	<b>2,193.08</b>	<b>2,619.85</b>
<b>10</b>	<b>Profit/ (Loss) from Discontinuing Operation</b>	-	-	-	-	-	-
<b>11</b>	<b>Tax from Discontinuing Operation</b>	-	-	-	-	-	-
<b>12</b>	<b>Profit/ (Loss) from Discontinuing Operation (10-11)</b>	-	-	-	-	-	-
<b>13</b>	<b>Net Profit(Loss) for the period (9+12)</b>	<b>(452.04)</b>	<b>737.44</b>	<b>(274.18)</b>	<b>(362.85)</b>	<b>2,193.08</b>	<b>2,619.85</b>
<b>14</b>	<b>Other Comprehensive Income</b>						
	A (i) Items that will not be classified to Profit or Loss	-	-	-	-	-	(50.75)
	(ii) Income Tax relating to items that will not be re classified Profit or	-	-	-	-	-	(14.78)
	B (i) Items that will be classified to Profit or Loss	5.41	-	(0.30)	6.09	-	-
	(ii) Income Tax relating to items that will not be re classified Profit or	-	-	-	-	-	-
<b>15</b>	<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD (13+14)</b>	<b>(446.63)</b>	<b>737.44</b>	<b>(274.48)</b>	<b>(356.76)</b>	<b>2,193.08</b>	<b>2,554.32</b>
<b>16</b>	<b>Equity Share Capital (Face Value STATEMENT OF ₹. 10/- each)</b>	2,147.38	2,147.38	2,147.38	2,147.38	2,147.38	2,147.38
<b>17</b>	<b>Other Equity</b>	-	-	-	-	-	15,752.41
<b>18</b>	<b>Earning per Share (for continuing operations)</b>						
	- Basic EPS	(2.11)	3.44	(1.28)	(1.69)	10.22	12.20
	- Diluted EPS	(2.11)	3.44	(1.28)	(1.69)	10.22	12.20
<b>19</b>	<b>Earning per Share (for discontinuing operations)</b>						
	- Basic EPS	-	-	-	-	-	-
	- Diluted EPS	-	-	-	-	-	-
<b>20</b>	<b>Earning per Share (for continuing and discontinuing operations)</b>						
	- Basic EPS	(2.11)	3.44	(1.28)	(1.69)	10.22	12.20
	- Diluted EPS	(2.11)	3.44	(1.28)	(1.69)	10.22	12.20

**Notes:**

- 1 The above results of the Company were reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on 11.02.2023 and a Limited Review was carried by the Statutory Auditors of the Company.
- 2 The financial statement of M/s Bright Choice Ventures Private Limited, M/s Kanplas Earning Solutions Private Limited and M/s Kanplas Do Brasil Ltda have been consolidated in this consolidated financial statements for the quarter ended 30.12.2022
- 3 The figures of previous period/year have been re-grouped/ re-arranged and /or recast wherever found necessary.
- 4 The Company operates in three primary business segments viz. Manufacturing of Fabrics & Woven Sacks, FIBC etc, Consignment Stockist and Solar Power Geneartion Activities. In terms of provisions of IND AS 108, Consignment Stockist and Solar Power Generation activities , presently, are not reportable seqments.
- 5 The EPS has been calculated on the basis of Weighted Average Number of Shares outstanding in the given quarter.

FOR KANPUR PLASTIPACK LTD.

For and on behalf of the Board of Directors



MANOJ AGARWAL

CHAIRMAN Cum MANAGING DIRECTOR

PLACE : KANPUR  
DATED : 11.02.2023





Providing Solutions for Industrial Bulk Packaging

**Evolving**  
From Legacy to being  
Future-ready

## **INVESTOR PRESENTATION**

For the quarter ended 31<sup>st</sup> December, 2022

Dated: 11<sup>th</sup> February, 2023



- **Established in 1971, KPL is in the service of the nation for 50+ years**
- **A fully integrated end-to-end Industrial Bulk Packaging Solution Provider**
- **Diversified product offering including Flexible Intermediate bulk containers (FIBCs), Woven sacks to Polypropylene (PP) high tenacity Multifilament yarn (MFY) & UV Master Batch**
- **One of the world's leading manufacturers and exporters of FIBCs, bulk bags and MFY delivering a diverse range of superior quality products to its global customer**
- **World-class facilities, proven expertise and deep technical knowledge enable the Company's manufacturing processes to match international standards, reaffirming our commitment to excellence**

- During the Q3 2022-23 the performance of the Company continue to be affected due to worldwide slowdown and adverse market conditions.
- The total Revenue during the quarter was Rs. 95.56 Cr. as against Rs. 152.36 Cr. in the previous year corresponding quarter.
- Production and Sales in quantity terms were reduced by about 25% and 20%, respectively.
- The main reason was absence of fabric sales in Brazil and a recession in the EU Countries.



## During Q3 2022-23 margins were affected due to following reasons:

- **MtM loss on Foreign Currency Term Loan (FCTL) amounting to Rs. 1.27 Cr.**
- **Lower capacity utilization.**
- **Highly competitive market environment leading to lower realization.**

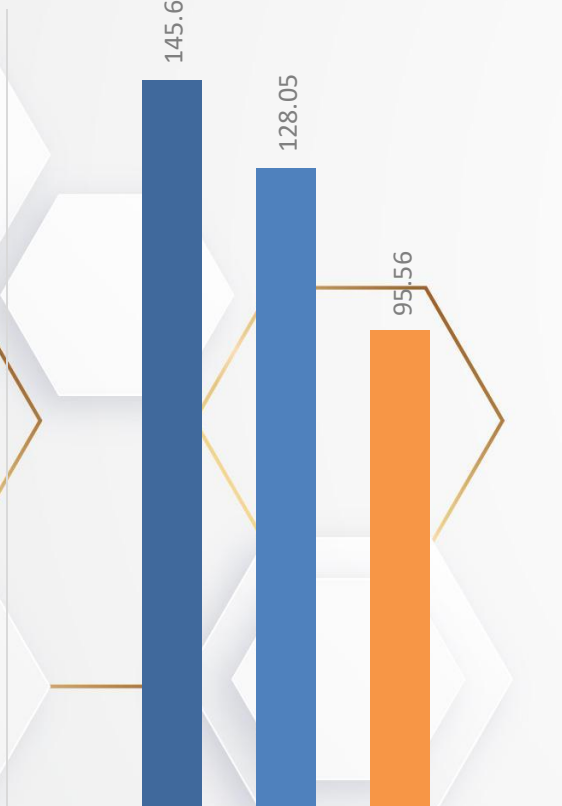
## Quantity Metrics:

	Q3 FY22	Q3 FY23
Production	8269 MT	6192MT
Sales	7332MT	5834 MT



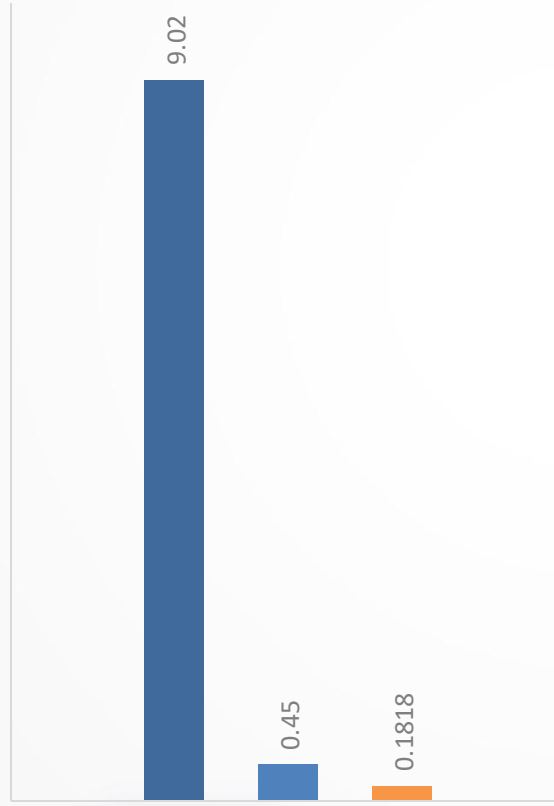
## Revenue ( in crore)

■ Q1 FY23 ■ Q2 FY23 ■ Q3 FY23



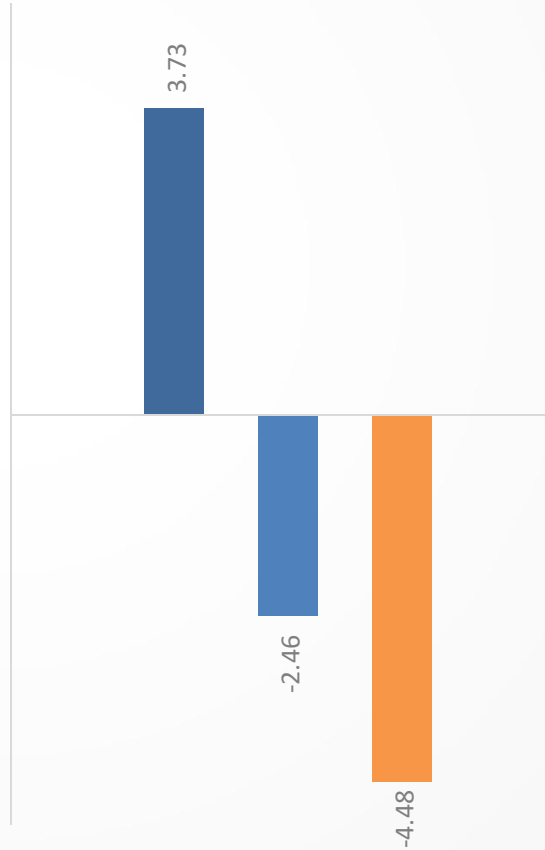
## EBITDA ( in crore)

■ Q1 FY23 ■ Q2 FY23 ■ Q3 FY23



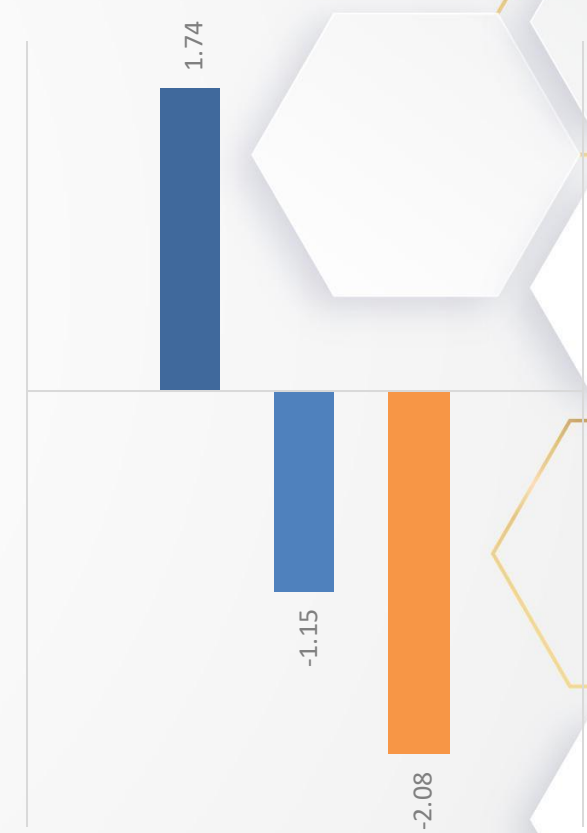
## PAT ( in crore)

■ Q1 FY23 ■ Q2 FY23 ■ Q3 FY23



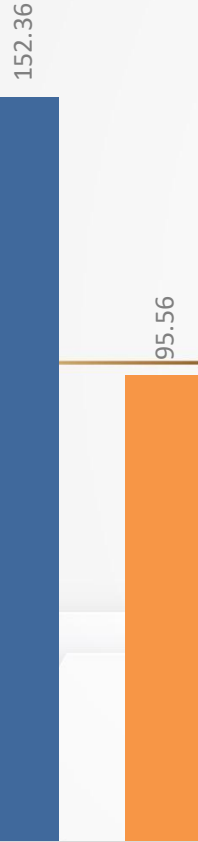
## EPS (In Rs.)

■ Q1 FY23 ■ Q2 FY23 ■ Q3 FY23



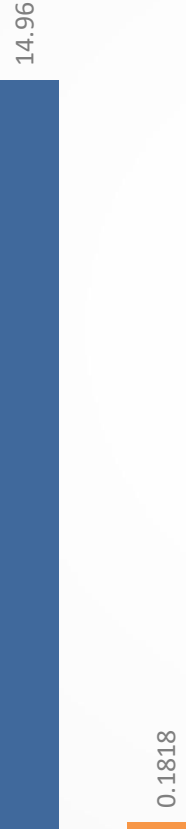
## Revenue ( in crore)

■ Q3 FY 22    ■ Q3 FY23



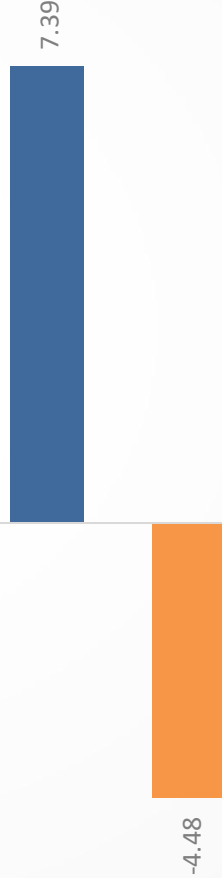
## EBITDA ( in crore)

■ Q3 FY22    ■ Q3 FY23



## PAT ( in crore)

■ Q3 FY22    ■ Q3 FY23



## EPS (In Rs.)

■ Q3 FY22    ■ Q3 FY23





**Order book started coming on track. Currently we have comparatively stronger order book of FIBC.**

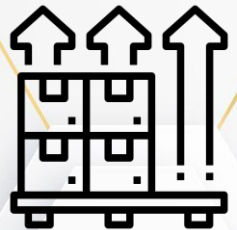


**Sales of fabrics continue to be affected but the Company is shifting its focus towards FIBCs.**

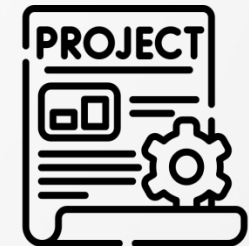
**Alternative markets have been identified.**



**Sales to Ukraine are going on with regular payments.**



**CPP project is on track and is expected to be commenced w.e.f. June, 2023.**





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**Thank you!**