

Date : May 25, 2022

To,
Corporate Relationship Department
BSE Limited,
PhirozeJeejeebhoy Towers,
Dalal Street
Mumbai - 400 001

To,
The Manager, Capital Market (Listing)
National Stock Exchange of India Limited
Exchange Plaza,
BandraKurla Complex, Bandra East,
Mumbai - 400051

Scrip Code / ID : 524019 / KINGFA

Symbol : KINGFA

Dear Sir / Madam,

**Sub : Outcome of the Board Meeting held on May 25, 2022 -
Performance Update for the FY 2021 - 22**

Please find enclosed herewith Performance Update for the FY 2021 - 22.

You are requested to take the same on your record.

Thanking you,

Yours faithfully,
for **Kingfa Science & Technology (India) Limited,**


(NIRNOY SUR)
Company Secretary

Encl : as above

Kingfa Science & Technology (India) Ltd

Performance Update



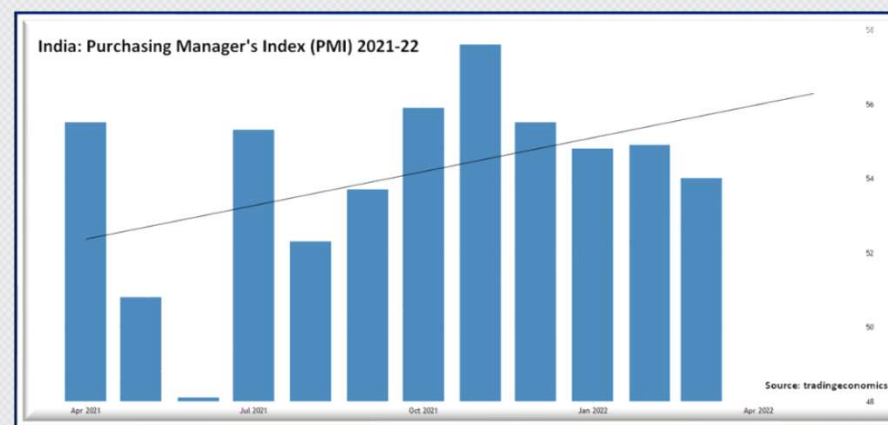
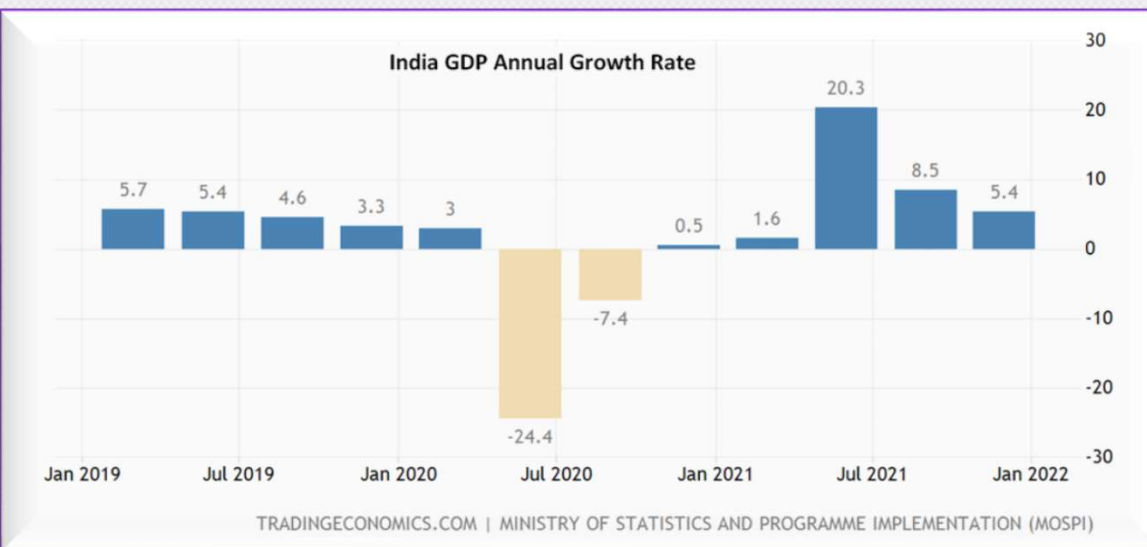
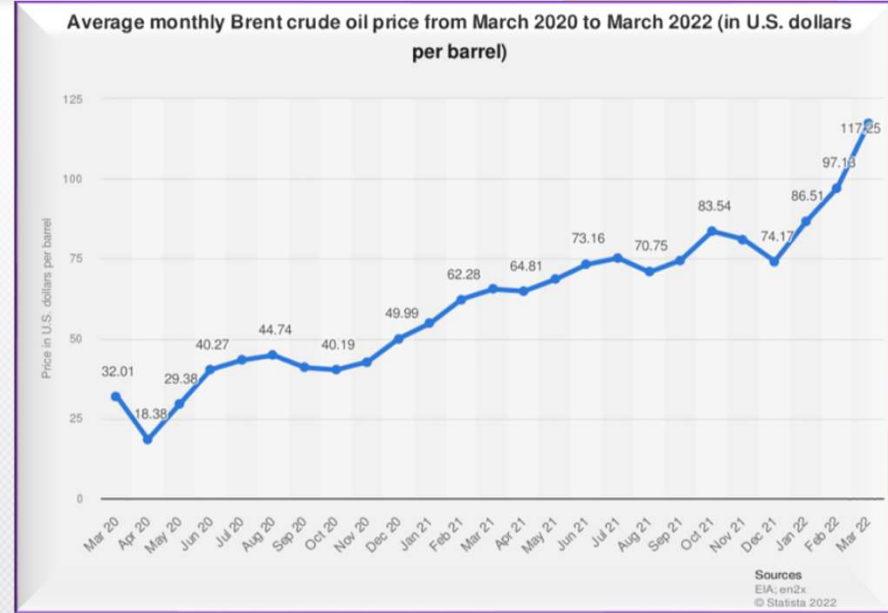
KINGFA

May'22

1A | Glimpses of Chakan plant



1B | Market Outlook



Auto Industry in India

Fig. in numbers

Category	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Passenger Vehicles	38,01,670	40,20,267	40,28,471	34,24,564	30,62,280	36,50,698
Commercial Vehicles	8,10,253	8,95,448	11,12,405	7,56,725	6,24,939	8,05,527
Three Wheelers	7,83,721	10,22,181	12,68,833	11,32,982	6,14,613	7,58,088
Two Wheelers	1,99,33,739	2,31,54,838	2,44,99,777	2,10,32,927	1,83,49,941	1,77,14,856
Quadricycle	1,584	1,713	5,388	6,095	3,836	4,061
Grand Total	2,53,30,967	2,90,94,447	3,09,14,874	2,63,53,293	2,26,55,609	2,29,33,230
Y-o-Y Growth						
Passenger Vehicles		5.8%	0.2%	-15.0%	-10.6%	19.2%
Commercial Vehicles		10.5%	24.2%	-32.0%	-17.4%	28.9%
Three Wheelers		30.4%	24.1%	-10.7%	-45.8%	23.3%
Two Wheelers		16.2%	5.8%	-14.2%	-12.8%	-3.5%
Quadricycle		8.1%	214.5%	13.1%	-37.1%	5.9%
Grand Total		14.9%	6.3%	-14.8%	-14.0%	1.2%
Compound Annual Growth Rate						
CAGR - 6 Years						-0.7%
CAGR - 3 Years			6.9%	-3.2%	-9.8%	-4.5%

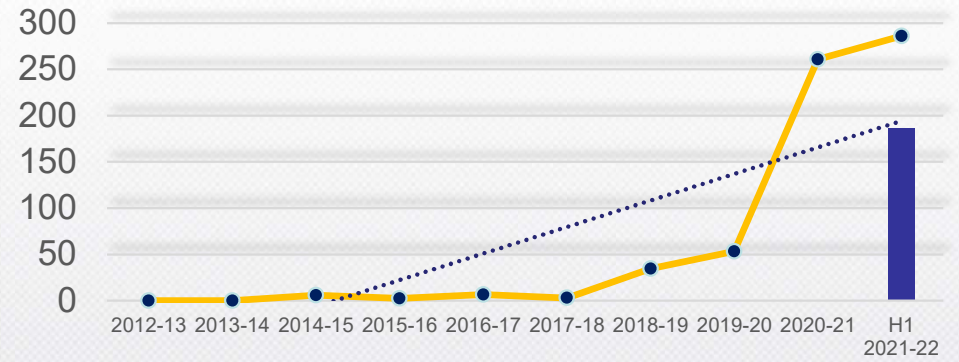
1D | Sales Performance



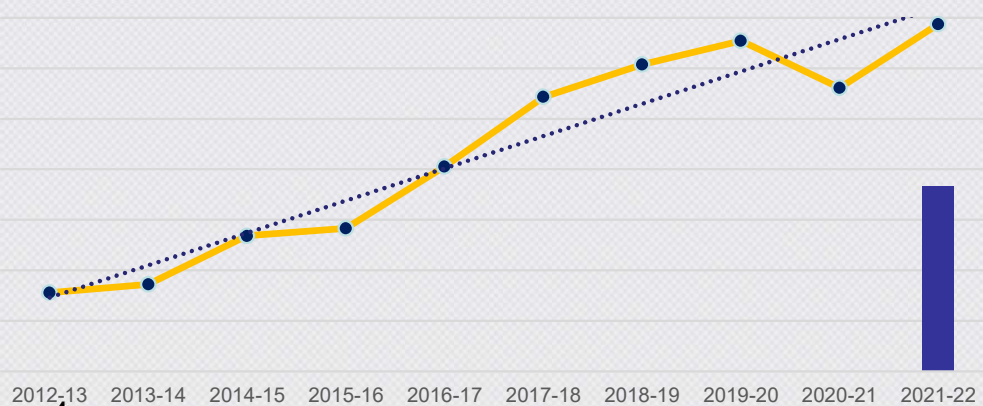
Revenue (Rs.Millions)



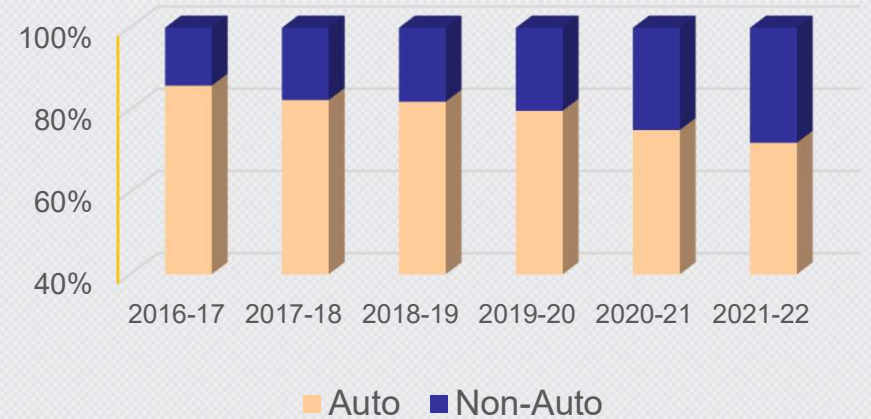
Export (Rs.Millions)



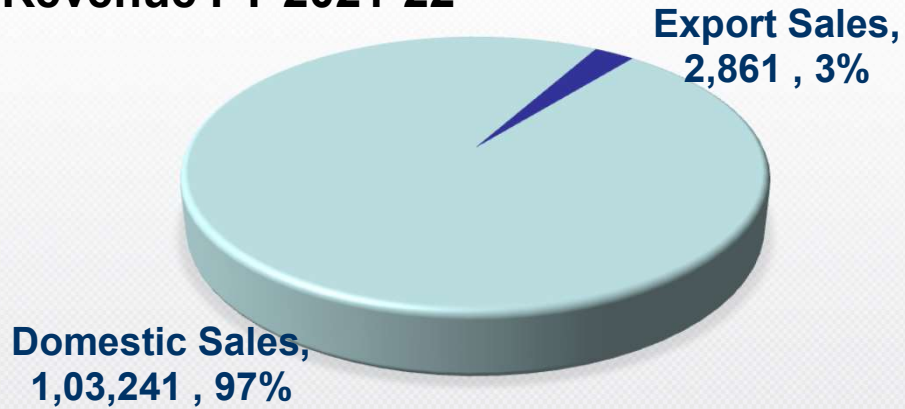
Sales Volume



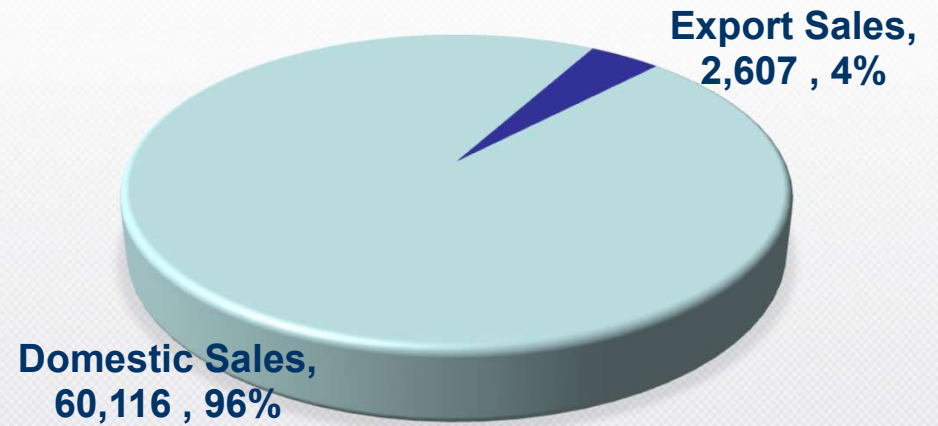
Share of Auto Vs Non-Auto Businesses



Revenue FY 2021-22



Revenue FY 2020-21

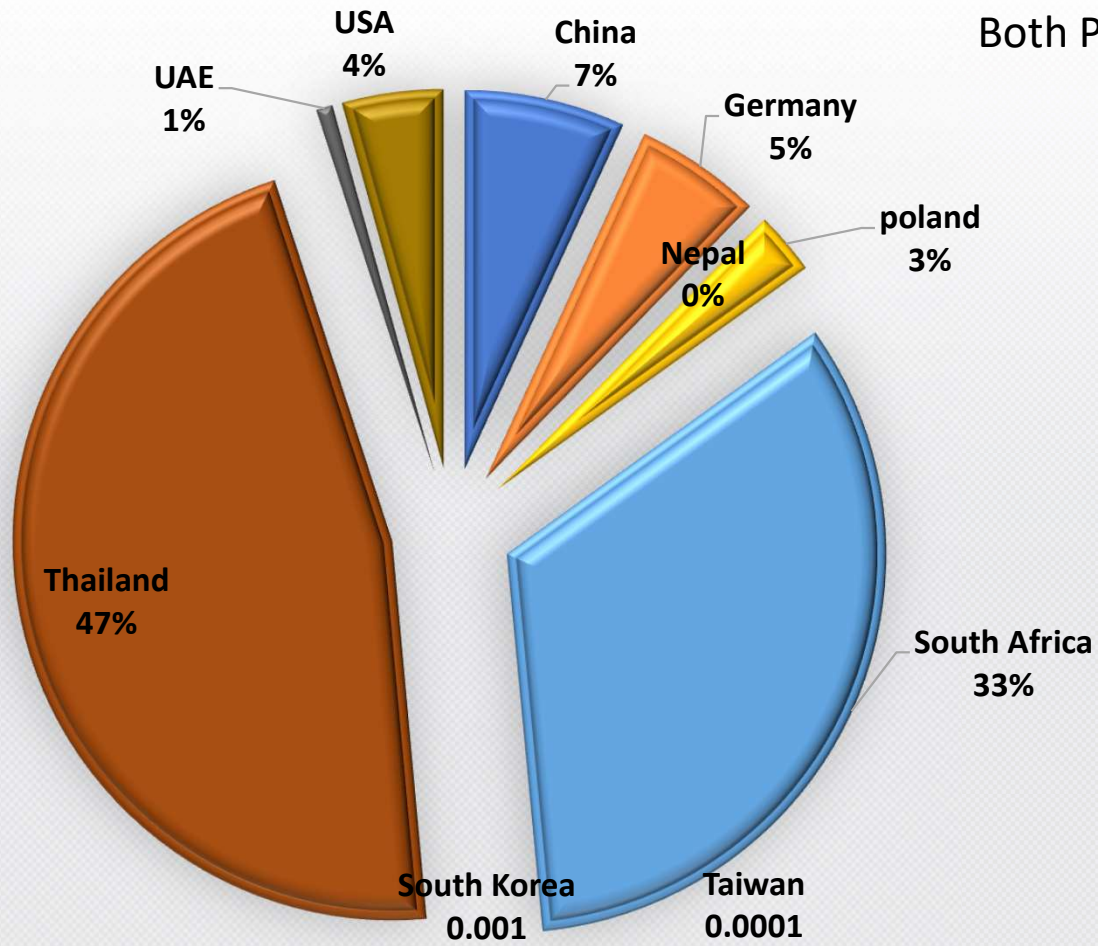


Revenue FY-2021-22	Revenue Rs. (Lakhs)
Domestic Sales	1,03,240.7
Export Sales	2,861.1
Total Revenue	1,04,771.30

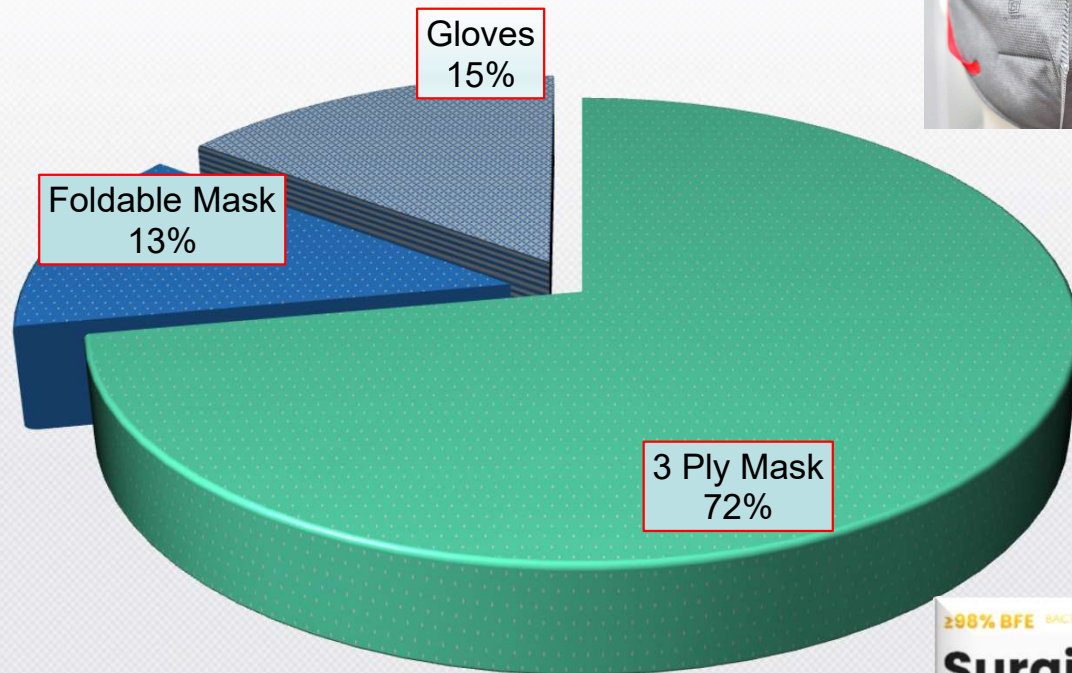
Revenue FY-2020-21	Revenue Rs. (Lakhs)
Domestic Sales	60,116.10
Export Sales	2,607.44
Total Revenue	62,723.54

The Net Revenue from operations stood at Rs. 1,04,771.30 Lakhs compared with Rs. 62,723.54 Lakhs in the Previous Year (12 months).

Both Polymers & PPE



Product Mix in PPE



Summary of Financial Statements for the period of Q4 of FY-2021-22 and Year ended 31st March 2022. (Rs. In lakhs)

(Rs. in Lakhs)				
S No.	Particulars	Quarter ended 31.03.2022	Year ended 31.03.2022	Quarter ended 31.03.2021
		(Audited)	(Audited)	(Audited)
1	Total Income from Operations	30,469.65	1,04,879.69	22,212.07
2	Net Profit / (Loss) for the period (before Tax, Exceptional and/or Extraordinary items)	1,198.89	6,459.35	659.07
3	Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items)	549.28	4,134.40	659.07
4	Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary items)	400.08	3,063.34	162.87
5	Other Comprehensive Income	(2.13)	(2.13)	6.40
6	Total Comprehensive Income for the period [Comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	397.95	3,061.21	169.27
7	Equity Share Capital	1,211.05	1,211.05	1,211.05
8	Reserves (excluding Revaluation Reserve as shown in the Balance Sheet of Mar 31, 2022)			
9	Earnings per share of Rs. 10/- each (for continuing and discontinued operations)			
	(a) Basic	3.30	25.29	1.34
	(b) Diluted	3.30	25.29	1.34

Thanks

