

## Birla Cable Limited

Read. Office & Works:

Udyog Vihar, P.O. Chorhata, Rewa - 486 006 Madhya Pradesh, India. Telephone: +91 07662 400580 · Fax: +91 07662 400680 E-Mail: headoffice@birlacable.com · Website: www.birlacable.com PAN No. AABCB1380L · CIN No. L31300MP1992PLC007190 GSTIN: 23AABCB1380L1ZW

BCL/CS/2024-25/Reg-30

9 FEB 2025

BSE Ltd. Corporate Relationship Department, 1st Floor, New Trading Ring, Rotunda Building, P.J. Towers, Dalal Street, Fort.

The Manager, Listing Department, The National Stock Exchange of India Ltd, Exchange Plaza, C-1, Block G, Bandra Kurla Complex, Bandra (E), MUMBAI- 400 051

MUMBAI- 400 001

Company's Scrip Code: 500060

Company's Scrip Code: BIRLACABLE

Dear Sir/Madam,

Sub: Integrated Filing (Financial) for the Quarter and Nine months ended on 31st December, 2024

Pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated 31st December, 2024 read with BSE Circular No. 20250102-4 and NSE Circular No. NSE/CML/2025/02 dated 2nd January, 2025, please find enclosed herewith the Integrated Filing (Financial) for the quarter and nine months ended on 31st December, 2024.

The aforesaid information will also be uploaded on the Company's website at https://www.birlacable.com.

This is for your information and record.

Thanking you,

Yours faithfully, For Birla Cable Limited

(R. Sridharan) Manager & CEO

Rhidh

Encl: As above











### **BIRLA CABLE LIMITED**

Regd. Office: Udyog Vihar, P.O.Chorhata, Rewa - 486 006 (M.P.)
CIN: L31300MP1992PLC007190
Telephone No: 07662-400580, Fax No: 07662-400680
Email: headoffice@birlacable.com; Website: www.birlacable.com

# STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31<sup>ST</sup> DECEMBER, 2024

(₹ in lakhs)

SI. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended	
		31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1	Income							
	(a) Revenue from Operations	15779.82	18171.67	16197.32	50542.26	51078.18	68549.80	
	(b) Other Income	74.81	103.25	76.27	234.35	1333.71	1499.27	
	Total Income	15854.63	18274.92	16273.59	50776.61	52411.89	70049.07	
2	Expenses							
	(a) Cost of Raw Materials Consumed	12897.56	14426.19	12643.57	40836.12	40027.05	53694.30	
	(b) Purchases of Stock-in-Trade	0.79	-	0.69	0.79	0.69	0.69	
	<ul><li>(c) Changes in Inventories of Finished Goods, Work-in- Progress and Stock-in-Trade, etc.</li></ul>	(341.93)	274.80	207.05	(58.45)	364.13	869.11	
	(d) Employee Benefits Expense	822.41	840.23	794.64	2487.57	2393.99	3234.96	
	(e) Finance Costs	394.32	395.05	399.20	1086.73	1093.36	1486.52	
	(f) Depreciation and Amortisation Expense	392.41	383.01	300.92	1159.37	802.32	1079.37	
	(g) Other Expenses	1478.46	1694.66	1425.37	4783.91	4919.69	6671.02	
	Total Expenses	15644.02	18013.94	15771.44	50296.04	49601.23	67035.97	
3	Profit before Tax (1-2)	210.61	260.98	502.15	480.57	2810.66	3013.10	
4	Tax Expense							
	(a) Current Tax	48.00	117.64	124.00	181.64	475.00	493.32	
	(b) Excess Tax provision of earlier year written back	(4.36)	-	-	(4.36)	-	(2.18)	
	(c) Deferred Tax	11.96	(57.15)	3.82	(54.75)	233.38	273.21	
5	Net Profit for the Period (3-4)	155.01	200.49	374.33	358.04	2102.28	2248.75	
6	Other Comprehensive Income (OCI)							
	(a) Items that will not be re-classified to Profit or Loss	1077.42	(126.09)	287.04	2852.03	1263.42	786.02	
	(b) Taxes relating to the above items	(154.14)	(103.81)	(29.82)	(475.29)	(142.97)	(91.96)	
	Total Other Comprehensive Income	923.28	(229.90)	257.22	2376.74	1120.45	694.06	
7	Total Comprehensive Income for the Period (Net of Tax) (5+6)	1078.29	(29.41)	631.55	2734.78	3222.73	2942.81	
8	Paid-up Equity Share Capital	3000.00	3000.00	3000.00	3000.00	3000.00	3000.00	
9	(Face value of ₹10/- per Share) Other Equity						2212112	
10	Basic & Diluted Earnings Per Share (₹) for the period	0.52	0.67	1.25	1.19	7.01	22191.10 7.50	

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### Notes:

- The above Unaudited Financial Results were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their respective meetings held on 9<sup>th</sup> February, 2025. The Statutory Auditors of the Company have carried out a limited review of the said results.
- The Company has only one reportable primary business segment i.e. Cables, based on guiding principles given in Ind AS 108 "Operating Segments" notified pursuant to Companies (Indian Accounting Standards) Rules, 2015. Accordingly, the disclosure requirements of Ind AS 108 are not applicable.
- 3 The Figures for the previous period/year are re-classified/re-grouped, wherever necessary, to correspond with the current period's/year's classification.

Anneque to our

For BIRLA CABLE LIMITED

Vis

CHAIRMAN
DIN: 00394094

DIN: 00394094 New Delhi

(HARSH V. LODHA)

Date: 9th February, 2025

MISHAL AUARWAL MINO, 556367



## V. SANKAR AIYAR & CO.

CHARTERED ACCOUNTANTS
Sarojini House, 6 Bhagwan Das Road, New Delhi – 110001
Tel. (011) 4474 4643 / 4515 0845; e-mail: newdelhi@vsa.co.in

Independent Auditor's Review Report on Unaudited Standalone Financial Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as amended

### To the Board of Directors of Birla Cable Limited

- 1. We have reviewed the accompanying statement of unaudited standalone financial results of Birla Cable Limited (the "Company") for the quarter and nine months ended 31st December, 2024 (the "Statement") attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 of SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
- 2. The company's Management is responsible for the preparation of the statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. The Statement has been approved by the Company's Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the statement in accordance with the standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
- 4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For V. Sankar Aiyar & Co. Chartered Accountants ICAI Firm Regn. No. 109208W

Vishal Agarwal

Partner Membership. No. 556367

SANKAR AIYAR & CONTROL OF THE PRINT THE PRINT

Place: New Delhi

Date: 9th February, 2025 UDIN: 25556367BMLBLY6984



# **BIRLA CABLE LIMITED**

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CIN: L31300MP1992PLC007190
Telephone No: 07662-400580, Fax No: 07662-400680
Email: headoffice@birlacable.com; Website: www.birlacable.com

# STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31<sup>ST</sup> DECEMBER, 2024

(₹ in lakhs)

							(₹ in lakhs)	
SI. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended	
		31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024	
- 12.20		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1	Income							
	(a) Revenue from Operations	15779.82	18171.67	16197.32	50542.26	51078.18	68549.80	
	(b) Other Income	74.89	103.25	76.27	234.43	1333.71	1499.27	
	Total Income	15854.71	18274.92	16273.59	50776.69	52411.89	70049.07	
2	Expenses							
	(a) Cost of Raw Materials Consumed	12897.56	14426.19	12643.57	40836.12	40027.05	53694.30	
	(b) Purchases of Stock-in-Trade	0.79	-	0.69	0.79	0.69	0.69	
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade, etc.	(341.93)	274.80	207.05	(58.45)	364.13	869.11	
	(d) Employee Benefits Expense	822.41	851.93	812.13	2516.75	2445.98	3306.83	
	(e) Finance Costs	394.33	395.05	399.24	1086.74	1093.40	1486.57	
	(f) Depreciation and Amortisation Expense	392.41	383.01	300.92	1159.37	802.32	1079.37	
	(g) Other Expenses	1489.18	1701.48	1402.28	4772.11	4914.69	6633.62	
	Total Expenses	15654.75	18032.46	15765.88	50313.43	49648.26	67070.49	
3	Profit before Tax (1-2)	199.96	242.46	507.71	463.26	2763.63	2978.58	
4	Tax Expense							
	(a) Current Tax	48.00	117.64	124.00	181.64	475.00	493.32	
	(b) Excess Tax provision of earlier year written back	(4.36)	-	-	(4.36)	-	(2.18)	
	(c) Deferred Tax	11.96	(57.15)	3.82	(54.75)	233.38	273.21	
5	Net Profit for the Period (3-4)	144.36	181.97	379.89	340.73	2055.25	2214.23	
6	Other Comprehensive Income (OCI)							
	(a) Items that will not be re-classified to Profit or Loss	1077.42	(126.09)	287.04	2852.03	1263.42	786.02	
	Taxes relating to the above items	(154.14)	(103.81)	(29.82)	(475.29)	(142.97)	(91.96	
	(b) Items that will be re-classified to Profit or Loss	1.78	0.22	0.09	2.81	0.61	0.5	
	Taxes relating to the above items	(0.45)	(0.06)	0.02	(0.71)	0.15	(0.13	
	Total Other Comprehensive Income	924.61	(229.74)	257.33	2378.84	1121.21	694.4	
7	Total Comprehensive Income for the Period (Net of Tax) (5+6)	1068.97	(47.77)	637.22	2719.57	3176.46	2908.6	
8	Paid-up Equity Share Capital	3000.00	3000.00	3000.00	3000.00	3000.00	3000.0	
	(Face value of ₹10/- per Share)							
9	Other Equity						22100.2	
10	Basic & Diluted Earnings Per Share (₹) for the period	0.48	0.61	1.27	1.14	6.85	7.38	

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### Notes:

- Pursuant to the requirement of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), the above Unaudited Consolidated Financial Results were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their respective meetings held on 9<sup>th</sup> February, 2025. The Statutory Auditors of the Company have carried out a limited review of the said results.
- The Group has only one reportable primary business segment i.e. Cables, based on guiding principles given in Ind AS 108 "Operating Segments" notified pursuant to Companies (Indian Accounting Standards) Rules, 2015. Accordingly, the disclosure requirements of Ind AS 108 are not applicable.
- 3 The Figures for the previous period/year are re-classified/re-grouped, wherever necessary, to correspond with the current period's/year's classification.

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NEW DELHI

For BIRLA CABLE LIMITED

(HARSH V. LODHA)

CHAIRMAN DIN: 00394094

New Delhi

Date: 9th February, 2025

MISHAL AGARWAL M. NO. 556367





CHARTERED ACCOUNTANTS
Sarojini House, 6 Bhagwan Das Road, New Delhi – 110001
Tel. (011) 4474 4643 / 4515 0845; e-mail: newdelhi@vsa.co.in

Independent Auditor's Review Report on Unaudited Consolidated Financial Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as amended

#### To the Board of Directors of Birla Cable Limited

- We have reviewed the accompanying statement of unaudited consolidated financial results of Birla Cable Limited (the "Holding Company") and its subsidiary (the Holding Company and subsidiary together referred to as "the Group") for the quarter and nine months ended 31st December, 2024 (the "Statement") attached herewith, being submitted by the Holding Company pursuant to the requirement of Regulation 33 of SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
- 2. The Holding Company's Management is responsible for the preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. The Statement has been approved by the Holding Company's Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the statement in accordance with the standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under regulations 33(8) of the SEBI (Listing Obligations and Disclosure Requirements), Regulations, 2015, as amended, to the extent applicable.

- 4. The Statement includes results of the following entities:
  - a) Birla Cable Limited (Holding Company)
  - b) Birla Cable Infrasolutions DMCC (wholly owned subsidiary)
- 5. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with recognition and measurement principle laid down in the applicable Indian Accounting Standards ("Ind AS") specified under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure

Other offices: | Mumbai | Chennai | Ghaziabad |

SANKAR AIYAR & CO NEW DELHI FRN 109208W

Continuation Sheet

Requirements) Regulations, 2015, as amended including the manner in which it is to be disclosed, or that it contains any material misstatement.

#### Other Matter

6. The Statement includes the interim financial results and other financial information of a wholly-owned subsidiary, which have not been reviewed by its auditor and have been certified by the management of the Holding Company, whose interim financial results and other financial information (before consolidation adjustments) reflects total revenue of Rs. Nil and Rs. 36.90 lakhs, net profit after tax (including other comprehensive income) of Rs. (8.87) lakhs and Rs. (14.50) lakhs for the quarter and nine months ended 31st December, 2024, respectively, as considered in the Statement and have been furnished to us by the management of the Holding Company. Our conclusion on the Statement, insofar as it relates to the amounts and disclosures included in respect of the subsidiary, is based solely on such unaudited interim results and other financial information prepared by the management. Based on the information and explanations given to us by management, these interim results and other financial information are not material to the Group.

Our conclusion is not modified in respect of this matter.

For V. Sankar Aiyar & Co. Chartered Accountants ICAI Firm Regn. No. 109208W

Place: New Delhi

Date: 9th February, 2025 UDIN: 25556367BMLBLZ4465 Vishal Agarwal

Partner

Membership, No. 556367

NEW DELHI FRN 109208W

### BIRLA CABLE LIMITED

# INTEGRATED FILING (FINANCIAL) FOR THE QUARTER AND NINE-MONTHS ENDED DECEMBER 31, 2024

- A. Statement on deviation or variation for proceeds of public issue, rights issue, preferential issue, qualified institutions placement, etc. **Not Applicable**.
- B. Format for Disclosing Outstanding Default on Loans and Debt Securities—

  Not Applicable as there is no default.
- C. Format for Disclosure of Related Party Transactions (applicable only for half-yearly filings, i.e., 2<sup>nd</sup> and 4<sup>th</sup> quarter) **Not Applicable**.
- D. Statement on impact of audit qualifications (for audit report with modified opinion) submitted along with annual audited financial results (standalone and consolidated separately) (applicable only for annual filing, i.e., 4<sup>th</sup> quarter) Not Applicable

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