



REF/SEC/SE/No.FR/Q3/2018-19
29 January 2019

National Stock Exchange of India Ltd.
Exchange Plaza, Bandra-Kurla Complex,
Bandra (E), Mumbai – 400 051
Scrip Code: RAMCOIND EQ

BSE Limited
Floor 25, "P.J.Towers",
Dalal Street, Mumbai – 400 001
Scrip Code: 532369

Dear Sirs,

Sub: Intimation of Unaudited Standalone Financial Results for the quarter and nine months ended 31.12.2018.

As required under Regulation 33(3)(a) of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 [LODR], we enclose the Unaudited Standalone Financial Results for the quarter and nine months ended 31.12.2018, as approved by the Board of Directors at their meeting held today (29.1.2019).

We also enclose a copy of the Unaudited Standalone Financial Results for the quarter and nine months ended 31.12.2018, being published in newspapers in compliance of Regulation 47(1)(b) of LODR.

In accordance with Point No: A - 4 of Annexure I of SEBI Circular No: CIR/CFD/CMD/4/2015 dated September 09, 2015, we wish to inform the following:

Time of commencement of the Board Meeting : 4.00 PM
Time of completion of the Board Meeting : 5.00 PM

Thanking you

Yours faithfully

For Ramco Industries Limited

S. Balamurugasundaram
Company Secretary and Legal Head

Encl. : as above

RAMCO INDUSTRIES LIMITED

Regd. Office: 47, P.S.K.Nagar, Rajapalayam 626 108.

Corporate Office: "Auras Corporate Centre", 98-A, Dr. Radhakrishnan Road, Mylapore, Chennai-04.

CIN: L26943TN1965PLC005297 ; WEBSITE: www.ramcoindltd.com

STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER/ NINE MONTHS PERIOD ENDED 31.12.2018

Rs. In lakhs

Particulars		STANDALONE					
		QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2018 Unaudited	30.09.2018 Unaudited	31.12.2017 Unaudited	31.12.2018 Unaudited	31.12.2017 Unaudited	31.03.2018 Audited
1	INCOME						
a	Sale of Products (including excise duty)	17,401	18,130	17,956	65,436	59,411	80,842
b	Other Operating Income	729	595	182	1,832	1,397	1,700
c	Income from Operations (a+b)	18,130	18,725	18,138	67,268	60,808	82,542
d	Other Income	821	2,540	1,061	3,426	3,508	4,153
e	Total Income (c + d)	18,951	21,265	19,199	70,694	64,316	86,695
2	EXPENSES						
a	Cost of Materials Consumed	9,612	10,742	9,577	33,458	30,550	41,568
b	Purchase of Stock In Trade	42	55	26	160	40	76
c	Changes in Inventories of Finished Goods, Work-in-Progress & Stock in Trade	(991)	(1,702)	(508)	731	(95)	593
d	Excise duty on sale of goods	-	-	-	-	2,678	2,678
e	Employee Benefits Expenses	2,085	2,108	1,944	6,128	5,494	7,076
f	Finance Costs	392	353	443	1,110	1,650	2,163
g	Depreciation and Amortisation Expenses	628	598	549	1,825	1,737	2,310
h	Other expenses	5,638	5,779	5,436	18,869	15,597	21,593
	Total Expenditure	17,406	17,933	17,467	62,281	57,651	78,057
3	Profit from Operations Before Exceptional items and Tax (1-2)	1,545	3,332	1,732	8,413	6,665	8,638
4	Exceptional Items (loss) / gain	-	-	-	-	-	1,265
5	Profit from Ordinary Activities Before Tax (3+4)	1,545	3,332	1,732	8,413	6,665	9,903
6	Tax Expense						
	Current Tax	329	466	242	1,696	1,113	2,338
	Deferred Tax	352	451	485	2,068	1,483	1,914
	MAT Credit entitlement	(212)	(215)	(166)	(1,217)	(880)	(1,554)
7	Net Profit from ordinary activities after Tax (5-6)	1,076	2,630	1,171	5,866	4,949	7,205
10	Other Comprehensive Income / (loss) (net of tax)	373	(300)	(87)	217	267	672
12	Total Comprehensive Income (after tax) for the period (9+10+11)	1,449	2,330	1,084	6,083	5,216	7,877
13	Paid up Equity Share Capital (face value-Re.1 each)	867	867	867	867	867	867
14	Reserves (excluding Revaluation Reserve)						65,551
15	Basic&Diluted Earnings Per Share of Re.1/- each -in Rs. Based on Net profit for the period (Not annualised)	1.24	3.03	1.35	6.77	5.71	8.31

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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	Particulars	STANDALONE					
		QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2018 Unaudited	30.09.2018 Unaudited	31.12.2017 Unaudited	31.12.2018 Unaudited	31.12.2017 Unaudited	31.03.2018 Audited
1	Segment Revenue / Income:						
a	Building Products	14,769	14,242	14,800	55,239	51,005	68,988
b	Textiles	3,214	3,888	3,158	10,779	8,407	11,854
c	Windmills	163	798	352	1,396	1,598	1,853
d	Unallocated	360	429	379	1,095	1,101	1,494
	TOTAL	18,506	19,357	18,689	68,509	62,111	84,189
	Less: Inter-segment Revenue	376	632	551	1,241	1,303	1,647
	Net Sales / Income from Operations	18,130	18,725	18,138	67,268	60,808	82,542
2	Segment Results Profit (+) Loss (-) Before tax and Finance Cost						
a	Building Products	1,006	416	604	4,839	3,026	5,663
b	Textiles	122	58	314	296	674	799
c	Windmills	19	666	219	986	1,201	1,332
d	Unallocated	-	-	-	-	-	-
	Total	1,147	1,140	1,137	6,121	4,901	7,794
	Less: Finance Cost	392	353	443	1,110	1,650	2,163
	Add: Un-allocable income net off unallocable expenditure	790	2,545	1,038	3,402	3,414	4,272
	Total Profit before Tax	1,545	3,332	1,732	8,413	6,665	9,903
3	Segment Assets						
a	Building Products	55,713	52,791	59,692	55,713	59,692	53,454
b	Textiles	14,080	14,585	12,741	14,080	12,741	14,008
c	Windmills	1,718	2,006	1,939	1,718	1,939	1,775
d	Unallocated	41,631	41,489	37,846	41,631	37,846	38,109
	TOTAL	1,13,142	1,10,871	1,12,218	1,13,142	1,12,218	1,07,346
4	Segment Liabilities						
a	Building Products	11,046	10,123	17,297	11,046	17,297	12,557
b	Textiles	1,451	1,292	3,067	1,451	3,067	2,558
c	Windmills	131	135	121	131	121	126
d	Unallocated	28,448	28,702	27,544	28,448	27,544	25,687
	TOTAL	41,076	40,252	48,029	41,076	48,029	40,928

Notes:

- 1 The above audited financial results were reviewed by the Audit committee and approved by the Board of Directors at its Meetings held on 29.01.2019.
- 2 Consequent to the introduction of GST with effect from 1-7-2017, the excise duty is subsumed under GST. In accordance with Ind AS 18, Revenue from Operations are presented net of GST. Hence Revenue from Operations for the nine months period ended 31-12-2018 are not comparable with previous corresponding period.
- 3 The previous period figures have been re-grouped / restated wherever considered necessary.

For Ramco Industries Limited



P.R.VENKETRAMA RAJA

CHAIRMAN

Chennai

29-01-2019



RAMCO INDUSTRIES LIMITED

Regd. Office: 47, P.S.K.Nagar, Rajapalayam 626 108.

Corporate Office: "Auras Corporate Centre", 98-A, Dr. Radhakrishnan Road, Mylapore, Chennai-04.

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	31.12.2018 Unaudited	30.09.2018 Unaudited	31.12.2017 Unaudited	31.12.2018 Unaudited	31.12.2017 Unaudited	31.03.2018 Audited
1 Income from Operations	18,130	18,725	18,138	67,268	60,808	82,542
2 Net Profit/(loss) for the period (before tax, Exceptional and /or Extraordinary items)	1,545	3,332	1,732	8,413	6,665	8,638
3 Net Profit/(loss) for the period (before tax, after Exceptional and /or Extraordinary items)	1,545	3,332	1,732	8,413	6,665	9,903
4 Net Profit / (Loss) for the period (after tax, after Exceptional and / or Extraordinary items)	1,076	2,630	1,171	5,866	4,949	7,205
5 Total Comprehensive Income for the period (Comprising Net Profit for the period after tax and other Comprehensive Income after tax)	1,449	2,330	1,084	6,083	5,216	7,877
6 Paid up Equity share capital	867	867	867	867	867	867
7 Reserves (excluding Revaluation Reserve)						65,551
8 Earnings Per share of Re.1/- each (Rs.) (Not annualised)						
Basic:	1.24	3.03	1.35	6.77	5.71	8.31
Diluted:	1.24	3.03	1.35	6.77	5.71	8.31

Notes:

- The above is an extract of the detailed format of Quarterly Financial Results filed with Stock Exchanges under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations 2015. The full format of the Quarterly Financial Results are available on the Bombay Stock Exchange website (URL: www.bseindia.com/corporates), the National Stock Exchange website (URL: www.nseindia.com/corporates) and on the Company's website (URL: www.ramcoindltd.com).

For Ramco Industries Limited

P.R. Venketrama Raja

P.R.VENKETRAMA RAJA

CHAIRMAN

Chennai
29-01-2019



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