



METAL COATINGS (INDIA) LTD.

Works II : 113, HSIIDC Indl. Estate, Sector-59, Faridabad-121 004
Phone : 09999972371, Fax : 0129-2307422



Date: 14th February, 2025

To,
BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street, Fort,
Mumbai-400 001

Sub.: Integrated Filing (Financial) for the quarter and nine months ended 31st December, 2024.

Ref.: Scrip Code – 531810; Scrip Id – METALCO; ISIN No. INE161E01014

Dear Sir/Madam,

In compliance of Regulation 10(1A) of SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015 read with SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated 31st December, 2024 and BSE Circular No. 20250102-4 dated 2nd January, 2025, please find enclosed herewith the Integrated Filing (Financials) for the quarter and nine months ended 31st December, 2024.

This information is also being hosted on the website of the Company at <https://www.mcil.net/>.

You are requested to take the aforesaid information on your records.

Thanking you

Yours faithfully,

For Metal Coatings (India) Limited

Vidushi Srivastava

Company Secretary & Compliance officer

Encl.: as above



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QUARTERLY INTEGRATED FILING (FINANCIAL) FOR QUARTER ENDED 31st DECEMBER, 2024.

A. FINANCIAL RESULTS

Enclosed as Annexure A

B. STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ETC. – Not Applicable.

C. DISCLOSURE RELATED TO OUTSTANDING DEFAULT ON LOANS AND DEBT SECURITIES – NIL

S. No.	Particulars	in INR crore
1.	Loans / revolving facilities like cash credit from banks / financial institutions	
A.	Total amount outstanding as on date	0
B.	Of the total amount outstanding, amount of default as on date	0
2.	Unlisted debt securities i.e. NCDs and NCRPS	
A.	Total amount outstanding as on date	0
B.	Of the total amount outstanding, amount of default as on date	0
3.	Total financial indebtedness of the listed entity including short-term and long-term debt	0

D. DISCLOSURE OF RELATED PARTY TRANSACTIONS (applicable only for half-yearly filings i.e., 2nd and 4th quarter) – Not Applicable.

E. STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG-WITH ANNUAL AUDITED FINANCIAL RESULTS (Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4th quarter) – Not Applicable.

Independent Auditor's Limited Review Report on Unaudited financial results for Quarter and Nine months ended 31st December, 2024 of METAL COATINGS (INDIA) LIMITED pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosures Requirements) Regulations, 2015 as amended

To
The Board of Directors
Metal Coatings (India) Limited

1. We have reviewed the accompanying Statement of Unaudited Financial Results of **Metal Coatings (India) Limited** ("the Company"), for the quarter and nine month ended 31st December, 2024 ("the Statement"), being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended.
2. This Statement which is the responsibility of the Company's Management has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India and approved by the Board of Directors of the Company. Our responsibility is to issue a report on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and, accordingly, we do not express an audit opinion.
4. Based on our review conducted as stated above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the aforesaid Indian Accounting Standards and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Mehra Goel & Co.

Chartered Accountants (FRN: 000517N)

Devinder Kumar Aggarwal
Devinder Kumar Aggarwal

Partner

M. No.: 087716

UDIN: 25087716BMKPYT6317

Date: 14th February, 2025

Place: New Delhi



New Delhi:

309, Chiranjiv Tower,
 43, Nehru Place,
 New Delhi 110019, India
 Tel: +91-11-2622-3712

Gurugram:

101, Global Business Square,
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 Gurugram 122003,
 Ph: +91.124.4786200

Chandigarh:

SCO-705,
 1st Floor, NAC Manimajra
 Chandigarh-160101.
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Mumbai:

305-306, 3rd Floor,
 Garnet Palladium, Off Western Exp
 Highway, Goregaon (East), Mumbai
 - 400063
 T: +91-93230-12655

Pune:

Commercial Premises No. 5
 Chaphalkar House, Market Yard,
 Next to Hotel Utsav Deluxe
 Maharshi Nagar, Pune 411037,
 Maharashtra, India

Dubai:

R-3035, Reef Tower,
 Cluster O,
 Jumeriah Lake Tower,
 Dubai, UAE.

METAL COATINGS (INDIA) LIMITED

Registered Office : 912, Hemkunt Chambers, 89, Nehru Place, New Delhi-110019
 CIN : L74899DL1994PLC063387, Phone : 011-41808125, Website : www.mcil.net, E-mail : info@mcilindia.net
 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2024

(Rs in lakhs)

S. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	Audited
1	Revenue from operations	3901.65	4082.72	4213.49	11946.69	12443.42	16841.44
2	Other income	20.78	23.64	8.89	63.02	36.90	51.49
3	Total income [1 + 2]	3922.43	4106.36	4222.38	12009.71	12480.32	16892.93
4	Expenses						
	(a) Cost of material consumed	3216.76	3328.98	3580.95	9973.50	10692.13	14138.51
	(b) Purchases of Stock in Trade	-	-	-	-	-	-
	(c) Change in inventories of finished goods, Stock-in-Trade and work-in-progress	(44.84)	56.80	7.43	(95.80)	(75.18)	127.84
	(d) Employee benefits expense	171.34	176.68	171.11	525.63	515.28	739.41
	(e) Finance Costs	234.19	0.06	0.16	234.39	0.29	0.93
	(f) Depreciation and amortisation Expense	15.33	15.34	13.30	45.66	39.52	53.73
	(g) Other expenses	405.58	420.24	388.18	1192.48	1112.98	1512.77
	Total expenses [4(a) to 4(g)]	3998.36	3998.09	4161.13	11875.86	12285.02	16573.19
5	Profit / (Loss) before Tax [3 - 4]	(75.93)	108.27	61.25	133.85	195.30	319.74
6	Tax Expense						
	a) Current tax	(20.91)	29.97	13.99	42.65	50.29	87.55
	b) Deferred tax	(2.24)	(2.24)	(2.44)	(12.70)	(9.96)	(17.64)
	Total tax expense [6(a) + 6(b)]	(23.15)	27.73	11.55	29.95	40.33	69.91
7	Net Profit / (Loss) for the Period [5 - 6]	(52.78)	80.54	49.70	103.90	154.97	249.83
8	Other comprehensive income						
	A (i) Items that will not be reclassified to profit or loss	(2.61)	(2.60)	(1.89)	(7.82)	(5.68)	25.26
	(ii) Income tax relating to items that will not be reclassified to profit or loss	0.66	0.65	0.48	1.97	1.43	(6.36)
	B (i) Items that will be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
	Total other comprehensive income (A + B)	(1.95)	(1.95)	(1.41)	(5.85)	(4.25)	18.90
9	Total Comprehensive Income for the period [7 + 8] (Comprising profit and other Comprehensive Income for the period/year)	(54.73)	78.59	48.29	98.05	150.72	268.73
10	Paid up equity share capital (Face value of Rs. 10 Each)	732.68	732.68	732.68	732.68	732.68	732.68
11	Other equity excluding Revaluation Reserves	-	-	-	-	-	3230.67
12	Earning per Equity Share (Basic and diluted) (Rs.) (Not annualised)						
	Basic earnings per share	(0.72)	1.10	0.68	1.42	2.12	3.41
	Diluted earnings per share	(0.72)	1.10	0.68	1.42	2.12	3.41

- Notes:
- The aforementioned results have been reviewed and recommended by the Audit Committee and were approved by the Board of Directors at their respective meeting held on 14th February, 2025. The statutory auditors of the company have carried out a Limited Review of the Results for the quarter and nine months ended 31st December, 2024.
 - The financial results are prepared in accordance with the Indian Accounting Standards (IND-AS) as prescribed under Section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and Companies (Indian Accounting Standards) Amendment Rules, 2016 as amended from time to time.
 - Figures for the previous periods have been regrouped and reclassified to confirm to the classification of the current period, wherever necessary.
 - Under the provisions of Ind AS 108, the Company operates in a single segment. Therefore, segment disclosures have not been given in respect of these financial results.
 - The Company has paid interest of Rs. 233.96 lacs to HSIIDC on account of enhancement of cost of land after availing the waiver of interest of Rs. 340.96 lacs under the HSIIDC scheme.

Place: New Delhi
 Dated: 14th February, 2025



For METAL COATINGS (INDIA) LTD.

Pramod Khandelwal
 Pramod Khandelwal
 (Managing Director)

DIN : 00124082