



ऑयल इंडिया लिमिटेड

(भारत सरकार का उद्यम) पंजीकृत कार्यालय: दुलियाजान, असम

**Oil India Limited**

(A Government of India Enterprise) Registered Office "Dulijajan, Assam

प्लॉट. नं. 19, सैक्टर 16-ए, नोएडा-201 301 उत्तर प्रदेश

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CIN : L11101AS1959GOI001148 ई-मेल / E-mail : oilindia@oilindia.in, वेबसाईट / Website : www.oil-india.com

Ref. No. OIL/SEC/32-33/NSE-BSE

Dated: 10.02.2020

**National Stock Exchange of India Ltd.**

Exchange Plaza,  
Plot no. C/1, G Block,  
Bandra-Kurla Complex  
Bandra (E)  
Mumbai - 400 051

**BSE Limited**

Department of Corporate Service  
Phiroze Jeejeebhoy Towers  
Dalal Street  
Mumbai - 400 001

Scrip: OIL

Scrip: 533106

Sub : Press Release on Unaudited Financial Results for the Quarter and Nine Months ended 31<sup>st</sup> December, 2019 (Standalone and Consolidated)

Ref : Regulation 30 of the SEBI (LODR) Regulations, 2015

Sir / Madam,

Pursuant to Regulation 30 of the SEBI (LODR) Regulations, 2015, Press Release on the above subject, is submitted herewith for your information please.

Thanking you,

Yours faithfully,  
For Oil India Limited

(A.K. Sahoo)  
Company Secretary &  
Compliance Officer

Encl: As above



एक कदम स्वच्छता की ओर



ऑयल इंडिया लिमिटेड  
**Oil India Limited**

*Comparing New Horizons*

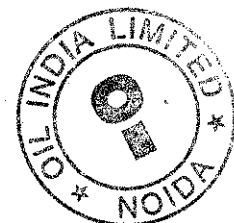
## PRESS RELEASE

Oil India Board in its 510<sup>th</sup> Board Meeting held on 10<sup>th</sup> February, 2020 approved the Q3 and 9M FY 2019-20 results. Details of Q3 and 9M FY 2019-20 results are as follows:

### I. Performance:

Details	Unit	Q3 2019-20	Q3 2018-19	9M 2019-20	9M 2018-19
<b><u>A. Financial</u></b>					
Total Income	Rs. Crore	3,087.37	4,115.25	10,064.99	11,663.89
Turnover	Rs. Crore	2,951.99	3,514.03	9,538.96	10,648.07
Net Profit	Rs. Crore	406.39	1,233.45	1,658.42	2,798.68
Earnings per share	Rs.	3.75	10.87	15.29	24.66
EBITDA	Rs. Crore	1,231.34	2,122.70	4,218.01	5,420.32
EBITDA Margin	%age	35.37%	52.65%	41.91%	46.47%
<b><u>B. Crude oil Price</u></b>					
Crude Oil Price Realization	USD/Barrel	63.27	66.67	63.62	70.66
	Rs/Barrel	4,506.72	4,804.91	4,478.85	4,927.83
<b><u>C. Production</u></b>					
Crude oil*	MMT	0.747	0.838	2.376	2.538
Natural Gas*	BCM	0.697	0.732	2.157	2.162
Oil + Oil equivalent	MMTOE	1.444	1.570	4.533	4.700
<b><u>D. Sales</u></b>					
Crude oil	MMT	0.726	0.814	2.314	2.456
Natural Gas	BCM	0.598	0.646	1.872	1.888
Oil + Oil equivalent	MMTOE	1.324	1.460	4.186	4.344

\*includes OIL's production in joint ventures.



## II. Highlights:

- Due to fall in international crude oil prices, average Crude oil price realisation is lower by 9.96% to US\$ 63.62 /BBL in 9M FY2019-20 as compared to US\$ 70.66/BBL during 9M FY2018-19.
- Average Crude oil price realisation during Q3 FY2019-20 was USD 63.27/bbl which was lower by 5.10% as compared to crude oil price realisation of US\$ 66.67/BBL during Q3 FY2018-19.
- Average natural gas price realisation during 9M FY 2019-20 improved to US\$ 3.54/MMBTU as compared to US\$ 3.16/MMBTU during 9M FY 2018-19
- OIL's production of crude oil and natural gas during Q3 FY 2019-20 was adversely affected on account of environmental issues.
- Crude oil production for Q3 FY2019-20 is 0.747 MMT which is 10.86% lower than the crude oil production of 0.838 MMT during Q3 FY2018-19.
- Crude oil production for 9M FY2019-20 is 2.376 MMT which is 6.37% lower than the crude oil production of 2.538 MMT during 9M FY2018-19.
- Natural gas production for Q3 FY2019-20 is 697 MMSCM which is 4.78% lower than the natural gas production of 732 MMSCM during Q3 FY2018-19.
- Natural gas production during 9M FY2019-20 is marginally lower to 2157 MMSCM as compared to 2162 MMSCM during 9M FY2018-19.
- EBITDA for 9M FY2019-20 was lower by 22.18% at Rs.4,218.01 crore as compared to EBITDA of Rs. 5,420.32 crore for 9M FY2018-19.
- Profit After Tax (PAT) for 9M FY2019-20 is Rs 1,658.42 crore as compared to PAT of Rs. 2,798.68 crore in 9M FY2018-19. PAT for Q3 FY 2019-20 is Rs. 406.39 crore as compared to PAT of Rs. 1,233.45 crore for Q3 FY 18-19.
- Board of OIL has declared interim dividend of 90% i.e Rs.9.00 per share for 2019-20.

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