Nagpur - 440001

Contact: 0712-2551144 / 2551155 /

2220027 / 2221127

Email: info@cianindustries.com Website: www.clanindustries.com CIN: L15142MH1985PLC037493

To,
Department of Corporate Services,
Bombay StockExchangeLimited,
Phiroze Jeejeebhoy Towers
Dalal Street,
Mumbai- 400 001



Date: 12th February, 2021

SCRIP CODE: 519477 SCRIP ID: CIANAGRO

Sub: Outcome of Board Meeting held on 12th February 2021

Dear Sir / Madam,

Pursuant to the provisions of Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we wish to inform you that the Board of Directors of the Company at their meeting held today i.e. 12th February, 2021, inter alia considered the following:

 Approved the Un-audited Financial Results (Standalone and Consolidated) of the Company for the quarter ended 31st December, 2020.

In terms of provisions of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith the following:

- A copy of Un-Audited Financial Results (Standalone and Consolidated) for the quarter ended 31st December, 2021.
- Limited Review Report received from the Statutory Auditor of the Company on the Un-Audited Financial Results for the quarter ended 31st December, 2021(both Standalone and Consolidated).

The meeting of the Board of Directors commenced at 05.00 p.m. and concluded at 11:05 p.m.

Kindly take the above on your record.

Thanking you,

Yours faithfully,

For CIAN Agro Industries & Infras

Supple Bhargava Company Secretary & Compliance Officer Place: Nagpur Date: 12/02/2021

Nagpur - 440001

Contact: 0712-2551144 / 2551155 /

2220027 / 2221127

Email: info@clanindustries.com Website: www.clanindustries.com CIN: L15142MH1985PLC037493



CIAN Agro Industries & Infrastructure Limited

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2020 (Rupees in Lacs)

Sr.	Particulare	Quarter Ended			Nine Month Ended		Year Ended
Vo.		31-12-20	30-09-20	31-12-19	31-12-20	31-12-19	31-03-20
	1	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Revenue from Operations						
	Net Sales/Income from Operations	6,912.69	5,322.58	4,601.03	16,249.21	15,628.74	21,213.1
	Other Income	22.39	28.56	3.81	55.93	9.24	183.4
_	Total Income from Operations (net)	6,935.07	5,351.14	4,604.84	16,305.14	15,637.98	21,396.6
2	Expenses						
- 1	(a) Cost of Materials consumed	3,788.82	2,449.19	887.29	6,518.29	2,589.84	4,214.5
	(b) Purchase of stock-in-trade	2,678.00	3,444.06	3,384.80	8,468.65	11,285.56	15,007.8
-	(c) Changes in inventories of finished goods, Work-in-	(737.58)	(1,699.37)	(786.68)	(1,521.84)	(778.09)	(2,127.1
	progress and stock-in-trade		1.1003102-341.777			193	
	(d) Employee benefits expense	115.62	121.59	121.60	350.05	373.34	533.9
	(e) Finance Costs	402.21	557.04	454.11	1,103.72	1,024.25	1,355.3
	(f) Depreciation and Ammortisation Expense	146.89	146.80	145.85	440.52	422.01	528.8
	(g) Other expenses	385.32	253.32	303.38	712.64	859.38	1,417.8
_	Total Expenses	6,779.27	5,272.64	4,510.36	16,072.05	15,776.29	20,931.2
3	Profit / (Loss) before exceptional items & taxes (1-2)	155.81	78.50	94.48	233.09	(138.30)	465.3
4 1	Exceptional Items	- a - 2500 _					*
5	Profit / (Loss) from ordinary activities before tax (3+4)	155.81	78.50	94.48	233.09	(138.30)	465.3
6	Гах expense	7.00					
- (1) Current Tax	-	-			-	
(2) Deferred Tax	6.58	(19.59)	269,84	(6.99)	139.60	100.9
	Net Profit/(Loss) from ordinary activities after tax (5-	149.23	98.09	(175.36)	240.09	(277.90)	364.4
8 (Other Comprehensive Income	889					
	A) (i) Items that will not be reclassified to Profit or Loss	57.76	57.76	41.84	173.27	125.52	228.8
(A) (ii) Income tax related to Items that will not be	15.02	15.02	10.88	45.05	40.91	60.0
r	eclassified to Profit or Loss			500000	3000000	WESTERN STATE	(0.7.27)
(B) (i) Items that will be reclassified to Profit or Loss	September 1985				•7	
	B) (ii) Income tax related to Items that will be eclassified to Profit or Loss		-			-1	(A)
	otal Comprehensive Income for the period	222.00	170.87	(122.65)	458.41	(111.47)	653.3
	Comprising Profit/Loss and Other comprehensive	222.00	The state of	(122.03)	430,41	(111.47)	055.5
	ncome for the period) (7+8)			* *		1	
	icome for the periody (710)	105.2 50.2			1000 (CU)		
n p	aid up equity shares (Face value of Rs. 10 each)	27,985,895.00	27,985,895.00	27,985,895.00	37 00F 00F 00	A7 DOT 007 00	
7		21,303,633.00	21,569,695.00	21,985,895.00	27,985,895.00	27,985,895.00	27,985,895.0
1 F	arnings per equity share		Win (124 (144) 1665 Sit (25) 875 685		100.00		
	Basic		0.35	10.531	110000000		
_) Diluted	2007		(0.63)	0.86	(0.99)	1.30
-15) Diluteo	0.53	0.35	(0.63)	0,86	(0.99)	1.30
		84 84 1					

Place: Nagpur

Date: 12th February 2021

0 5 H 3 5 S

For CIAN Agro Industries & Infrastructure Ltd.

ES & INFRANÇA AGP

NAGPUR

Suneet Pande Chief Executive Officer

Notes for Unaudited Standalone Financial Results:

- The above financial results for the Quarter and Nine months ended 31st December, 2020were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 12thFebruary, 2020.
- The above results have been prepared by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, read with SEBI Circular No. CIR/CFD/CMD1/80/2019 dated 19thJuly, 2019 ("the Circular") being applicable to the Company.
- The above results have also been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS), prescribed under Section 133 of the Companies Act, 2013, and other recognized accounting practices and policies to the extent applicable.
- 4. During the previous year, the company along with its erstwhile subsidiaries had filed a scheme of amalgamation, in compliance with the conditions of the Companies Act, 2013. The scheme was sanctioned by the Mumbai bench of National Company Law Tribunal (NCLT) on 12thJune, 2020. As per the scheme, the effective date of the amalgamation was 1st April, 2019.

The Unaudited Standalone Financial Results of the Quarter andNine months ended 31stDecember, 2020 is for the single company formed as a result of the said amalgamation. The comparative figures presented are as per the Consolidated Unaudited Financial Results for the Quarter and Nine months ended 31stDecember, 2019and the Audited Financial Results for the year ended 31st March, 2020.

- 5. The company has presented segment information of the consolidated financial results only.
- 6. On 16th October 2020, the company had invested in Equity shares of LLC CIAN Agro Limited, a companyincorporated in Russia, in the current quarter. As a result, LLC CIAN Agro Limited is a wholly owned subsidiary of the company. As per requirements of Ind AS, the company has recognised investment in subsidiary in the standalone financial results and has also prepared the consolidated financial results for the Group (i.e.the company along with its subsidiary) for the Quarter and Nine months ended 31st December, 2020.
- The provision for Gratuity and Leave Encashment is made on the basis of actuarial valuation obtained at the end of every year. Hence there is no change in the provision for Gratuity and Leave Encashment during the Nine months ended 31st December, 2020.
- The Company has an outstanding amount payable towards statutory duesi.e., TDS& TCSof Rs. 61.00lakhs, Provident Fund of Rs. 12.72 lakhs, ESIC of Rs. 2.64 lakhs and Professional Tax of Rs. 1.49 Lakhsas on 31st December, 2020.
- The GST registration of the company and its erstwhile subsidiaries was merged with effect from December 2020. The GST returns (GSTR-3B and GSTR-1) of the erstwhile group companies were filed upto November 2020. The GST returns of the merged company for the month of December 2020 are yet to be filed.



- 10. The company had acquired Land during FY 19-20 for Rs. 1,112.03 Lakhs. Out of the purchase consideration paid, cheques issued for Rs. 168.86 Lakhs were not cleared from bank. The balance payable is recognised as "Dues towards Capital Expenditure" and classified under Trade Payables.
- 11. The erstwhile subsidiary of the company, PurtiAgrotech Ltd. had acquired shares of Jupiter Metals Pvt. Ltd. during FY 18-19. Out of the total purchase consideration paid, cheques issued for Rs. 5.21 Lakhs were not cleared from bank. The balance payable is classified under Other Current Financial Liability.
- 12. In accordance with the directives issued by the government owing to the COVID-19 pandemic, Nationalised Banks had not charged interest on loan facilities provided, for the period March 2020 to August 2020. During September 2020, banks have recognised the interest for the above period and converted the same into a Funded Interest Term Loan (FITL). The details of FITL liability recognised by the company in its books is given as follows:

Rs. in Lakhs

FITL sanctioned in respect of:	Amount
CC facility from TJSB bank	61.65
CC facility from Jankalyan Bank	29.75
CC facility from Yes Bank	314.54
Term Loan facility from Yes Bank	63.61
Total	469.55

- 13. With the outbreak of COVID-19 globally, and the resultant lockdown in many countries, including India, from 23rd March 2020, the Group has considered the internal and external information available up to the date of approval of the Unaudited Financial Results in assessing the recoverability of the group's assets, i.e. investments, trade receivables, inventories etc. The Management has assessed the potential impact of COVID-19 based on current circumstances and expects no significant impact on the continuity of the business on long term basis, on useful life of assets, on financial position, etc., though there may be some impact mainly in respect of lower revenue in near term. The impact of COVID-19 may be different from that estimated and the Group will closely monitor any material changes to the future economic conditions.
- 14. Figures were rearranged and regrouped wherever found necessary. The figures as reported for the quarter ended 31st December, 2020 are determined as a difference of the Unaudited Financial Results for the Nine months ended 31st December, 2020 and the Unaudited Financial Results for the Half year ended 30thSeptember, 2020.

For CIAN Agro Industries & Infrastructure Limited

Suneet Pande

Chief Executive Officer

Place: Nagpur

Date:12thFebruary, 2021

P. G. Joshi & Co.

CHARTERED ACCOUNTANTS

Independent Auditor's Review Report on the Unaudited Standalone Financial Results

For the Quarter and Nine months ended 31st December, 2020

To
The Board of Directors
CIAN Agro Industries & Infrastructure Limited
Nagpur

- 1. We have reviewed the accompanying statement of Unaudited Standalone Financial Results ("the Statement") of CIAN Agro Industries & Infrastructure Limited ("the Company) for the Quarter and Nine months ended 31st December, 2020. This Statement is the responsibility of the Company's Management. The Statement has been approved by the Company's Board of Directors and is being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, read with SEBI Circular No. CIR/CFD/CMD1/80/2019 dated 19th July, 2019 ("the Circular") being applicable to the Company.
- 2. Our responsibility is to issue a report on these financial statements based on our review. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- 3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited standalone financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, read with the Circular, including the manner in which it is to be disclosed, or that it contains any material misstatement.



1

4. Emphasis of Matter

We draw attention to:

- Note No. 6 regarding investment in Equity shares of wholly owned subsidiary company incorporated in Russia.
- Note No. 10 regarding uncleared cheques in respect of amounts payable towards capital expenditure being recognised as liability.
- c. Note No. 11 regarding uncleared cheques of Rs. 5.21 Lakhs out of the total consideration payable in respect of acquisition of erstwhile subsidiary being recognised as liability.

Our conclusion is not modified in respect of this matter.



Place: Nagpur

Date: 12th February, 2021

UDIN: 21038193AAAAAY1925

For P. G. Joshi & Co.

Chartered Accountants

FRN No. 104416W

CA Ashutosh Joshi

Partner

M. No: 038193

Nagpur - 440001

Contact: 0712-2551144 / 2551155 /

2220027 / 2221127

Email: info@cianindustries.com Website: www.cianindustries.com CIN: L15142MH1985PLC037493



CIAN Agro Industries & Infrastructure Limited

STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER AND NINE MONTHS ENDED 31st

DECEMBER, 2020 (Rupees in Lacs) Quarter Ended Nine Months Ended Year Ended Sr. **Particulars** 31-12-19 31-12-20 30-09-20 31-12-20 31-12-19 31-03-20 No Unaudited Unaudited Unaudited Unaudited Audited Unaudited 1 Revenue from Operations Net Sales/Income from Operations 6,912.69 5,322.58 4,601.03 15,628.74 21,213.19 16,249.21 Other Income 22.39 28.56 3.81 55.93 9.24 183.44 Total Income from Operations (net) 6,935.07 5,351.14 4,604.84 16,305.14 15,637.98 21,396.64 2 Expenses (a) Cost of Materials consumed 3,788.82 2,449.19 887.29 6,518.29 2,589.84 4,214.50 (b) Purchase of stock-in-trade 2,678.00 3,444.06 3,384.80 8,468.65 11,285.56 15,007.82 (1,699.37) (c) Changes in inventories of finished goods, Work-in-(737.58)(786.68) (778.09)(1,521.84)(2,127.10)progress and stock-in-trade (d) Employee benefits expense 115.62 121.59 121.60 350.05 373.34 533.98 (e) Finance Costs 402.21 557.04 454.11 1,103.72 1,024.25 1,355.38 (f) Depreciation and Ammortisation Expense 146.89 146.80 145.85 440.52 422.01 528.81 (g) Other expenses 385.60 253.32 303.38 712.92 859.38 1,417.89 **Total Expenses** 6.779.55 5,272,64 4,510.36 16,072.33 15,776.29 20,931.28 3 Profit / (Loss) before exceptional items & taxes (1-2) 155.52 78.50 94.48 232.81 (138.30)465.36 4 Exceptional Items 5 Profit / (Loss) from ordinary activities before tax (3+4) 155.52 78.50 94.48 232.81 (138.30)465.36 6 Tax expense (1) Current Tax (2) Deferred Tax 269.84 139.60 100.91 6.58 (19.59)(6.99)7 Net Profit/(Loss) from ordinary activities after tax (5-148.94 98.09 (175.36)239.80 (277.90)364.45 8 Other Comprehensive Income 57.76 57.76 41.84 173.27 125.52 228.86 (A) (i) Items that will not be reclassified to Profit or Loss (A) (ii) Income tax related to Items that will not be 15.02 15.02 10.88 45.05 40.91 60.07 reclassified to Profit or Loss (B) (i) Items that will be reclassified to Profit or Loss (B) (ii) Income tax related to Items that will be reclassified to Profit or Loss 9 Total Comprehensive Income for the period 221.72 170.87 (122.65)458.12 (111,47) 653.39 (Comprising Profit/Loss and Other comprehensive income for the period) (7+8) 10 Paid up equity shares (Face value of Rs. 10 each) 27,985,895,00 27,985,895.00 27,985,895.00 27,985,895.00 27,985,895.00 27,985,895.00 11 Earnings per equity share (I) Basic 0.53 0.35 (0.63)0.86 (0.99)1.30 (II) Diluted 0.86 0.35

Place: Nagpur

Date: 12th February 2021

O SAN JOANS

For CIAN Agro Industries & Infrastructure Ltd.

NASPUR Chief Ex

Suneet Pande Chief Executive Officer

Notes for Unaudited Consolidated Financial Results:

- The above financial results for the Quarter and Nine months ended 31st December, 2020were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 12thFebruary, 2020.
- The above results have been prepared by the Parent company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, read with SEBI Circular No. CIR/CFD/CMD1/80/2019 dated 19thJuly, 2019 ("the Circular") being applicable to the Parent company.
- The above results have also been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS), prescribed under Section 133 of the Companies Act, 2013, and other recognized accounting practices and policies to the extent applicable.
- 4. On 16th October 2020, the Parent company had invested in Equity shares of LLC CIAN Agro Limited, a company incorporated in Russia, in the current quarter. As a result, LLC CIAN Agro Limited is a wholly owned subsidiary of the Parent company. Hence, the consolidated financial results for the Group (i.e. the Parent company along with its subsidiary) have been prepared for the Quarter and Nine months ended 31st December, 2020. Since the subsidiary was not present in the previous periods, the comparative figures presented in the above results are same as presented in the Unaudited Standalone Financial Results for Quarter and Nine months ended 31st December, 2020.
- The Group has presented segment information of its consolidated financial results. There are three reportable segments - Agro, Healthcare and Infrastructure.
- The provision for Gratuity and Leave Encashment is made on the basis of actuarial valuation obtained at the end of every year. Hence there is no fluctuation in the provision for Gratuity and Leave Encashment during the Nine months ended 31st December, 2020.
- The Group has an outstanding amount payable towards statutory duesi.e., TDS& TCSof Rs. 61.00lakhs, Provident Fund of Rs. 12.72 lakhs, ESIC of Rs. 2.64 lakhs and Professional Tax of Rs. 1.49 Lakhsas on 31st December, 2020.
- 8. The GST registration of the Parent company and its erstwhile subsidiaries was merged with effect from December 2020. The GST returns (GSTR-3B and GSTR-1) of the erstwhile group companies were filed upto November 2020. The GST returns of the merged Parent company for the month of December 2020 are yet to be filed.
- The Parent company had acquired Land during FY 19-20 for Rs. 1,112.03 Lakhs. Out of the
 purchase consideration paid, cheques issued for Rs. 168.86 Lakhs were not cleared from
 bank. The balance payable is recognised as "Dues towards Capital Expenditure" and
 classified under Trade Payables.





- 10. The erstwhile subsidiary of the Parent company, PurtiAgrotech Ltd. had acquired shares of Jupiter Metals Pvt. Ltd. during FY 18-19. Out of the total purchase consideration paid, cheques issued for Rs. 5.21 Lakhs were not cleared from bank. The balance payable is classified under Other Current Financial Liability.
- 11. In accordance with the directives issued by the government owing to the COVID-19 pandemic, Nationalised Banks had not charged interest on loan facilities provided, for the period March 2020 to August 2020. During September 2020, banks have recognised the interest for the above period and converted the same into a Funded Interest Term Loan (FITL). The details of FITL liability recognised by the Group in its books is given as follows:

Rs. in Lakhs

FITL sanctioned in respect of:	Amount
CC facility from TJSB bank	61.65
CC facility from Jankalyan Bank	29.75
CC facility from Yes Bank	314.54
Term Loan facility from Yes Bank	63.61
Total	469.55

- 12. With the outbreak of COVID-19 globally, and the resultant lockdown in many countries, including India, from 23rd March 2020, the Company has considered the internal and external information available up to the date of approval of the Unaudited Financial Results in assessing the recoverability of the company's assets, i.e. investments, trade receivables, inventories etc. The Management has assessed the potential impact of COVID-19 based on current circumstances and expects no significant impact on the continuity of the business on long term basis, on useful life of assets, on financial position, etc., though there may be some impact mainly in respect of lower revenue in near term. The impact of COVID-19 may be different from that estimated and the Company will closely monitor any material changes to the future economic conditions.
- 13. Figures were rearranged and regrouped wherever found necessary. The figures as reported for the quarter ended 31stDecember, 2020 are determined as a difference of the Unaudited Financial Results for the Nine months ended 31st December, 2020 and the Unaudited Financial Results for the Half year ended 30thSeptember, 2020.

For CIAN Agro Industries & Infrastructure Limited

Place: Nagpur

Date:12th February, 2021

SuneetPande

Chief Executive Officer



P. G. Joshi & Co.

CHARTERED ACCOUNTANTS

Independent Auditor's Review Report on the Unaudited Consolidated Financial Results

For the Quarter and Nine months ended 31st December, 2020

To
The Board of Directors
CIAN Agro Industries & Infrastructure Limited
Nagpur

- 1. We have reviewed the accompanying statement of Unaudited Consolidated Financial Results ("the Statement") of CIAN Agro Industries & Infrastructure Limited ("the Parent Company") and its subsidiaries (the Parent Company and its subsidiaries together referred to as "the Group") for the Quarter and Nine months ended 31st December, 2020. This Statement is the responsibility of the Parent Company's Management. The Statement has been approved by the Parent Company's Board of Directors and is being submitted by the Parent Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, read with SEBI Circular No. CIR/CFD/CMD1/80/2019 dated 19th July, 2019 ("the Circular") being applicable to the Parent Company.
- 2. Our responsibility is to issue a report on these financial statements based on our review. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- 3. The Statement includes the financial results of the Parent Company's subsidiary, LLC CIAN Agro Limited, which is incorporated in Russia.
- 4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited consolidated financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, read with the Circular, including the manner in which it is to be disclosed, or that it contains any material misstatement.

5. Emphasis of Matter

We draw attention to:

- a. Note No. 9 regarding uncleared cheques in respect of amounts payable towards capital expenditure being recognised as liability.
- b. Note No. 10 regarding uncleared cheques of Rs. 5.21 Lakhs out of the total consideration payable in respect of acquisition of erstwhile subsidiary being recognised as liability.

Our conclusion is not modified in respect of this matter.

6. Other Matter

The unaudited consolidated financial results include the interim financial results of subsidiary company, which are not required to be audited and / or reviewed by the statutory auditors as per the applicable regulatory provisions. The interim financial results of this subsidiary reflect Total Assets of Rs. 0.20 Lakhs as on 31st December 2020, Total Revenue of Rs. NIL, Total net loss after tax of Rs. 0.28 Lakhs and Total comprehensive loss of Rs. 0.28 Lakhs for the Quarter and Nine months ended 31st December, 2020. These interim financial results have been approved and furnished to us by the Management.

Our conclusion on the Statement is not modified in respect of the above matter.



Place: Nagpur

Date: 12th February, 2021

UDIN: 21038193AAAAAZ7463

For P. G. Joshi & Co. Chartered Accountants

FRN No. 104416W

CA Ashutosh Joshi

Partner

M. No: 038193

Nagpur - 440001

Contact: 0712-2551144 / 2551155 /

2220027 / 2221127

Email: info@cianindustries.com Website: www.cianindustries.com CIN: L15142MH1985PLC037493



CIAN Agro Industries & Infrastructure Limited

STATEMENT OF SEGMENTWISE REVENUE AND CAPITAL EMPLOYED FOR THE THIRD QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2020 (Rupees in Lacs)

Serial Nos	s Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-20 Unaudited	30-09-20 Unaudited	31-12-19 Unaudited	31-12-20 Unaudited	31-12-19 Unaudited	31-03-20 Audited
1	Segment Revenue(Net sale/Income from operation)					1	
	Segment-Agro Division	5,779.99	4,605.68	3,546.67	13,784.03	12,142.18	14,686.11
	Segment-Healthcare Division	41.88	27.77	56.79	73.76	146.52	312.39
	Segment-Infrastructure Division	1,090.82	689.13	1,476.81	2,391.42	3,819.27	6,214.70
	Total	6,912.69	5,322.58	5,080.27	16,249.21	16,107.98	21,213.20
	Less: Inter segment Revenue	-	•.		-	-	(* 0
	Add: Other Income	22.38	28.78	1.24	55.93	6.67	183.44
	Net sales/Income From Operations	6,935.07	5,351.36	5,081.51	16,305.14	16,114.65	21,396.64
2	Segment Results (Profit)(+)/ Loss (-) before tax and interest						***************************************
	from Each segment)						
	Segment-Agro Division	. 54.96	(159.11)	(31.35)	(183.31)	(135.09)	38.08
	Segment-Healthcare Division	(21.55)	(10.44)	(5.24)	(42.13)	(15.47)	31.91
1 2 5 5 10	Segment-Infrastructure Division	494.99	777.68	588.70	1,472.85	1,043.66	1,653.87
24 (0)	Total	528.40	608.14	552.10	1,247.41	893.09	1,723.86
	Less:						
	(i) Interest	372.88	529.64	454.11	1,014.59	1,027.87	1,258.49
	(ii) Other Un-allocable Expenditure	20	S ≥ C	2		**	2
	(iii) Un-allocable income	=	(#2) <u>(</u>	- 1		7.0	
	Total profit after interest before tax	155.52	78.50	98.00	232.81	(134.78)	465.37
3	Capital Employed (Segment assets – Segment Liabilities)			·		25	
						4 5	
	Segment-Agro Division	(3,267.34)	(3,304.81)	(1,338.23)	(3,267.34)	(1,338.23)	(3,931.22)
16	Segment-Healthcare Division	786.59	808.14	862.00	786.59	862.00	909.47
	Segment-Infrastructure Division	1,433.44	1,227.85	282.11	1,433.44	282.11	762.67
	Un-allocated .	2,798.59	2,798.59	2,798.59	2,798.59	2,798.59	2,798.59
1							

Place: Nagpur

Date: 12th February 2021

For CIAN Agro Industries & Infrastructure Limited

ASPL

Suncet Pande Chief Executive Officer

