



BCPL Railway Infrastructure Limited

August 12, 2024

The Corporate Relationship Department
BSE Limited (BSE)
Phiroze Jeejeebhoy Towers
Dalal Street,
Mumbai – 400 001

Scrip Code - 542057

Dear Sir/Ma'am,

Sub: - Press Release and Investor Presentation on the highlights of the Un-audited financial results of the Company (Standalone and Consolidated) for the quarter ended June 30, 2024

Further to our letter dated August 3, 2024 under Regulation 29 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 (LODR Regulations), we wish to inform you that the Un-audited financial results (Standalone and Consolidated) for the quarter ended June 30, 2024 were approved by the Board of Directors of the Company at their meeting held on Monday, August 12 2024, that commenced at 3.30 p.m.

Pursuant to Regulations 30 and 33 of the LODR Regulations, we submit the following:-

1. Press Release and Investor Presentation on the Un-audited Financial Results and the business operations of the company.

Yours faithfully,
For BCPL Railway Infrastructure Limited

DEVSHREE
E SINHA

Devshree Sinha
Company Secretary
(Mem No. A21786)

REGISTERED OFFICE

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PRESS RELEASE

RESULTS OF Q1 FY 24-25

A meeting of the Board of Directors of BCPL Railway Infrastructure Limited was held on 12TH August, 2024 to consider and approve the result of Q1 of the Financial Year 2024-25.

Performance Highlights of the Company are as follows:

1. Financial (Standalone)

Rs. In lacs

Rs. In Lacs	Railway Business		Change
	Q1 FY 24-25	Q1 FY 23-24	
Revenue	1915.26	2070.33	(-)7.49%
EBIDTA	302.61	259.12	17%
EBIDTA - %	15.80	12.52	

1. Financial (Consolidated)

Particulars	Q1 FY 24-25	Q1 FY 23-24	Change
Revenue	1913.08	2070.99	(-)7.62%
EBIDTA	299.57	258.83	15.74%
EBIDTA - %	15.66%	12.50%	
Profit Before Tax	238.79	193.35	23.50%
Profit After Tax	194.49	172.39	12.82%

Performance Highlight

Railway Electrification Segment

During the quarter ended 30th June 2024, Railway Business of the Company has been able to perform commendably by improving its EBIDTA margin amidst overall inflationary conditions in the Indian economy. The top line is expected to register growth in the second quarter of the fiscal because of the new orders bagged by the company and a rich pipe line of railway projects. The Management is taking all steps to improve the efficiency of the Railway Electrification business and the results of the efforts are reflected in the performance.

During the quarter the company has been able to register railway orders position worth Rs 22363 lacs.

300 Mt per day Rice Bran Oil Extraction Project

Work on the **300 TPD Rice Bran Oil Extraction** project is fast approaching completion and investments to the tune of Rs. 4376 lacs have been made till 30th June, 2024. The Management is hopeful of starting commercial operations shortly.