### कोल इण्डिया लिमिटेड कंपनी सचिवालय

3 तल्ला, कोर-2, प्रेमिसेस-04-एमआर,प्लॉट-ए एफ-III,एक्शन एरिया-1A, न्यूटाउन, रजरहट, कोलकाता-700156, फोन 033-२३२४६५२६,

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#### Coal India Limited Company Secretariat

Ref.No.CIL:XI(D):4157/4156:2024:

Dated:01.01.2024

To, Listing Department, Bombay Stock Exchange Limited, 14th Floor, P.J. Towers, Dalal Street, Mumbai – 400 001 Scrip Code 533278 To,
Listing Department,
National Stock Exchange of India Limited,
Exchange Plaza, Bandra Kurla Complex,
Bandra (E), Mumbai – 400 051.
Ref: ISIN – INE522F01014

# <u>Sub: - Provisional Production and Off-take Performance of CIL and Subsidiary Companies for the month of Dec'23 and for the period Apr' 23- Dec'23</u>

Dear Sir/Madam,

We are enclosing the Provisional Production and Off-take Performance of CIL and its Subsidiary Companies for the month of Dec'23 and for the period Apr' 23- Dec'23.

This is for your information and records as per Regulation 30 of the SEBI (LODR) Regulations 2015.

Yours faithfully,

(बी पी दुबे/B. P Dubey) Company Secretary/कंपनी सचिव & Compliance Officer/कम्प्लायंस ऑफिसर

**Encl: As above** 

## **ANNEXURE - A**

### PRODUCTION AND OFFTAKE PERFORMANCE OF CIL AND SUBSIDIARY COMPANIES

(PROVISIONAL)

SUB. CO.	COAL PRODUCTION (Figs in Mill Te)								
	DEC'23			APR'23 - DEC'23					
	ACTUAL THIS YEAR	ACTUAL SAME PERIOD LAST YEAR	% GROWTH	ACTUAL THIS YEAR	ACTUAL SAME PERIOD LAST YEAR	% GROWTH			
ECL	4.6	3.2	46.4	30.0	23.8	26.3			
BCCL	3.6	3.6	2.0	29.8	25.9	15.1			
CCL	7.9	7.2	10.3	55.8	49.3	13.1			
NCL	11.8	11.5	2.8	103.9	97.3	6.8			
WCL	7.0	6.6	6.3	43.6	38.4	13.6			
SECL	16.6	16.8	-0.9	123.1	106.6	15.5			
MCL	20.2	17.6	14.8	145.5	137.7	5.7			
NEC	0.03	0.02	27.3	0.12	0.12	-0.7			
CIL	71.9	66.4	8.2	531.9	479.0	11.0			

#### (PROVISIONAL)

SUB. CO.	OFFTAKE (Figs in Mill Te)								
	DEC'23			APR'23 - DEC'23					
	ACTUAL THIS YEAR	ACTUAL SAME PERIOD LAST YEAR	% GROWTH	ACTUAL THIS YEAR	ACTUAL SAME PERIOD LAST YEAR	% GROWTH			
ECL	4.1	3.1	35.1	29.2	25.0	16.5			
BCCL	3.3	3.2	3.2	29.1	26.1	11.6			
CCL	7.4	6.8	9.2	60.5	54.5	11.1			
NCL	11.8	11.4	3.3	105.1	100.4	4.7			
WCL	6.4	5.9	8.9	49.9	42.9	16.3			
SECL	15.7	15.6	0.7	132.4	115.4	14.8			
MCL	17.8	16.7	6.2	145.6	143.4	1.6			
NEC	0.01	0.0	-70.5	0.09	0.09	-1.9			
CIL	66.6	62.7	6.1	552.0	507.8	8.7			