



HBEL/BSE/2020-21/40

Date: 15<sup>th</sup> February, 2021

To,

**BSE SME Platform** 

25<sup>th</sup>Floor, P.J.Towers, Dalal Street, Fort, Mumbai – 400 001 E-mail - corp.comm@bseindia.com

Scrip ID: HBEL (542592)

Subject: SEBI (Listing Obligations and Disclosure Requirements), Regulation 2015-Presentation made to the Investor/Analyst.

Dear Sir/Madam,

This is further to our letter dated 09<sup>th</sup> February, 2021 wherein we had intimated you of the Investor/Analyst Con-call for discussion of the future plans for the Financial Year 2021-22 scheduled on 13<sup>th</sup> February, 2021 in terms of Regulation 30(6) of the SEBI (LODR) Regulations, 2015.

We wish to inform you that the Company conducted Investor/Analyst Con-call for discussion of the future plans for the Financial Year 2021-22 at Delhi and presentation which was shared them are attached herewith, the con-call followed by questions and answers session at the end of the said presentation.

The Con-call video link is as follows: https://youtu.be/-LbUPFgBZn4

Kindly take the same on record.

Thanking You,

Yours faithfully,

For Humming Bird Education Limited

For HUMMING BIRD EDUCATION LTD.

COMPANY SECRETARY

Mayank Pratap Singh Company Secretary





# THE ONLY OLYMPIAD COMPANY LISTED ON BOMBAY STOCK EXCHANGE.

# **Our Subsidiaries -**







- Executive Summary
- Organization Structure
- Key Products
- Business Summary Pre & Post BSE Listing
- Journey So far
- Moving Ahead (Session 2021-22)

# HUMMING BIRD EDUCATION LTD. www.hummingbirdeducation.com

### **EXECUTIVE SUMMARY**

#### **COMPANY REGISTRATION**

Listed on **Bombay Stock Exchange (BSE)** with registration number 542592

Registered with Ministry of Corporate Affairs with Corporate ID - U80221DL2010PLC207436.

#### **MANAGING DIRECTOR**

**NITESH JAIN** 

#### **DIRECTORS**

SAVISHESH RAJ VIPUL KHANDELWAL ARIHANT JAIN SONAM MANGLA TINA JAIN

### **CFO**

VAISHALI JAIN

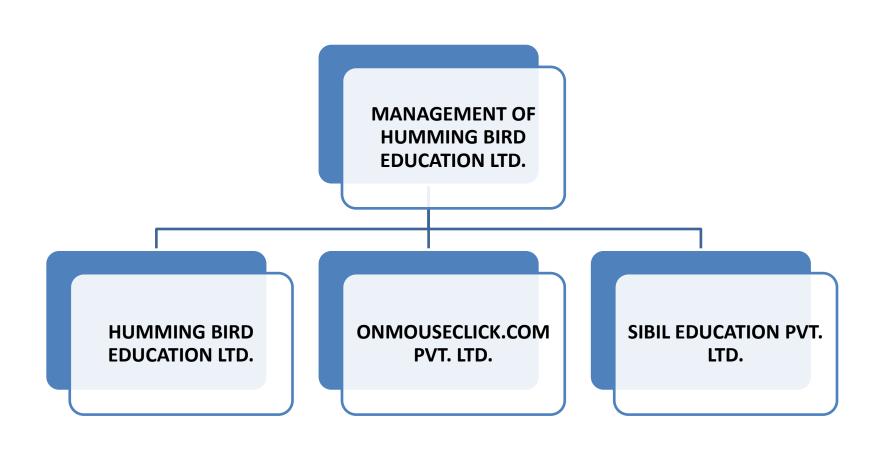
#### **CEO**

PIYUSH KHATRI

### COMPLIANCE OFFICER/ COMPANY SECRETARY

MAYANK PRATAP SINGH

# **ORGANISATIONAL STUCTURE & SUBSIDIARIES**



# **Business Summary**

### Pre & Post IPO Outreach –

- We were at 650 Schools when we planned to proceed ahead with our IPO.
- With encouragement & support we proceed ahead by Mar'2020 we were at 1350 Schools.

### Focus Points -

- Create an effective organization structure to move towards automated processes.
- Focus on Profile building with aggressive branding & marketing drive to larger pool of Schools across India.
- To ensure fresh school acquisition with special promotional drive

### **Key Takeaways** –

- Create an effective organization structure to move towards automated processes.
- Were able to build better outreach & visibility
- Impacted on our overhead cost & margin reduced on fresh acquisitions.
- In comparison to our Pre & Post IPO working, our Top-line Increased.

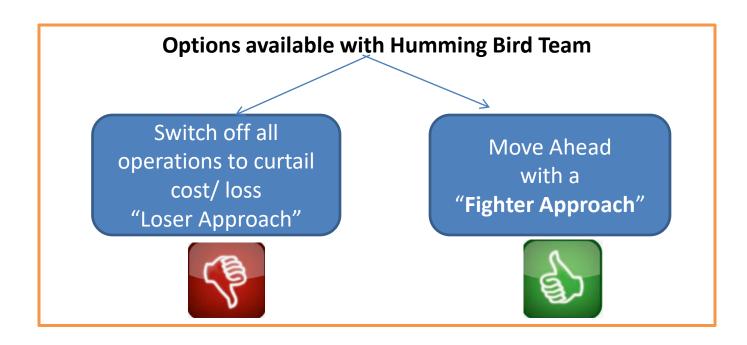
# **Business Summary**

### Pre-pandemic approach & action plan for 2020-21

To further build on the momentum & outreach which we had build in previous year, we were ready with an extensive outreach plan, corporate tie-ups & had our physical collaterals also in place by Feb'2020 to cover 2000+ schools.

### **Covid Crisis & Lockdown**

In Mar'2020, the lockdown was put in place & schools were abruptly shutdown. All standard operations processes were completely hampered.



# **Business Summary**

## Our Approach (During Covid19 period) –

To realign the process & move ahead, Humming Bird focused on developing the Online Platforms for our core products and start the marketing with the totally fresh approach.

### We develop & started -

- Online Olympiads (Opening doors to B2C market also)
- Live Classes Platform (Covered more than 2 Lakh + Hours of Online Learning)
- SIBIL Online Education & EdTech Aggregator (Officially launched in Dec'20 & already have 1100+ Sibillions (Direct Sellers) on board across India.)

## To ensure that we curtail on our overall Expenses, we took necessary actions -

- Realignment of the staff force.
- Salary restructuring for core team.
- Moved out of the Marketing Office
- Limited & focused marketing outreach.

# **HUMMING BIRD CURRENT PORTFOLIO**

## Olympiads & Spell Bee Competition

- i) Offline
- ii) Online

#### Tech Solutions

- i) School Management Software
- ii) Live Classes Platform
- iii) Online Examination Platform

### Online Education

- i) SIBIL Online Courses
- ii) SIBIL Examination
- iii) SIBIL Academy (Aggregator Platform)



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# **Moving Ahead (2021-22)**

## Action Plan for Year 2021-22 –

- Offline & Online Olympiads in both B2B & B2C structure.
- i) Online marketing & promotion to reach out to existing & new schools. Plan to cover **2000+** Schools.
- ii) Special drive for Principal Meet with 500+ schools by the core team.
- iii) Targeting individual students registration of 30000+ Students
- Onmouseclick ( Product Expansion)
  - i) Automated Solutions for Schools/ Colleges
  - ii) Expansion on While Labelled & Channel Partner tie-ups
- Franchise & Channel Development
  - i) Placement of new franchisees Targeting 20+ new franchise partners in FY2021-22.
- ii) Use blended approach to ensure optimum utilization of the existing connect & channel to promote all products together.
- Sponsorship & Corporate Tie-up's
  - i) Reach out & connect with the brands having the same set of target audience.
- ii) Tie-up with promotional & brand agency for activation campaign.

(Cont.)

# **Moving Ahead (2021-22)**

### **SIBIL Expansion** -

#### Network

- i) To grow regional leaders across India & target minimum 10000+ active Sibillions.
- ii) Use the Direct Seller & Active Sibillion Network to cross-sell.

## SIBIL Academy -

- i) Expand Product Portfolio through Aggregator tie-up's.
- ii) Tie-up with 500+ Educators to create content on key topics.
- iii) Influencer Engagement with long term connect.

#### SIBIL Club -

- i) An online community for Learners, ensuring easy doubt clearing support.
  - ii) Platform to create digital engagement with various brands.









# **EDUCATION | INNOVATION | INSPIRATION**





"The big changes in life are always linked with the small consistent efforts that we do "

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